



# TOWN COUNCIL BUDGET WORKSHOP

THURSDAY, MAY 19, 2022 AT 5:00 P.M.

COUNCIL CHAMBER, 59 MAIN STREET, ORONO, MAINE

WATCH ONLINE AT <https://us06web.zoom.us/j/93503256976>

CALL IN (312) 626-6799 ID: 935 0325 6976

## AGENDA

Background material for this workshop posted online at: [Public Works](#), [Capital Plan](#), and [WPCF](#)

1. Roll Call
2. Brief Review of New Material
3. Discussion of Departmental Operating & Capital Requests: Public Infrastructure\*  
(\* Subject to change)
  - a. Public Works
    - i. General & Winter Maintenance
    - ii. Cemetery
    - iii. Environmental Services (Including Solid Waste)
    - iv. Fleet Maintenance
    - v. Facilities
    - vi. Capital Investments (Infrastructure, Equipment, Facilities, Reserves)
  - b. Water Pollution Control Facility (WPCF)
    - i. Revenues (Including Discussion of Proposed Rate Increase)
    - ii. Operating, Maintenance, and Debt
    - iii. Capital Investments
4. Council Direction and Additional Information Requests
5. Preview Next Workshop: May 23rd at 5PM - Public Safety
6. Adjourn

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### ADA Notice - Requesting Reasonable Accommodation

Please contact the Town Manager's Office at (207) 889-6905 or [swilson@orono.org](mailto:swilson@orono.org) prior to scheduled meetings or events to discuss auxiliary aids or services needed to fully participate in Orono Town Council activities

The Town of Orono is an equal opportunity employer and service provider that celebrates diversity and is committed to creating an inclusive environment for our employees and those we serve.