

HB2 CCR Section 4. Summary of FY23 Appropriations for UNM (RPSPs)

1	New RPSP Requests	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
2	Collaborative to increase health personnel	\$0	\$163,400	\$0
3	Communities to Careers	\$0	\$300,000	\$0
4	Hungry for Success	\$0	\$184,900	\$0
5	Institute for American Indian Education	\$0	\$251,553	\$0
6	Preparing High Quality Teachers	\$0	\$271,353	\$0
7	Reclaiming Languages	\$0	\$77,134	\$0
8				
9	Expansion RPSP Requests	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
10	Main Campus - Expansion Requests			
11	African American Student Success (Minority Student Services)	\$61,000	\$65,000	\$61,000
12	Athletics	\$4,436,200	\$6,188,600	\$5,936,200
13	Chicana and Chicano Studies	\$266,200	\$441,000	\$325,000
14	Education Television	\$1,023,600	\$1,123,600	\$1,023,600
15	Hispanic Student Center (Minority Student Services)	\$132,300	\$530,500	\$432,300
16	Native American Studies	\$232,400	\$250,000	\$250,000
17	Health Science Center - Expansion Requests			
18	Center for Native American Health	\$240,500	\$313,900	\$240,500
19	Comprehensive Movement Disorders Center	\$273,500	\$759,031	\$273,500
20	GME Residencies	\$1,997,200	\$2,291,700	\$1,997,200
21	Minority Student Services at HSC (BOSS)	\$166,800	\$250,000	\$166,800
22	New Mexico Office of Medical Investigator	\$5,541,600	\$7,264,600	\$6,341,600
23	New Mexico Poison and Drug Information Center	\$1,628,700	\$1,934,000	\$1,628,700
24	NM OMI Grief Services	\$202,600	\$267,100	\$202,600
25	Project ECHO	\$2,537,500	\$6,537,500	\$6,037,500
26				
27	Continuing RPSPs	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
28	Main Campus - Flat Requests			
29	GPS Census Data Analysis and Demographic Research	\$260,200	\$346,200	\$346,200
30	Census Data Project-BBER	\$86,000		
31	College Mentoring Program-Mentoring Institute	\$83,000	\$83,000	\$ 258,000
32	College Prep Mentoring	\$70,700	\$70,700	
33	Law College Prep Mentoring Program(ENLACE-Los Companeros)	\$104,300	\$104,300	
34	Family Development Program/Community Based Ed.	\$503,600	\$503,600	\$503,600
35	Corrine Wolfe Children's Law Center	\$151,700	\$151,700	\$151,700
36	Accessibility Services for Disabled	\$160,600	\$160,600	\$160,600
37	IBERO	\$41,100	\$41,100	\$ 78,800
38	Spanish Resource Center	\$37,700	\$37,700	
39	Judicial Selection	\$47,700	\$47,700	\$47,700
40	Develop Land Grant Studies Program	\$115,400	\$115,400	\$115,400
41	Manufacturing Engineering Program	\$494,400	\$494,400	\$494,400
42	Morrissey Hall	\$90,200	\$90,200	\$0
43	Morrissey Hall- Distance Learning/Performing Arts	\$88,100	\$88,100	\$0
44	NM Historical Review	\$42,000	\$42,000	\$42,000

45	Minority Graduate Recruitment (Minority Student Services)	\$99,200	\$99,200	\$99,200
46	Native American Intervention Project (Minority Student Services)	\$298,100	\$298,100	\$298,100
47	ENLACE-Los Companeros (Minority Student Services)	\$53,700	\$53,700	\$53,700
48	Resource Geographic Information System	\$59,300	\$59,300	\$59,300
49	Southwest Indian Law Clinic	\$185,400	\$185,400	\$185,400
50	Substance Abuse Program	\$66,000	\$66,000	\$66,000
51	Center for Regional Studies	\$640,200	\$640,200	\$737,600
52	Spanish Colonial Research Center	\$97,400	\$97,400	
53	Utton Transboundary Resources Center	\$397,200	\$397,200	\$397,200
54	Wildlife Law Education	\$85,900	\$85,900	\$85,900
55	Judicial Education Center	\$364,800	\$364,800	\$364,800
56	Veterans Student Services	\$228,000	\$228,000	\$228,000
57	UNM Press	\$238,400	\$238,400	\$238,400
58	Career Soft Skill & Tech Education	\$455,900	\$455,900	\$0
59	African American Student Services	\$95,600	\$95,600	\$171,600
60	Africana Studies	\$273,500	\$273,500	\$273,500
61	High School Mock Trial & Forensics	\$261,600	\$261,600	\$261,600
62	Graduate Reality Dual Role Skills	\$150,000	\$150,000	\$150,000
63	American Indian Summer Bridge	\$100,000	\$100,000	\$250,000
64	Natural Heritage New Mexico Database			\$50,000
65	Economics Department Research	\$125,000	\$125,000	\$125,000
66	Health Science Center - Flat Requests			
67	Office of Diversity, Equity, & Inclusion (Communities to Careers & ENLACE)	\$125,600	\$125,600	\$125,600
68	Cancer Center	\$5,672,900	\$5,907,900	\$5,907,900
69	Cancer Center, Cervical Cancer Research	\$235,000		
70	Carrie Tingley Hospital	\$5,752,600	\$5,752,600	\$5,752,600
71	Child Abuse Services	\$138,600	\$138,600	\$138,600
72	Children's Psychiatric Hosp.	\$7,479,000	\$7,479,000	\$7,479,000
73	ENLACE for Statewide Collaborative	\$812,200	\$812,200	\$812,200
74	Financial Aid for Medical School	\$182,400	\$182,400	\$0
75	HSC I & G & Nurse Expansion	\$951,600	\$951,600	\$951,600
76	HSC I&G, GF - Graduate Nurse Education	\$1,653,100	\$1,653,100	\$1,653,100
77	Native American Suicide Prevention	\$88,100	\$88,100	\$88,100
78	Newborn Intensive Care	\$3,025,400	\$3,025,400	\$3,025,400
79	New Mexico Bioscience Authority	\$286,900	\$286,900	\$286,900
80	Pediatric Oncology	\$1,177,700	\$1,177,700	\$1,177,700
81	Physician Assistant Program	\$255,600	\$255,600	\$2,000,000
82	Nurse Practitioner Program	\$85,200	\$85,200	
83	Statewide Nurse Education Program Coordination	\$235,000	\$235,000	\$0
84	Branch Campuses - Flat Requests			
85	UNM-G Workforce Development	\$182,400	\$182,400	\$182,400
86	UNM-G Nurse Expansion	\$180,600	\$180,600	\$180,600
87	UNM-V Nurse Expansion	\$146,500	\$146,500	\$146,500
88	UNM-T Nurse Expansion	\$210,400	\$210,400	\$210,400
89				
90	Categorical	FY22 Funding	FY23 UNM Request	FY23 HB2 CCR
91	Categorical - NM tribal education initiatives	\$0	\$0	\$1,050,000

92	Categorical - NM teacher pipeline initiatives	\$0	\$0	\$100,000
93	Categorical - Student support services (main + branches+HSC)	\$0	\$0	\$0
94	Categorical - UNM-G NM tribal education initiatives	\$0	\$0	\$100,000