

SCENARIOS WORKSHOP BUDGET TEMPLATE

Workshop Location:

Workshop Dates:

<u>GRANTS</u>	1 st funder	2 nd funder	Nautilus	TOTAL
TOTAL FUNDS AVAILABLE FROM GRANT(S)	\$0	\$0	\$0	\$0
OVERHEAD	\$0	\$0	\$0	\$0
ESTIMATED COSTS	\$0	\$0	\$0	\$0
FUNDS REMAINING (DEFECIT)	\$0	\$0	\$0	\$0

DIRECT COSTS

CATEGORY/ITEM	Qty	Est Costs	Project Budget	1 st funder	2nd funder		Nautilus Contribution
<u>Personnel/Nautilus system-wide</u>							
Salaries & Benefits -	0.000	\$0	\$0	\$0	\$0	\$0	\$0
Salaries & Benefits -	0.000	\$0	\$0	\$0	\$0	\$0	\$0
Salaries & Benefits -	0.000	\$0	\$0	\$0	\$0	\$0	\$0
Salaries & Benefits -	0.000	\$0	\$0	\$0	\$0	\$0	\$0
Salaries & Benefits -	0.000	\$0	\$0	\$0	\$0	\$0	\$0
Total Personnel Costs			\$0	\$0	\$0	\$0	\$0

<u>Air Travel</u>							
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
Total Air Travel	0		\$0	\$0	\$0	\$0	\$0

Scenarios Workshop: Hotel, Meals, Local Transit, Translation, and Per Diem						
<i>Total number of Participants / # of nights</i>						
Hotel for all participants			\$0	\$0	\$0	\$0
Per Diem for all participants	0		\$0	\$0	\$0	\$0
Honararium			\$0	\$0	\$0	\$0

Local Costs			\$0	\$0	\$0	\$0	\$0
Venue			\$0	\$0	\$0	\$0	\$0
Total Hotels, etc.			\$0	\$0	\$0	\$0	\$0
Supplies and Papers							
Other supplies, art, rope, etc		\$0	\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0	\$0
Phone		\$0	\$0	\$0	\$0	\$0	\$0
Copies		\$0	\$0	\$0	\$0	\$0	\$0
Total Supplies			\$0	\$0	\$0	\$0	\$0
Overhead			\$0	\$0	\$0	\$0	
TOTAL			\$0	\$0	\$0	\$0	\$0