Capital & Major Project Tracker

Current Phase	Project	Architect/Engineer	Contractor	Start Date	Target Completion	Projected Amount *(Includes Design)*	Budget Amount *(Includes Design)*	Construction Bid Amount	% Complete	% of Budget	Days Remaining
General Fund											
Construction	**Courthouse**	Moseley	Barnhill Contracting Company	05/18/20	04/11/22	$45,000,000.00	$39,600,000.00	$31,275,593.00	**90%**	88%	0
Construction	**West Library Park (Westwinds Park)**	Wirth & Associates	Moss Marlow	10/1/2019	4/6/2022	$2,700,000.00	$675,000.00	$805,400.00	**75%**	74%	-5
Construction	**Med Arts Renovation**	Moseley	Barnhill Contracting Company	5/11/2021	5/2/2022	$1,475,000.00	$1,734,853.00	$1,734,853.00	**30%**	39%	21
Construction	**Emergency Services Center** (EMS/EM/FM/BACKUP PSAP)	Moseley	Hickory Construction	10/1/2019	9/8/2023	$10,500,000.00	$10,500,000.00	$16,110,000.00	**10%**	11%	515
Construction Documents	**Tax Dept Renovation**	RDM	N/A	11/1/2019	TBD	$339,000.00	TBD	TBD	**70%**	79%	
Design Development	**Animal Services New Facility**	Stewart-Cooper-Newell	TBD	TBD	TBD	$5,000,000.00	TBD	TBD	**90%**	96%	
Design Development	**Welcome Signs**	TBD	TBD	TBD	TBD	$200,000.00	$200,000.00	TBD	**0%**		
Design Development	**FOC Paving**	TBD	TBD	TBD	TBD	$900,000.00	$900,000.00	TBD	**70%**	70%	
Design Development	**WL Library Concrete Pad**	TBD	TBD	TBD	TBD	$6,500.00	$6,500.00	TBD	**0%**		
Design Development	**Jonas Library Evaluation**	TBD	TBD	TBD	TBD	$150,000.00	$150,000.00	TBD	**0%**		
Design Development	**Vale Paving**	TBD	TBD	TBD	TBD	$57,000.00	$57,000.00	TBD	**0%**		
Design Development	**Lincolnton Optimist Paving**	TBD	TBD	TBD	TBD	$180,000.00	$180,000.00	TBD	**90%**	85%	
Design Development	**West Library Park (Westwinds Park) Phase 2**	Wirth & Associates	TBD	TBD	TBD	$940,000.00	$940,000.00	TBD	**45%**	66%	
CIP Planning (Pending BOC Approval)	**Jail Expansion**	TBD	TBD	TBD	TBD	$8,000,000.00	$9,900,000.00	TBD	**0%**		
Enterprise Funds											
Construction	**WTP - Water Treatment Plant**	Woolpert	State Utility			$13,503,470.00	$13,503,470.00	N/A	**95%**	95%	

Construction	**Optimist Club Site - Solid Waste**	HDR	Wilkie			$3,100,000.00	$3,100,000.00	N/A	**90%**	90%
Construction	**Waste Water Plant 6.6**	WK Dickson	PC Contractors			$26,304,160.00	$26,304,160.00	N/A	**0%**	6%
Design	**Reepsville**	Woolpert	TBD			$8,877,000.00	$8,877,000.00	N/A	**100%**	7%
Design	**East Lincoln Tank Transmission from WTP**	Woolpert	TBD			$13,000,000.00	$13,000,000.00	N/A	**20%**	2%
Design	**St James Kidville Waterline**	CES Group	TBD			$1,200,000.00	$1,200,000.00	N/A	**0%**	0%
Design	**NC 16 - NC 73 - Phase II and III**	Robinson Sawyer	TBD			$2,400,000.00	$2,400,000.00	N/A	**40%**	24%
Design	**Rehab Pump Station 7**	WK Dickson	N/A			$250,000.00	TBD	N/A	**100%**	9%
Design	**Airlie to 73 Waterline**	WK Dickson	TBD			$2,700,000			**60%**	10%
Design	**Water System Modeling**	WK Dickson	WK Dickson						**0%**	30%
Permitting	**Unity Church Triangle Relocation**	TGS	NCDOT Project						**0%**	0%
	Webbs Road	TBD	TBD						**0%**	0%
COMPLETED PROJECTS										
General Fund										
Complete	**County Administration Building**	RdM	ASI Coatings, Shaw, AR Byrd, Strickland Waterproofing	05/17/18	04/01/19	$841,743.04	$921,743.00	841.743.04	**100%**	
Complete	**Elections Renovation**	RdM	Wilkie Construction	04/16/19	09/06/19	$1,028,141.41	$1,100,000.00	$599,155.00	**100%**	
Complete	**Auditorium**	County GC	Shaw, Clark Powell, Barbizon, ASI, Hussey	09/01/17	04/01/19	$1,100,000.00	$1,141,162.56	$1,141,162.56	**100%**	
Complete	**Shanklin Drainage**	N/A	Strickland, Choice	06/18/18	11/16/18	$131,320.00	N/A	N/A	**100%**	
Complete	**Senior Services Reno**	RdM/Stewart	Neil Construction	12/15/17	08/21/19	$2,500,000.00	$1,940,000.00	$1,695,000.00	**100%**	
Complete	**PSAP/911 Center**	Little	Hickory Construction / Mission Critical	03/01/17	03/09/19	$6,237,000.00	$6,297,000.00	$6,297,000.00	**100%**	
Complete	**Shanklin Roof**	REI	Johnson	02/10/20	03/13/20	$150,000.00	$150,000.00	$110,850.00	**100%**	
Complete	**Animal Services M&R (FY20)**	County GC	ASI Coatings, Lewls Grading, The Mason Co.	07/01/19	02/07/20	$246,237.00	$300,000.00	N/A	**100%**	
Complete	**RSP Improvements (Dog Park / State Grant Funds Improvements /**	County GC	Lewis Grading, EA Sports Fields, Others	06/19/18	02/20/20	N/A	$257,000.00	N/A	**100%**	
Complete	**Development Services Center**	SynergyOne	SynergyOne	04/02/19	01/08/20	$899,257.00	$899,257.00	$868,456.93	**100%**	

Complete	**East Lincoln Community Center M&R**	REI	Budget Blinds , Clark Powell, Radco, Davco, ASI	4/1/2020	8/1/2020	$100,000.00	TBD	N/A	**100%**
Complete	**Cultural Center M&R (FY20)**	TBD	Diversified Glass, Stratos, ASI	12/1/2019	3/1/2020	$109,090.00	$109,090.00	TBD	**100%**
Complete	**West Lincoln Library**	ADW/Stewart	Hickory Construction	03/10/17	02/19/20	$4,298,000.00	$4,298,000.00	$3,379,948.00	**100%**
Complete	**Airport Beautification**	N/A	TBD	1/6/2020	6/30/2020	$142,000.00	$142,000.00	$139,406.00	**100%**
Complete	**Jail Roof Replacement**	TBD	Johnson's Roofing	7/1/2020	TBD	$300,000.00	$300,000.00	$196,494.00	**100%**
Complete	**WL Sidewalk Connection**	REI	Custom Site Development	6/15/2020	10/15/2020	$407,350.00	$407,350.00	TBD	**100%**
Complete	**CC Parking Lot Expansion**	REI	B&N	7/1/2020	9/1/2020	$175,000.00	$192,000.00	$183,777.75	**100%**
Complete	**DSS Roof Replacement**	TBD	Johnson's Roofing	7/1/2020	TBD	$270,000.00	$270,000.00	$217,616.00	**100%**
Construction	**Oaklawn**	REI	DH Griffin, ASI	4/15/2020	9/30/2020	$116,580.00	$116,580.00	N/A	**100%**
Construction	**Cultural Center M&R (FY21)**	TBD	TBD	7/1/2020	TBD	$188,000.00	$103,000.00	TBD	**100%**
Construction	**Academy St Renovation**	Moseley	Barnhill Contracting Company	5/11/2021	3/2/2022	$900,000.00	$1,489,935.00	$1,489,935.00	**100%**
Enterprise Funds									
Complete	**South Fork Bridge Waterline**	NCDOT Preferred	NCDOT Funded			$27,434.00	$27,434.00	N/A	**100%**
Complete	**Hoyle Creek Pump Station 18**	WK Dickson	Fuller & Co. Construction			$250,000.00	$250,000.00	N/A	**100%**
Complete	**Highway 73 Waterline**	WK Dickson	State Utility			$8,305,382.00	$8,305,382.00	N/A	**100%**
Complete	**AWIA RRA Study**	WKD	WK Dickson						**100%**