

**THE EVANGELICAL LUTHERAN CHURCH IN TANZANIA SOUTHERN DIOCESE IYAYI  
PARISH**

**PROJECT PROPOSAL**

**1.0: PROJECT'S PRELIMINARY INFORMATION**

**1.1: TITLE OF THE PROJECT:**

CONSTRUCTION OF PASTOR'S HOUSE IYAYI PARISH

**1.2: NAME AND ADDRESS OF THE APPLICANT**

E.L.C.T/SD- IYAYI PARISH,

P.O. BOX 22,

**ILEMBULA, WANGING'OMBE-NJOMBE**

**1.3: NAME AND QUALIFICATIONS OF THE PROJECT WRITER AND CONTACT PERSON**

**Ev. Bryceson Mbilinyi**-HA-ILE PROJECT COORDINATOR (CERTIFICATE IN THEOLOGY AND DIPLOMA IN HUMAN RESOURCES MANAGEMENT),

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**1.4: PROJECT LOCATION**

E.L.C.T/SD-Iyayi headquarters nearby the Parish Office(refer the attached photos)

**2.0: BACKGROUND NOTE (PARISH PROFILE)**

The Parish has 7 Sub-Parishes (preaching points).The running costs of the Church work depending on Christians members Sunday Service collections for 98%.Collections are divided into 4 categories, namely, Diocese, District, Parish and Preaching points (Sub-Parishes).

The parish is located at a distance of 100 Km from ELCT-SD Njombe headquarters, 8 Km from Ilembula District headquarters, and 3 Km from Tononka feeder road projecting from Dar es Salaam to Mbeya TANZAM Highway.

### **3.0: STATEMENT OF THE PROBLEM**

Being a highly dependent on Church members' Sunday Services collections. Iyayi Parish is built by Church members Seven Preaching points (Sub-Parishes from Iyayi, Hanjavanu, Igando, Kihowa, Tononeka, Sining'ombe and Mayale

A great number of people who make up the Church, which build the Parish are poor who depend solely on what the natural climate offers them in form of rainfall for the growth of their agricultural products.

They produce maize, beans and sunflower as their socio-economic base. They have no insurances on what they produce.

When natural catastrophes affect their crops, they suffer from poverty and hunger altogether. For example, there was high levels of poverty and famine in 2019 because of very low amount of harvests resulted from little annual rain, this drought has predominated and for this year 2020 rain has been rained too much. Many plants destroyed by the rainfall.

As is built by the poor Christians, Iyayi Parish faces a number of challenges; lacks parish Pastor's House. For the time being Parish Pastor is living in the house of preaching point (sub-parish house) temporarily, the house which is not too small rooms (the house has only small tree rooms including toilet. The old Parish house is not in use because it was built in a wrong site (on the main pipe of the Wanging'ombe Water and Sanitation Authority which is out of the Water supplying Authority in Tanzania, It was built below standards, as a results it has many cracks not easy to renovate otherwise must be broken down and to renovate will cost more expensive than building another house.

According to the Parish management meeting which comprises the Chairperson of the Parish Committee on Governance and Finance, the committee Member of Parish Governance and Finance, Secretary of Women / Diaconia and Children, representative and member from Women / Diaconia and Children group. General Parish meeting which comprises all Evangelists, Church elders, representative from the Church members one male and one female and all Parish Management Team.

All agreed that for this year 2020 the priority is the house of the Pastor. Meeting which was held and decided to ask for the support to different Parish stakeholders including friends and Church members

#### **4.0: RATIONALE OF THE PROJECT**

Sanitary measures are among of the most important aspects of keeping the Church community safe and healthy. This in turn increases good performance of the Pastor.

But lack of Pastors' good house makes our Pastor to sleep few hours which is out of the humanity growth and leaning.

It limits the ability to learn, listen, concentrate and solve problems. It may cause even forget important information for his work.

So good house for Parish Pastor is highly demanded by the Parish community to save the Pastor from the outcome of lacking good sleeping. To minimize harm from the effect of lacking conducive accommodation.

#### **5.0: IMPLEMENTATION AND SUPERVISION OF THE PROJECT**

The project is to be implemented by Parish Construction Committee in collaboration with the Parish Management Team, HA-ILE Partnership Committee.

However, the project will be supervised by the HA-ILE Project Coordinator, District Pastor, Parish Pastor through the Diocesan Technical Officer, who is responsible personnel in building activities in Church buildings.

#### **6.0: PROJECT STRUCTURAL LAYOUT PLAN**

The accommodation of the Parish house layout plan consists of 6 bed rooms, 3 lounges, 1 dining room, 1 kitchen, 1 store, 4 WC & 4 Sh and 1 open to sky courtyard and so on.

#### **7.0: METHODOLOGY TO ACHIEVE THE PROPOSED PROJECT**

To complete the project to its full physical terms, joint efforts amongst different stakeholders are needed in every step of the project.

Christians, Evangelists, the Church administrative committees and Stakeholders like HA-ILE will have to play part in the project.

The Church members will have to prepare the local materials available which needed in the project. They will also have to provide labour in kind in all non-technical activities of the project and funds. The Stakeholders will contribute funds.

When it completed, the Pastors family will have to maintain both the internal and external cleanliness of the building and ensure that its structures remain intact.

The Parish administrative committee under the HA-ILE Coordinator will have to provide feedback reports to the donors at every stage of the project and at the end of the project a comprehensive report will also be provided.

The Diocesan Technical Officer will have to provide technical support and supervision in all stages of the project. They will have to put down their recommendations for improvements of the project in the Church site visitors' log book.

## **8.0: BENEFICIARIES OF THE PROJECT**

When fully realized to its physical terms, the house beneficiaries will be the Parish Pastor and it will be belongs to the Parish. Parish Communities and other visitors will have a good place to visit Pastor for social interactions.

## **9.0: TOTAL PROJECT BUDGET (A BILL OF QUANTITIES)**

The total budget of the project is scheduled to be contributed by Church Members and (donor) in the name of HA-ILE Tansania e.V

**The amount contributed by the communities is Tsh.34,638,240/= (Euro 14,196) while the amount requested from donors is Tsh.8, 052,000/= (Euro 3,300). So, the whole total of the project is estimated to be Tsh.42, 691,000 (euro.17, 496)**

## **10.0: PROPOSED PROJECT WORKING ACTION PLAN FOR THE YEAR March-December 2020.In December during Christmas Parish Pastor will be transferred to this house**

ACTIVITY	March	Apr	May	June	Jul	Aug	Sept	Oct	Nov	Dec
Advocacy										
Funds mobilization										
Construction										
Monitoring and Evaluation										

CONSTRUCTION COSTS FOR IYAYI PASTORS HOUSE FOR THE YEAR 2020						
SN	DISCRIPTION	UNIT	QTR	RATE	AMOUNT	
					TZS	€uro
1.0:	COST FOR MAKING BRICKS					
i	Transporting Large sand to the site	trips	12	50,000.00	600,000.00	246
ii	Transporting thine sand to the site	trips	8	60,000.00	480,000.00	197
iii	purchasing cement for making bricks	Pcs	160	15,500.00	2,480,000.00	1,016
	Labour charges for making bricks	Persons	1	960,000.00	960,000.00	393
	Sub-total costs				4,520,000.00	1,852
2.0:	CONSTRUCTION COSTS FOR FOUNDATION					
i	Transporting Large sand to the site	trips	3	50,000.00	150,000.00	61
ii	Transporting thine sand to the site	Trips	3	60,000.00	180,000.00	74
iii	Cement for bricks	Bags	70	15,500.00	1,085,000.00	445
iv	Round iron bars 12 mm	roller	20	18,500.00	370,000.00	152
v	Aggregates	trip	1	500,000.00	500,000.00	205
vi	timbers 1 x 8 size	Pcs	46	7,000.00	322,000.00	132
vii	Binding wire	Pcs	3	3,000.00	9,000.00	4
viii	Ring beam	Pcs	10	3,000.00	30,000.00	12
	Sub-Total				2,646,000.00	1,084
3.0:	CONSTRUCTION COSTS FOR WALLS					
i	Round iron bars 12 mm	roller	20	18,500.00	370,000.00	152
ii	Binding wire	Pcs	3	3,000.00	9,000.00	4
iii	Ring beam	Pcs	5	3,000.00	15,000.00	6
iv	Normal Nails	kgs	30	3,500.00	105,000.00	43
v	Ceiling board	Pcs	1	16,000.00	16,000.00	7

vi	Mirunda	Pcs	5	3,000.00	15,000.00	6
vii	Smoothing timbers	Pcs	20	500.00	10,000.00	4
	Labour charges for foundation & walls construction	Persons	1	3,000,000.00	3,000,000.00	1,230
	Sub-Total				3,540,000.00	1,451
4.0:	COSTS FOR ROOFING					
i	Timbers 2 x4 size	Pcs	300	4,000.00	1,200,000.00	492
ii	Common Nails 5 inches	kgs	50	3,000.00	150,000.00	61
iii	Wire	Pcs	10	4,000.00	40,000.00	16
iv	Iron Sheet Nails	kgs	50	13,000.00	650,000.00	266
iv	Iron Sheet	Pcs	110	30,000.00	3,300,000.00	1,352
	Labour charge	Persons	1	1,500,000.00	1,500,000.00	615
	Sub-Total				6,840,000.00	2,803
5.0:	COST FOR PLASTERING					
i	cement	Bags	80	15,500.00	1,240,000.00	508
ii	Transporting Large sand to the site	trip	3	50,000.00	150,000.00	61
iii	Transporting thine sand to the site	Trips	4	60,000.00	240,000.00	98
iv	Iron gate	Pcs	2	200,000.00	400,000.00	164
v	Iron windows	Pcs	9	150,000.00	1,350,000.00	553
vi	Small size iron windows	Pcs	5	100,000.00	500,000.00	205
vii	Dowers frame	Pcs	7	40,000.00	280,000.00	115
viii	Toilet dowers frame	Pcs	4	30,000.00	120,000.00	49

ix	Dowers top	Pcs	11	350,000.00	3,850,000.00	1,578
x	Aluminum for fixing to large windows	Pcs	9	250,000.00	2,250,000.00	922
xi	Aluminum foe fixing to small windows 120 x 80 size	Pcs	5	100,000.00	500,000.00	205
	Labour charge	person	1	1,500,000.00	1,500,000.00	615
	Sub-Total				12,380,000.00	5,074
6.0:	FIXING TILES					
i	Purchasing tiles for flow	Boxes	96	25,000.00	2,400,000.00	984
ii	Cement	Pcs	30	15,500.00	465,000.00	191
iii	Grout	Pcs	20	3,500.00	70,000.00	29
iv	Mikanda	Boxes	10	38,000.00	380,000.00	156
v	Thine Sand	Trip	1	60,000.00	60,000.00	25
vi	Labour charge	persons	1	700,000.00	700,000.00	287
	Sub-Total				4,075,000.00	1,670
7.0:	CEILLING					
i	Gypsum board	Pcs	35	20,000.00	700,000.00	287
ii	Gypsum Powder	Bags	26	20,000.00	520,000.00	213
iii	Timbers	Pcs	260	3,500.00	910,000.00	373
iv	Nails for ceiling board	Kgs	10	5,000.00	50,000.00	20
v	Screws	Boxes	8	8,000.00	64,000.00	26
	Labour for Ceiling	Person	1	750,000.00	750,000.00	307
	Sub-Total				2,994,000.00	1,227
8.0:	PAINTING					

i	Colour for gates	Buckets	5	22,000.00	110,000.00	45
ii	Slick	Buckets	5	145,000.00	725,000.00	297
iii	Normal white color	Buckets	5	37,000.00	185,000.00	76
iv	Tyner	Its	4	5,000.00	20,000.00	8
v	Smoothing the walls for painting	Pcs	10	2,500.00	25,000.00	10
	Labour Charge	Person	1	750,000.00	750,000.00	307
	<b>Sub-Total</b>				<b>1,815,000.00</b>	<b>744</b>
	<b>Total (1.0+2.0+3.0+4.0+5.0+6.0+7.0+8.0)</b>	<b>changing rate is €1:Tsh.2,440</b>			<b>38,810,000.00</b>	<b>15,906</b>
	<b>Contingencies 10%</b>				<b>3,881,000.00</b>	<b>1,591</b>
	<b>MAIN TOTAL</b>				<b>42,691,000.00</b>	<b>17,496</b>

## 11:0 PROJECT SUSTAINABILITY

After its completion the house beneficiaries are Pastors, Church community, the entire local communities in a number of ways.

When completed and be in use, the Parish Administrative Committee, will directly involve in running and maintenance of the house.

Parish Pastor will have to organize and supervise the family involvement in cleaning, environmental modification and beautification of the house and.

Prepared and presented by,

Ev.Bryceson Mbilinyi

Country HA-ILE e.V Tansania Project Coordinator