

	Projected Design/Construction (Calendar Year)	Total Budget	Roadway Classification	PCI	WARD	Comments
Grafton Street Rehabilitation	2019/2020	\$250,000	Local	38	2	Tied to waterline replacement. ADA, Curb, Gutter. Out to bid now
9th Street Reconstruction	2019/2020	\$400,000	Collector	35	2	Surface and sub-surface remediation (South 9th) reconstruction
Street Reconstruction - 4th Street Phase 2	2019/2020	\$300,000	Minor Arterial	30	1	Surface and sub-surface remediation. Reconstruction. Out to bid now
Television Road Rehabilitation	2019/2020	\$225,000	Local	24	3	Mill and Overlay. In-House design. Coordinate with UW parking lot
Armory Road Rehabilitation	2019/2020	\$275,000	Collector	30	3	Mill and Overlay. In-House design. Coordinate with UW parking lot
15th Street Reconstruction	2020/2021	\$1,069,000	Minor Arterial	61	2	Surface and sub-surface remediation. Full recon. Base has failed. Tied to MRG.
11th Street Reconstruction	2020/2021	\$310,000	Local	48	2	Tied to waterline Replacement.
Flint Street Rehabilitation	2020/2022	\$50,000	Local	36	1	WYDOT Coordination
9th Street Reconstruction - Phase 2 (Harney to Shields)	2021/2022	\$720,270	Collector	64	2	Surface and sub-surface remediation. Base has failed. ADA, curb, gutter
Street Reconstruction - 19th street	2021/2022	\$275,000	Local	81	2	Tied to waterline and sanitary sewer replacement. Base has failed
Pierce Curtis Intersection	2020/2022	\$400,000		40	1	Tied to WYDOT project
Wyoming Ave & W Laramie Storm Water Outfall	2021/2022-23	\$3,164,418	Collector	NA	1	Roadway and Storm Sewer Construction. Multi Year construction
Venture Drive Recon and Stormwater	2021/2023	\$400,000			1	Tied to Delayed Improvement Agreement. Storm drain flooding issues
Street Rehabilitation - Alta Vista*	2022/2023	\$335,000	Local	45	3	Mill and Overlay
Street Rehabilitation - Beaufort Street*	2022/2023	\$368,000	Collector	56	2	Mill and Overlay
Boswell Drive Reconstruction	2022/2023	\$550,000	Local	31	2	Surface and sub-surface remediation. Complete Failure 9th-13th
Riverside Drive Rehabilitation	2022/2023	\$880,000	Collector	27	1	Mill and Overlay
Street Reconstruction - Willett Drive*	2021/2024	\$1,051,200	Collector	46	3	Surface and sub-surface remediation
Cedar Street Reconstruction	2024/2025	\$1,100,000	Collector	38	1	Surface and sub-surface remediation
Street Reconstruction - Palmer Street	2025/2026	\$1,265,000	Local	35	2	Surface and sub-surface remediation
* General Fund projects. All other project budgeted for SPT funds.						

Fund Dispersment Per Ward	
Ward 1	\$6,294,418
Ward 2	\$5,207,270
Ward 3	\$1,886,200