



Oregon Department of Environmental Quality

Proposal Budget Template

RFGP PROPOSED EXPENSES	\$ Amount (This can be broken further if required)	Description (Please provide a description of all expenses)
PERSONNEL		
<i>Itemize all positions indicating percent of time, salary, names if known, titles/functions of all personnel. Attach additional sheet if necessary.</i>		
<i>Fringe benefits (specify rate and base)</i>		
OTHER DIRECT COSTS		
Project Consultants or other Paid Partners <i>(itemize)</i>		
Travel		
Marketing and Outreach		
OTHER: <i>(itemize)</i>		
CAPITAL CONSTRUCTION COSTS Estimated disbursements for grants and loans including costs for permits, materials, supplies, installers, contractors, etc.		
OVERHEAD/INDIRECT COSTS – specify rate and basis for that rate. <div> Proposers with federally approved rate should include that information here. Proposers without otherwise negotiated federal rate receive a max of 10% </div> <div> Indirect costs do not apply to construction costs – Exclude category C from this calculation. </div>		
TOTAL EXPENSES		