

# Northwestern

ILLINOIS UNIVERSITY



# 2020-21

INTERNAL BUDGET

President of the University  
5500 N. St. Louis Ave  
Chicago, IL 60625-4699  
Phone (773) 442-5400

**To:** Members of the University Community

**From:** Dr. Gloria J. Gibson  
President



**Date:** September 2020

**Re:** Fiscal Year 2021 University Budget

I am pleased to present the internal budget for Northeastern Illinois University and its individual units for fiscal year 2021, beginning July 1, 2020 and ending June 30, 2021. Preparing the internal budget requires the cooperative efforts of the department chairs, deans, directors, and vice presidents and their staff, and their assurance that the budget addresses the strategic goals identified by the University community and endorsed by our Board of Trustees. I would like to thank all those involved in preparing this budget.

This budget demonstrates the commitment of the University community to make sound fiscal decisions and be diligent stewards of the funds entrusted to us for the betterment of the students that we serve. All expenditures incurred as a result of this budget are subject to the bylaws, governing policies and regulations of the Board of Trustees of Northeastern Illinois University, the laws of the State of Illinois, and contractual obligations resulting from the grant and contract funds that we administer.

I present this budget to the University community with my commitment that we will continue to be good stewards of our resources and continuously work towards making Northeastern Illinois University the best place to learn, to work, and to grow.

Thank you.

Northeastern Illinois University  
Fiscal Year 2021 Internal Operating Budget  
Technical Notes

All university operating funds are included in this presentation, with operating budgets categorized into two broad categories—unrestricted and restricted. The unrestricted operating budget includes expenditures from revenue sources that are not restricted by statute, contract or other requirement. The restricted operating budget includes expenditures from revenue sources that are restricted either by an external requirement or by an internal accounting policy. The primary sources of revenue for the unrestricted operating budget are state general funds appropriations and student tuition. The primary sources of revenue for the restricted operating budget are student fees, external contracts and grants, auxiliary enterprises, and service departments.

Please note that this book reflects original budgets only. Therefore, any personnel changes that occur during the year are not shown in this book. It should be noted that in a few cases the amount budgeted for a position might not reflect the amount the current incumbent is earning. Positions may have experienced turnover since the beginning of the fiscal year; they may have been upgraded or downgraded. Others may have personnel serving in an acting capacity. Any of these possibilities could cause the position to reflect budgets greater or less than what the current or future incumbent is expected to earn.

Necessary changes and adjustments in the internal budget will be made in accordance with the needs of the units and the University, within limitations prescribed by law, and within the total income available.

An example of the Banner account structure (FOAP) is shown below. To access all the account codes, go to the NEIUworks channel on the university portal.

<b><u>Organization Name</u></b>	<b><u>Fund (F)</u></b>	<b><u>Organization (O)</u></b>	<b><u>Program (P)</u></b>
Janitorial	110010	25902	71010

**Account (A) codes for personal services only:**

610001 - Administrative & Other Professionals  
610101 - Department Chair  
611001 - Teaching Professionals  
611101 - Resource Professionals  
611201 - Instructors  
611301 - Adjunct  
613001 - Academic Support Professionals  
614001 - Civil Service  
614507 - Temporary Extra Help  
615008 - Student Help  
615009 - Work Study  
616010 - Graduate Assistants

Please send comments or questions to Dr. Michael Wenz, Interim Executive Director, Office of University Budgets, at M-Wenz@neiu.edu.



FOAP

The diagram illustrates the mapping of budget components to a specific budget line item. At the top, a dashed box labeled "NEW FY 2021 Internal Budget" contains five boxes: "Financial Manager", "Fund", "Organization", "Account", and "Program". Below these, a budget line item is shown with the following details:

- Department:** Economics
- Chair/Department Head:** Hegerty, Scott W.
- Account:** 110010
- Program:** 31443
- Organization:** 11000

Arrows indicate the mapping from the budget components to the line item details:

- "Financial Manager" points to "Hegerty, Scott W. (Chair/Department Head)".
- "Fund" points to "Economics".
- "Organization" points to "11000".
- "Account" points to "110010".
- "Program" points to "31443".

Personnel Budget	
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Number of  
months  
position

Percent of salary

Percent of  
Employee'  
s  
Appointm  
ent

Non-  
Personnel  
Budget

### Personnel Data

Total Budget

N.P. New Position  
R.P. Replacement of person in position

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## Organization

Department Name	Fund	Organization	Program	Page
Academic Affairs Provost	110010	30100	61000	75
Academic Enhancement	120040	20100	41040	198
Accounting Business Law Finance	110010	36600	11000	173
Accrued Leave Payout	110010	15200	11000	22
Administrative Computing	110010	24603	61020	39
Advising Center	110010	33509	11020	156
African American Studies	110010	31474	11000	133
Alumni Office	110010	28200	61040	72
Alumni Office Projects	110010	28210	61040	73
Anthropology	110010	31450	11000	107
Art	110010	31461	11000	120
Art Gallery	110010	31465	11000	127
Biology	110010	31411	11000	91
Board of Trustees	110010	10120	61000	5
Bookstore	312020	48800	81010	245
Budgets	110010	21210	61000	26
Building Maintenance	110010	25905	71020	49
Business Accreditation	110010	36503	11054	171
Business Program Advisement	110010	36502	11020	170
Campus Improvement Fee	314010	20100	71050	246
Campus Recreation	120080	40610	51000	203
Career Development	110010	26400	51020	61
Carruthers Cntr for Inner City Stud	110010	39403	11000	181
CASEP	110010	31402	11000	90
Center for Academic Writing	110010	30345	11053	80
Center for Divrsty Intercultur Aff	110010	26500	51000	63
Center for Teaching and Learning	110010	30385	11054	86
Chemistry	110010	31431	11000	97
Child Care Center	320010	48750	81030	247
Clinical Expce and Student Teaching	110010	32540	11000	144
Co-Generation	150010	25900	71200	207
Coll of Arts and Science Projects	110010	31990	11000	134
College of Arts and Sciences	110010	31400	41000	89
College of Bus and Mgmt Projects	110010	36990	11000	177
College of Business and Management	110010	36500	41000	169
College of Education	110010	32400	41000	135
College of Education Projects	110010	32990	11000	152
College of Graduate Studies and Res	110010	34400	41000	163
Communication Media and Theatre	110010	31462	11000	122
Community and Professional Educatio	110010	30376	11054	84
Computer Science	110010	31467	11000	129
Controller	110010	21220	61010	27
Copier Services	150080	43610	61020	211

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## Organization

Department Name	Fund	Organization	Program	Page
Counselor Education	110010	32535	11000	139
Ctr for College Access and Success	110010	32539	31020	143
Cultural Events	110010	13330	31020	20
Development Office	110010	28220	61040	74
Earth Science	110010	31434	11000	100
Economics	110010	31443	11000	101
Educ Inquiry and Curriculum Studies	110010	32537	11000	141
Education Accreditation	110010	32403	11054	136
El Centro	110010	33507	11000	154
El Centro Construction	110010	23450	71050	31
Employee Ombuds	110010	10140	61020	7
English	110010	31453	11000	110
English Language Program	110010	33511	11000	157
ENLACE	110010	10115	31020	4
Enrollment Services	110010	38220	11040	178
Environmental Science	110010	31429	11000	95
Equal Oppty, Aff Action and Ethics	110010	10110	61020	2
External Collection	110010	11500	61010	14
Facilities Management	110010	25900	71000	45
Facilities Planning and Constructn	110010	25904	71020	48
Faculty Development	110010	30325	41000	79
Faculty Governance Office	110010	30300	41000	77
Finance and Administration	110010	20100	61000	23
Finance and Administration Projects	110010	20990	61000	25
General Institutional	110010	11250	61020	11
General Travel	110010	30310	41000	78
General University	110010	15100	11000	21
General University Expense	110010	11200	61020	9
Geography and Environmental Studies	110010	31444	11000	102
Government Relations	110010	10130	61020	6
Graduate Enrollment Services	110010	38230	11040	180
Graduate Studies in Business	110010	36505	11000	172
Graphic Design	110010	31466	11000	128
Great Black Music	110010	39600	31020	182
Great Service Matters	110010	13320	61020	19
Green Fee	120090	25900	71050	204
Grounds Maintenance	110010	25910	71030	52
Health Sciences and Ph. Educ.	110010	32582	11000	149
Health Services	110010	40510	51010	183
Heating Plant	110010	25920	71040	53
Help Desk	110010	24605	61020	41
History	110010	31445	11000	103
Honors Program	110010	34406	11054	165

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## Organization

Department Name	Fund	Organization	Program	Page
Human Resources	110010	22240	61020	30
IC - Academic Instruction	180010	30100	11000	218
IC - CCAS	180010	32539	41000	221
IC - CCICS	180010	39403	11000	226
IC - College of Arts and Sciences	180010	31400	41000	219
IC - College of Business and Management	180010	36500	41000	225
IC - College of Education	180010	32400	41000	220
IC - College of Graduate Studies/Research	180010	34400	41000	223
IC - Controller	180010	21220	61010	214
IC - El Centro	180010	33507	11000	222
IC - Facilities Management	180010	25904	71020	217
IC - Finance & Administration	180010	20100	61020	213
IC - Library	180010	35950	41010	224
IC - President's Office	180010	10100	61000	212
IC - SFW - Student Payment Services	180010	21230	61010	215
IC - Technology Services	180010	24600	61020	216
Institutional Advancement	110010	28100	61000	71
Institutional Awards	110010	26340	51040	59
Institutional Research and Assmnt	110010	30200	61000	76
Internal Audit	110010	21260	61000	29
International Programs	110010	34407	11000	166
ISF - Budgets	180020	21210	61000	228
ISF - Controller	180020	21220	61010	229
ISF - Finance and Administration	180020	20100	61000	227
ISF - Heating Plant	180020	25920	71040	235
ISF - Human Resources	180020	22240	61020	231
ISF - Internal Audit	180020	21260	61000	230
ISF - Mailing Shipping and Receiving Services	180020	23510	61020	232
ISF - Property Control	180020	23530	61020	233
ISF - Technology Services	180020	24600	61020	234
ISF - University Police	180020	27500	71060	236
Janitorial	110010	25902	71010	46
Justice Studies	110010	31455	11000	114
Lake County Initiatives	110010	30360	11000	83
Latino and Latin American Studies	110010	31472	11000	132
Learning Support Center	110010	33517	11020	162
Leased Property	110010	12700	71090	15
Legal Support	110010	20140	61020	24
Library	110010	35950	41010	167
Library - Book Return Fees	140090	35950	41010	205
Library Fee	120045	35950	41010	199
Linguistics	110010	31452	11000	109
Literacy, Leadership and Developmen	110010	32534	11000	137

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## Organization

Department Name	Fund	Organization	Program	Page
Mail Room	150060	23510	61020	210
Mailing Shipping and Receivng Serv	110010	23510	61020	33
Management and Marketing	110010	36700	11000	175
Marketing	110010	27320	41040	67
Master of Social Work	110010	31459	11000	119
Mathematics	110010	31421	11000	93
Mathematics Development Program	110010	33512	11000	158
Music	110010	31463	11000	124
Music and Dance Events	110010	31464	31040	126
NEIU Eagle Performance Awards	110010	26350	51040	60
NEIU USDA	110010	10910	51020	8
Networking	110010	24604	61020	40
New Student and Family Programs	110010	33508	11020	155
Nontraditional Degree Programs	110010	34405	11054	164
Online Course Fee - CTL	120035	30385	11054	197
Online Course Fee - Provost	120035	30100	11054	196
Other Awards Grants	110010	11210	51040	10
Parking	311010	48100	81030	243
Parking - Grounds Maintenance	311010	25910	81030	241
Parking - University Police	311010	27500	81030	242
Performing Arts-Communic/Media/Theatre	120020	31462	51000	191
Performing Arts-Ensemble Espanol	120020	31464	51000	193
Performing Arts-Music	120020	31463	51000	192
Performing Arts-Production Technical Support	120020	30555	51000	190
Philosophy	110010	31451	11000	108
Physics	110010	31432	11000	99
Police	110010	27500	71060	69
Political Science	110010	31446	11000	104
Presidential Schlr Books and Fees	110010	26330	51040	58
President's Office	110010	10100	61000	1
Project Management Office	110010	24610	61020	44
Project Success	110010	33514	11020	159
Property Control	110010	23530	61020	35
Provost Instruction	110010	30350	11000	81
Proyecto Pa'Lante	110010	33515	11020	160
Psychology	110010	31447	11000	105
Public Relations	110010	27310	61040	66
Purchasing	110010	23500	61020	32
Remodeling and Perm Improvements	110010	25906	71050	50
Risk Management	110010	23520	61020	34
Safety Program	110010	25908	71000	51
SFW - Fin Aid, Scholarship, St Empl	110010	26300	51030	57
SFW - Student Payment Services	110010	21230	61010	28



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## Organization

Department Name	Fund	Organization	Program	Page
SG Event by Event	120010	40160	51000	189
SG Media Programming	120010	40112	51000	188
SG Special Events	120010	40103	51000	186
SG Student Leadership	120010	40106	51000	187
Social Work	110010	31457	11000	116
Sociology	110010	31456	11000	115
Special Education	110010	32542	11000	147
Special Projects President	110010	13300	41040	18
Sponsored Programs	110010	30605	21030	88
Staff and Community Recreation	140260	40610	51000	206
Staff Interviewing	110010	11400	41000	13
Student Affairs	110010	26100	51060	54
Student Affairs Projects	110010	26990	51060	64
Student Award Ceremonies	110010	27330	41040	68
Student Counseling Services	110010	26410	51020	62
Student Ctr for Science Engagement	110010	31430	11020	96
Student Disability Services	110010	33516	11020	161
Student Government	120010	40100	51000	184
Student Government Association	120010	40102	51000	185
Student Health Services	120050	40510	51010	200
Student Leadership Development	110010	26220	51000	56
Student Success and Retention	110010	30381	11020	85
Student U Pass - Administration	120056	48350	81020	202
Student U Pass - Fee	120055	48350	81020	201
Student Union - Administration	310010	48340	81020	239
Student Union - Janitorial	310010	25902	71010	238
Student Union - Operations	310010	48390	81020	240
Student Union - Payment Services	310010	21230	61010	237
Student Union, Event and Conf Serv	110010	27300	41040	65
Summer Instruction	110010	30355	11000	82
Systems Network Infrastructure Plan	110010	24607	61020	43
Teacher Education	110010	32541	11000	145
Teacher Quality Education	110010	32700	11000	151
Technology Initiatives	120030	30330	11052	194
Telecommunications	110010	24602	61020	38
Telecommunications	150050	24602	61020	209
TESOL	110010	31458	11000	118
TI COP ERP Debt Service	120031	24608	11052	195
TRIO Student Support Services	110010	33500	11020	153
University Counsel	110010	10112	61020	3
University Equipment Replacement	110010	11260	41040	12
University Technology Services	110010	24600	61020	36
User Services	110010	30500	11052	87

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## Organization

Department Name	Fund	Organization	Program	Page
Utilities Leased	110010	12810	71210	17
Utilities Owned	110010	12800	71200	16
UTS - University Connectivity	110010	24606	61020	42
UTS CIO Operational Expenses	110010	24601	61020	37
Vehicle Services	150040	43400	81010	208
Vending	312010	48710	81010	244
Women's and Gender Studies Program	110010	31470	11000	131
World Languages and Cultures	110010	31454	11000	112

**Table 1**  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
**Fiscal Year 2021 Operating Budget**  
**(with comparable data provided for Fiscal Year 2020)**

	<b>FY2020 Budget</b>	<b>FY2021 Preliminary Budget</b>	<b>Annual Change</b>	
			<b>Dollar</b>	<b>Percent</b>
<b><u>Unrestricted Operating Budget</u></b>				
State General Funds Appropriations	\$ 35,566,900	\$ 35,566,900	\$ -	- %
University Income Fund - Tuition	51,934,800	49,346,700	(2,588,100)	(5.0)
University Income Fund - Tuition Differential	480,000	643,000	163,000	34.0
University Income Fund - Other*	865,000	1,320,000	455,000	52.6
<b><i>Unrestricted Operating Budget</i></b>	<b>\$ 88,846,700</b>	<b>\$ 86,876,600</b>	<b>\$ (1,970,100)</b>	<b>(2.2) %</b>
<b><u>Restricted Operating Budget</u></b>				
Student Fee Programs	\$ 8,991,300	\$ 8,946,500	\$ (44,800)	(0.5) %
Sales & Services	3,241,700	2,925,400	(316,300)	(9.8)
Auxiliary Services	3,979,700	4,011,800	32,100	0.8
Indirect Costs Recovery	2,431,500	2,221,100	(210,400)	(8.7)
Grants & Contracts-Education	600,000	600,000	-	-
State and Local Grants & Contracts	8,800,000	8,800,000	-	-
Federal Grants & Contracts**	33,000,000	39,064,300	6,064,300	18.4
Private Grants & Contracts	500,000	500,000	-	-
<b><i>Restricted Operating Budget</i></b>	<b>\$ 61,544,200</b>	<b>\$ 67,069,100</b>	<b>\$ 5,524,900</b>	<b>9.0 %</b>
<b>Total Operating Budget</b>	<b><u>\$ 150,390,900</u></b>	<b><u>\$ 153,945,700</u></b>	<b><u>\$ 3,554,800</u></b>	<b><u>2.4 %</u></b>

\* Includes \$455,000 in CARES funding in FY2021.

\*\* Includes \$6,064,300 in CARES funding in FY2021.

**Table 2**  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
**Fiscal Year 2021 Operating Budget**  
**by Function and Line Item**

<b><u>Functional Categories</u></b>	<b>Unrestricted Operating Budget (State and Tuition)</b>	<b>Restricted Operating Budget</b>	<b>Total</b>
Instruction	\$ 48,459,332	\$ 8,988,303	\$ 57,447,635
Organized Research	122,788	1,270,091	1,392,879
Public Service	972,376	12,371,139	13,343,515
Academic Support	6,370,621	2,752,549	9,123,170
Student Services	4,079,769	29,246,714	33,326,483
Institutional Support	12,697,647	5,340,996	18,038,643
Operations and Maintenance	12,046,467	2,622,585	14,669,052
Independent Operations	-	4,476,723	4,476,723
Benefits/Social Security/Medicare	1,051,000	-	1,051,000
Health Insurance Reserve Fund	1,076,600	-	1,076,600
<b>Total</b>	<b>\$ 86,876,600</b>	<b>\$ 67,069,100</b>	<b>\$ 153,945,700</b>

<b><u>Line Item Categories</u></b>	<b>General Operating Fund (State and Tuition)</b>	<b>Restricted Funds</b>	<b>Total</b>
Personal Services	\$ 67,377,769	\$ 13,648,676	\$ 81,026,445
Contractual Services	11,762,180	17,078,970	28,841,150
Travel	188,377	236,884	425,261
Commodities	745,301	824,112	1,569,413
Equipment	866,384	611,359	1,477,743
Telecommunications	236,389	58,004	294,393
Awards/Grants/Tuition Waivers	1,322,015	26,400,160	27,722,175
Permanent Improvements	49,585	115,869	165,454
Benefits/Social Security/Medicare	1,051,000	3,526,966	4,577,966
Health Insurance Reserve Fund	1,076,600	-	1,076,600
Indirect Costs	-	2,221,100	2,221,100
Other/Transfer Out (Debt Service)	2,201,000	2,347,000	4,548,000
<b>Total</b>	<b>\$ 86,876,600</b>	<b>\$ 67,069,100</b>	<b>\$ 153,945,700</b>

**Schedule III**  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
SUMMARY OF FISCAL YEAR 2021 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND  
JULY 1, 2020 TO JUNE 30, 2021

	Personal	Contractual				Telecomm-	Award Grants			
	Services	Services	Travel	Commodities	Equipment	unications	and Matching	Permanent	Debt Service	Grand Total
							Grants	Improvements		
<b>Instruction</b>	<b>\$ 43,903,308</b>	<b>\$ 4,166,830</b>	<b>\$ 76,807</b>	<b>\$ 260,232</b>	<b>\$ 49,655</b>	<b>\$ 2,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,459,332</b>
Gen Academic Instruct Degree-Related	38,215,670	3,842,947	53,182	161,062	21,950	1,900	-	-	-	42,296,711
Requisite Prep Remedial Instruct ND	2,402,597	256,312	11,125	73,468	27,105	600	-	-	-	2,771,207
Admissions Registration and Records	2,098,166	4,733	-	2,237	-	-	-	-	-	2,105,136
Support for Instructional Programs	1,186,875	62,838	12,500	23,465	600	-	-	-	-	1,286,278
<b>Organized Research</b>	<b>122,788</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,788</b>
Individual or Project Research	-	-	-	-	-	-	-	-	-	-
Support for Organized Research	122,788	-	-	-	-	-	-	-	-	122,788
<b>Public Service</b>	<b>880,082</b>	<b>80,586</b>	<b>1,400</b>	<b>8,008</b>	<b>-</b>	<b>2,300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>972,376</b>
Community Services	740,613	80,586	1,400	8,008	-	2,300	-	-	-	832,907
Support for Public Service Programs	98,093	-	-	-	-	-	-	-	-	98,093
Community Education	41,376	-	-	-	-	-	-	-	-	41,376
<b>Academic Support</b>	<b>4,493,937</b>	<b>961,576</b>	<b>36,000</b>	<b>116,618</b>	<b>758,340</b>	<b>4,150</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,370,621</b>
Academic Administration	2,045,289	72,086	34,000	18,869	3,500	4,150	-	-	-	2,177,894
Library Services	1,646,913	13,737	2,000	11,879	465,000	-	-	-	-	2,139,529
Acad Support	801,735	875,753	-	85,870	289,840	-	-	-	-	2,053,198
<b>Student Services</b>	<b>2,488,623</b>	<b>216,711</b>	<b>25,100</b>	<b>19,645</b>	<b>6,475</b>	<b>1,200</b>	<b>1,322,015</b>	<b>-</b>	<b>-</b>	<b>4,079,769</b>
Social and Cultural Development	372,525	22,296	4,000	5,000	2,000	-	-	-	-	405,821
Student Health Medical Services	10,392	-	-	-	-	-	-	-	-	10,392
Counseling and Career Services	589,072	22,357	7,000	6,183	475	600	-	-	-	625,687
Financial Aid Administration	818,397	58,300	5,000	3,362	1,000	-	-	-	-	886,059
Financial Assistance	-	-	-	-	-	-	1,299,000	-	-	1,299,000
Student Services Administration	698,237	113,758	9,100	5,100	3,000	600	23,015	-	-	852,810
<b>Institutional Support</b>	<b>9,393,262</b>	<b>2,923,129</b>	<b>46,370</b>	<b>111,364</b>	<b>12,220</b>	<b>211,302</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,697,647</b>
Executive Management	3,363,607	288,962	21,775	29,113	2,175	1,550	-	-	-	3,707,182
Financial Management and Operations	1,001,474	322,777	-	10,000	-	-	-	-	-	1,334,251
Gen Admin and Logistical Services	4,158,385	2,223,808	21,595	32,251	8,105	209,752	-	-	-	6,653,896
Public Relations Development	869,796	87,582	3,000	40,000	1,940	-	-	-	-	1,002,318
<b>Oper and Maint of Physical Plant</b>	<b>6,095,769</b>	<b>3,413,348</b>	<b>2,700</b>	<b>229,434</b>	<b>39,694</b>	<b>14,937</b>	<b>-</b>	<b>49,585</b>	<b>2,201,000</b>	<b>12,046,467</b>
Superintendence	346,703	61,863	200	15,167	850	-	-	-	-	424,783
Custodial	1,223,472	132,217	100	120,780	500	-	-	-	-	1,477,069
Repairs Maintenance	655,691	53,900	300	10,401	4,300	-	-	-	-	724,592
Grounds Maintenance	268,631	36,830	100	35,818	6,900	-	-	-	-	348,279
Utility Support	1,688,229	98,268	100	40,000	10,600	-	-	-	-	1,837,197
Permanent Improvements	-	-	-	-	-	-	-	49,585	1,617,000	1,666,585
Security	1,913,043	82,270	1,900	7,268	16,544	14,937	-	-	-	2,035,962
Rental of Space	-	260,000	-	-	-	-	-	-	-	260,000
Utility Production	-	2,688,000	-	-	-	-	-	-	584,000	3,272,000
<b>Benefits</b>	<b>2,127,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,127,600</b>
Health Insurance Reserve Fund	1,072,600	-	-	-	-	-	-	0	-	1,072,600
Benefits/Social Security/Medicare	1,005,000	-	-	-	-	-	-	-	-	1,005,000
Pension Payments	50,000	-	-	-	-	-	-	-	-	50,000
<b>Grand Total</b>	<b>\$ 69,505,369</b>	<b>\$ 11,762,180</b>	<b>\$ 188,377</b>	<b>\$ 745,301</b>	<b>\$ 866,384</b>	<b>\$ 236,389</b>	<b>\$ 1,322,015</b>	<b>\$ 49,585</b>	<b>\$ 2,201,000</b>	<b>\$ 86,876,600</b>

*Schedule IV*  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
SUMMARY OF FISCAL YEAR 2021 RESTRICTED OPERATING BUDGET  
JULY 1, 2020 TO JUNE 30, 2021

	Personal Services	Fringe Benefits	Contractual Services	Travel	Commodities	Equipment	Telecomm- unications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Indirect Cost and Cost Sharing	Grand Total
<b>Instruction</b>	<b><u>\$2,548,355</u></b>	<b><u>\$572,350</u></b>	<b><u>\$3,463,793</u></b>	<b><u>\$57,693</u></b>	<b><u>\$122,617</u></b>	<b><u>\$188,846</u></b>	<b><u>\$491</u></b>	<b><u>\$578,402</u></b>	<b><u>\$ 21,309.00</u></b>	<b><u>\$761,910</u></b>	<b><u>\$672,537</u></b>	<b><u>\$8,988,303</u></b>
Admissions Registration and Records	62,868	3,282	113,059	10,333	36,297	1,323	0	148,626			6,303	382,091
Gen Academic Instrct Degree-Related	504,729	39,581	560,554	11,631	38,331	56,659	0	242,744	0		30,480	1,484,709
Requisite Prep Remedial Instrct ND	1,629,311	470,776	759,589	23,109	37,435	114,868	491	91,675	17,865		50,966	3,196,085
Support for Instructional Programs	351,447	58,711	2,030,591	12,620	10,554	15,996	0	95,357	3,444	761,910	584,788	3,925,418
<b>Organized Research</b>	<b><u>622,545</u></b>	<b><u>130,662</u></b>	<b><u>82,108</u></b>	<b><u>31,792</u></b>	<b><u>28,711</u></b>	<b><u>3,289</u></b>	<b><u>1,186</u></b>	<b><u>94,634</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>275,164</u></b>	<b><u>1,270,091</u></b>
Individual or Project Research	621,709	130,541	79,609	31,205	28,711	3,289	1,186	94,634	0		275,164	1,266,048
Support for Organized Research	836	121	2,499	587	0	0	0				0	4,043
<b>Public Service</b>	<b><u>6,285,666</u></b>	<b><u>2,241,441</u></b>	<b><u>2,686,220</u></b>	<b><u>85,012</u></b>	<b><u>274,872</u></b>	<b><u>97,527</u></b>	<b><u>727</u></b>	<b><u>49,325</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>650,349</u></b>	<b><u>12,371,139</u></b>
Community Education	5,592,142	2,072,261	2,438,086	67,428	216,668	36,916	159	41,172			585,757	11,050,589
Community Services	691,622	169,153	247,750	17,481	58,066	60,557	568	8,153			64,592	1,317,942
Direct Patient Care	1,902	27										1,929
Support for Public Service Programs	0		384	103	138	54						679
<b>Academic Support</b>	<b><u>255,436</u></b>	<b><u>33,110</u></b>	<b><u>1,988,918</u></b>	<b><u>11,290</u></b>	<b><u>41,672</u></b>	<b><u>244,058</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>74,662</u></b>	<b><u>89,115</u></b>	<b><u>14,288</u></b>	<b><u>2,752,549</u></b>
Acad Supp Not Elsewhere Classified	45,149	30,767	955,507	6,261	15,962	208,479			74,662	58,160	10,819	1,405,766
Academic Administration	160,998	1,988	406,526	5,029	25,710	14,579		0			1,237	616,067
Library Services	49,289	355	626,885	0	0	21,000				30,955	2,232	730,716
<b>Student Services</b>	<b><u>1,462,229</u></b>	<b><u>510,017</u></b>	<b><u>691,702</u></b>	<b><u>26,314</u></b>	<b><u>197,174</u></b>	<b><u>24,964</u></b>	<b><u>-</u></b>	<b><u>25,610,106</u></b>	<b><u>-</u></b>	<b><u>123,920</u></b>	<b><u>600,288</u></b>	<b><u>29,246,714</u></b>
Counseling and Career Services	9,258										463	9,721
Financial Aid Administration	79,936	20,863	618	0	64	0					1,932	103,413
Financial Assistance	70,573	12,129	34,169	2,276	50			23,870,856			596,405	24,586,458
Social and Cultural Development	901,755	271,309	627,707	23,558	180,245	24,964	0	1,739,250		90,170	994	3,859,952
Student Health Medical Services	394,579	205,716	29,208	480	16,815	0	0			33,750	187	680,735
Student Services Administration	6,128				0						307	6,435
<b>Institutional Support</b>	<b><u>666,444</u></b>	<b><u>10,362</u></b>	<b><u>4,576,409</u></b>	<b><u>17,808</u></b>	<b><u>16,806</u></b>	<b><u>-</u></b>	<b><u>50,800</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>2,367</u></b>	<b><u>5,340,996</u></b>
Executive Management	201,636	3,664	351,377	7,008	300	0			0		342	564,327
Financial Management and Operations	232,027	3,353	3,850,751	10,000	11,400	0	0	0			443	4,107,974
Gen Admin and Logistical Services	232,781	3,345	374,281	800	5,106	0	50,800			0	1,582	668,695
<b>Oper and Maint of Physical Plant</b>	<b><u>204,970</u></b>	<b><u>5,699</u></b>	<b><u>1,796,009</u></b>	<b><u>-</u></b>	<b><u>15,636</u></b>	<b><u>5,495</u></b>	<b><u>-</u></b>	<b><u>-</u></b>	<b><u>19,898</u></b>	<b><u>574,715</u></b>	<b><u>163</u></b>	<b><u>2,622,585</u></b>
Custodial	143,711	3,419			0							147,130
Other Operation and Maint Activ			0									0
Permanent Improvements			33,010		8,480	2,495			19,898	574,715		638,598
Repairs Maintenance			21,443		0	0						21,443
Security	15,044	1,609	60,586		0	0	0				163	77,402
Superintendence			2,508		0							2,508
Utility Production			1,678,462		3,000	3,000						1,684,462
Utility Support	46,215	671	0		4,156				0			51,042
<b>Independent Operations</b>	<b><u>1,603,031</u></b>	<b><u>23,325</u></b>	<b><u>1,793,811</u></b>	<b><u>6,975</u></b>	<b><u>126,624</u></b>	<b><u>47,180</u></b>	<b><u>4,800</u></b>	<b><u>67,693</u></b>	<b><u>-</u></b>	<b><u>797,340</u></b>	<b><u>5,944</u></b>	<b><u>4,476,723</u></b>
Other Independent Operations	0	0	0	0	0	0		56,693			5,669	62,362
Retail Services and Concessions	9,385	279	83,211		820	5,680		11,000		5,125		115,500
Specialized Services	1,096,528	15,837	281,064	0	93,832	1,000	4,800	0		733,945	275	2,227,281
Student Unions and Centers	497,118	7,209	1,429,536	6,975	31,972	40,500	0	0		58,270		2,071,580
<b>Grand Total</b>	<b><u>\$13,648,676</u></b>	<b><u>\$3,526,966</u></b>	<b><u>\$17,078,970</u></b>	<b><u>\$236,884</u></b>	<b><u>\$824,112</u></b>	<b><u>\$611,359</u></b>	<b><u>\$58,004</u></b>	<b><u>\$26,400,160</u></b>	<b><u>\$115,869</u></b>	<b><u>\$2,347,000</u></b>	<b><u>\$2,221,100</u></b>	<b><u>\$ 67,069,100</u></b>



NEIU FY 2021 Internal Budget

President's Office

110010

10100

61000

Raouf, Asma S. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999999	President	100	100	12			300,390	
610001	996694	Chief of Staff/Mrktng & Comm	100		34	12		58,262	
Adm & Oth Prof 610001 sub-total								358,652	
Civil Service 614001									
614001	996736	Office Administrator	100	100	12			49,011	
614001	996512	Business/Admin Associate	100		50	12		41,200	
Civil Service 614001 sub-total								90,211	
110010		10100	61000	PERSONAL SERVICES sub-total				448,863	
OTHER SERVICES									
Other Services									
700000		Housing Allowance						35,000	
710000		Contractual Services						58,200	
720000		Travel						9,700	
730000		Commodities						6,790	
740000		Equipment						500	
750000		Telecommunications						600	
Other Services sub-total								110,790	
110010		10100	61000	OTHER SERVICES sub-total				110,790	
110010		10100	61000	President's Office				TOTAL	559,653

## NEIU FY 2021 Internal Budget

Equal Oppvt. Aff Action and Ethics

110010

10110

61020

Potts, Natalie B. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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**PERSONAL SERVICES****Adm & Oth Prof 610001**

610001	999957	Director of EO, AA and EC	100	100	12	112,200
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<b>Adm &amp; Oth Prof 610001 sub-total</b>						<b>112,200</b>
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**Civil Service 614001**

614001	997305	Business/Admin Associate	100	33	12	27,192
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<b>Civil Service 614001 sub-total</b>						<b>27,192</b>
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110010	10110	61020
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<b>PERSONAL SERVICES sub-total</b>						<b>139,392</b>
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**OTHER SERVICES****Other Services**

710000	Contractual Services	40,100
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720000	Travel	800
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730000	Commodities	755
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740000	Equipment	150
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<b>Other Services sub-total</b>						<b>41,805</b>
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110010	10110	61020
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<b>OTHER SERVICES sub-total</b>						<b>41,805</b>
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110010	10110	61020	Equal Oppvt. Aff Action and Ethics	TOTAL	181,197
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## NEIU FY 2021 Internal Budget

University Counsel

110010

10112

61020

Voigt, Karl T. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>					
PERSONAL SERVICES								
<u>Adm &amp; Oth Prof 610001</u>								
610001	999909	Vice President Legal Affairs			100	100	12	188,343
			Adm & Oth Prof 610001	sub-total				<u>188,343</u>
<u>Civil Service 614001</u>								
614001	997305	Business/Admin Associate			100	34	12	28,016
			Civil Service 614001	sub-total				<u>28,016</u>
			<u>110010</u>	<u>10112</u>	<u>61020</u>	PERSONAL SERVICES sub-total		<u>216,359</u>
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						2,000
720000		Travel						1,996
730000		Commodities						630
750000		Telecommunications						350
			Other Services			sub-total	<u>4,976</u>	
			<u>110010</u>	<u>10112</u>	<u>61020</u>	OTHER SERVICES sub-total		<u>4,976</u>
			<u>110010</u>	<u>10112</u>	<u>61020</u>	Universitv Counsel		<u>TOTAL</u>
								221,335

## NEIU FY 2021 Internal Budget

ENLACE

110010

10115

31020

Cortez, Gabriel A. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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**PERSONAL SERVICES****Adm & Oth Prof 610001**

610001	999913	Coordinator	100	50	12	19,311
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<b>Adm &amp; Oth Prof 610001 sub-total</b>						<b>19,311</b>
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**Teaching Prof 611001**

611001	998989	Associate Professor	100	50	9	37,568
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<b>Teaching Prof 611001 sub-total</b>						<b>37,568</b>
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110010	10115	31020
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<b>PERSONAL SERVICES sub-total</b>						<b>56,879</b>
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**OTHER SERVICES****Other Services**

710000	Contractual Services	5,000
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720000	Travel	750
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730000	Commodities	100
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<b>Other Services sub-total</b>						<b>5,850</b>
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110010	10115	31020
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<b>OTHER SERVICES sub-total</b>						<b>5,850</b>
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110010	10115	31020
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<b>ENLACE TOTAL</b>						<b>62,729</b>
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NEIU FY 2021 Internal Budget

Board of Trustees

110010

10120

61000

Voigt, Karl T. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001 997305 Business/Admin Associate 100 33 12 27,192

Civil Service 614001 sub-total 27,192

110010 10120 61000

PERSONAL SERVICES sub-total 27,192

OTHER SERVICES

Other Services

710000 Contractual Services 16,359

720000 Travel 300

730000 Commodities 2,828

740000 Equipment 500

Other Services sub-total 19,987

110010 10120 61000

OTHER SERVICES sub-total 19,987

110010 10120 61000 Board of Trustees TOTAL 47,179

## NEIU FY 2021 Internal Budget

## Government Relations

110010

10130

61020

Raouf, Asma S. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

## Adm &amp; Oth Prof 610001

610001	999902	Senior Exec Dir of Gov't Relat	100	100	12	150,000
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Adm & Oth Prof 610001	sub-total	150,000
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110010	10130	61020
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PERSONAL SERVICES	sub-total	150,000
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## OTHER SERVICES

## Other Services

710000	Contractual Services	1,067
720000	Travel	4,511
730000	Commodities	250
740000	Equipment	150
750000	Telecommunications	750

Other Services	sub-total	6,728
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110010	10130	61020
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OTHER SERVICES	sub-total	6,728
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110010	10130	61020	Government Relations	TOTAL	156,728
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NEIU FY 2021 Internal Budget

Employee Ombuds

110010

10140

61020

Smith, Tyler S. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Adm & Oth Prof 610001

610001 996868 Ombuds 100 100 12 105,000

Adm & Oth Prof 610001 sub-total 105,000

110010 10140 61020

PERSONAL SERVICES sub-total 105,000

OTHER SERVICES

Other Services

710000 Contractual Services 1,067

720000 Travel 1,067

730000 Commodities 938

Other Services sub-total 3,072

110010 10140 61020

OTHER SERVICES sub-total 3,072

110010 10140 61020

Employee Ombuds TOTAL 108,072

NEIU FY 2021 Internal Budget

NEIU USDA

110010

10910

51020

Perez, Suleyma (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000	Contractual Services								5,265
730000	Commodities								400

Other Services	sub-total								5,665
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110010	10910	51020	OTHER SERVICES	sub-total					5,665
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110010	10910	51020	NEIU USDA	TOTAL					5,665
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NEIU FY 2021 Internal Budget

General University Expense	110010	11200	61020
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Ortiz, Benedicte (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

621171 FICA Employer 1,005,000

Other Services sub-total 1,005,000

110010	11200	61020	OTHER SERVICES sub-total	1,005,000
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110010	11200	61020	General University Expense	TOTAL	1,005,000
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NEIU FY 2021 Internal Budget

Other Awards Grants			110010	11210	51040
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Ortiz, Benedicte (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

770000		Awards & Grants						10,000
Other Services sub-total								10,000
			110010	11210	51040	OTHER SERVICES sub-total		10,000
			110010	11210	51040	Other Awards Grants		TOTAL 10,000

NEIU FY 2021 Internal Budget

General Institutional

110010

11250

61020

McNabb, Ann M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
<b>OTHER SERVICES</b>						
<u>Other Services</u>						
621162		Pension Reimbursement				50,000
621172		Health Insr Resv Fund				1,072,600
710000		Contractual Services				371,000
Other Services sub-total						<u>1,493,600</u>
	110010	11250	61020	OTHER SERVICES sub-total		<u>1,493,600</u>
110010	11250	61020	General Institutional		TOTAL	<u>1,493,600</u>

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

740000	Equipment							272,900
						Other Services	sub-total	272,900
		110010	11260	41040		OTHER SERVICES	sub-total	272,900
		110010	11260	41040	University Equipment Replacement		TOTAL	272,900



NEIU FY 2021 Internal Budget

Staff Interviewing	110010	11400	41000
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Hernandez, Danielle (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000	Contractual Services					24,000
				Other Services	sub-total	24,000
	110010	11400	41000	OTHER SERVICES sub-total		24,000
	110010	11400	41000	Staff Interviewing		TOTAL 24,000

NEIU FY 2021 Internal Budget

External Collection

110010

11500

61010

Lambert, Thomas E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services 300,000

Other Services sub-total 300,000

110010 11500 61010 OTHER SERVICES sub-total 300,000

110010 11500 61010 External Collection TOTAL 300,000

NEIU FY 2021 Internal Budget

Leased Property	110010	12700	71090
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Kumar, Manish (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000 Contractual Services 200,000

Other Services sub-total 200,000

110010	12700	71090	OTHER SERVICES sub-total	200,000
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110010	12700	71090	Leased Property	TOTAL	200,000
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NEIU FY 2021 Internal Budget

Utilities Owned

110010

12800

71200

Medina, Nancy (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000	Contractual Services								2,688,000
821000	Debt Service								584,000

Other Services sub-total 3,272,000

110010	12800	71200	OTHER SERVICES sub-total	3,272,000
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110010	12800	71200	Utilities Owned	TOTAL	3,272,000
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NEIU FY 2021 Internal Budget

Utilities Leased	110010	12810	71210
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Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000	Contractual Services					60,000
				Other Services	sub-total	60,000
	110010	12810	71210	OTHER SERVICES sub-total		60,000
	110010	12810	71210	Utilities Leased		TOTAL 60,000

NEIU FY 2021 Internal Budget

Special Projects President

110010

13300

41040

Raouf, Asma S. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						76,000
730000		Commodities						55,930
Other Services sub-total								131,930
	110010	13300	41040	OTHER SERVICES sub-total				131,930
110010	13300	41040	Special Projects President				TOTAL	131,930

NEIU FY 2021 Internal Budget

Great Service Matters

110010

13320

61020

Raouf, Asma S. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						3,880
720000		Travel						776
730000		Commodities						970
740000		Equipment						970
Other Services sub-total								6,596
	110010	13320	61020	OTHER SERVICES sub-total				6,596
110010	13320	61020	Great Service Matters				TOTAL	6,596

NEIU FY 2021 Internal Budget

Cultural Events

110010

13330

31020

Miller, Christie (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Adm & Oth Prof 610001

610001 999921 Director 100 80 12 77,845

Adm & Oth Prof 610001 sub-total 77,845

110010 13330 31020

PERSONAL SERVICES sub-total 77,845

OTHER SERVICES

Other Services

710000 Contractual Services 53,350

720000 Travel 50

730000 Commodities 4,787

Other Services sub-total 58,187

110010 13330 31020

OTHER SERVICES sub-total 58,187

110010 13330 31020

Cultural Events TOTAL 136,032



NEIU FY 2021 Internal Budget

General University

110010

15100

11000

Wenz, Michael G. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Teaching Prof 611001

611001 Personal Services 882,872

Teaching Prof 611001 sub-total 882,872

Other Services

710000 Contractual Services 2,731,401

Other Services sub-total 2,731,401

110010 15100 11000

OTHER SERVICES sub-total 3,614,273

110010 15100 11000

General University

TOTAL

3,614,273

Accrued Leave Payout	110010	15200	11000
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Acct	Pos Nu	Position
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Pct Apt	Pct Dist	#m	FY 2021
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Teaching Prof 611001

750,000

Teaching Prof 611001	sub-total	<u>750,000</u>
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110010	15200	11000	OTHER SERVICES	sub-total	750,000
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110010	15200	11000	Accrued Leave Payout	TOTAL	750,000
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## NEIU FY 2021 Internal Budget

## Finance and Administration

110010

20100

61000

Kumar, Manish (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999998	VP - Finance & Administration	100	100	12			200,000
610001	999995	Assoc VP - Financial & Auxil	100	100	12			170,000
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>370,000</b>
<b><u>Civil Service 614001</u></b>								
614001	999895	Business/Admin Associate	100	50	12			41,616
614001	999562	Business/Admin Associate	100	100	12			81,068
<b>Civil Service 614001 sub-total</b>								<b>122,684</b>
<b>PERSONAL SERVICES sub-total</b>								<b>492,684</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						3,675
720000		Travel						3,325
730000		Commodities						1,900
740000		Equipment						375
750000		Telecommunications						600
<b>Other Services sub-total</b>								<b>9,875</b>
<b>OTHER SERVICES sub-total</b>								<b>9,875</b>
<b>TOTAL</b>								<b>502,559</b>

NEIU FY 2021 Internal Budget

Legal Support

110010

20140

61020

Voigt, Karl T. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services 448,000

Other Services sub-total 448,000

110010 20140 61020 OTHER SERVICES sub-total 448,000

110010 20140 61020 Legal Support TOTAL 448,000

NEIU FY 2021 Internal Budget

Finance and Administration Projects

110010

20990

61000

Kumar, Manish (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services

111,793

Other Services sub-total

111,793

110010 20990 61000

OTHER SERVICES sub-total

111,793

110010

20990

61000

Finance and Administration Projects

TOTAL

111,793

## NEIU FY 2021 Internal Budget

## Budaets

110010

21210

61000

Wenz, Michael G. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999953	Exec Director, Budgets	100	100	12			147,500
610001	999508	Assistant Director	100	100	12			74,095
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>221,595</b>
<b><u>Civil Service 614001</u></b>								
614001	999433	Budget Analyst I	100	50	12			21,879
614001	999225	Budget Analyst II	100	100	12			66,416
<b>Civil Service 614001 sub-total</b>								<b>88,295</b>
<b>PERSONAL SERVICES sub-total</b>								<b>309,890</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						1,215
720000		Travel						950
730000		Commodities						3,325
750000		Telecommunications						350
<b>Other Services sub-total</b>								<b>5,840</b>
<b>OTHER SERVICES sub-total</b>								<b>5,840</b>
<b>TOTAL</b>								<b>315,730</b>

## NEIU FY 2021 Internal Budget

Controller

110010

21220

61010

Ortiz, Benedicte (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999943	Director	100	80	12			105,705
			Adm & Oth Prof 610001		sub-total			105,705
Civil Service 614001								
614001	999670	Account Technician III	100	100	12			41,276
614001	999651	Account Technician II	100	100	12			33,999
614001	999544	Accounting Associate	100	100	12			61,200
614001	999541	Office Administrator	100	100	12			47,449
614001	999496	Grants & Contracts Associate	100	40	12			32,640
614001	999305	Accountant I	100	63	12			28,821
614001	999265	Chief Accountant	100	100	12			84,660
614001	999236	Accountant I	100	100	12			45,747
614001	997516	Account Technician III	100	100	12			40,728
614001	996529	Accountant I	100	100	12			45,747
614001	996528	Accountant II	100	100	12			48,154
614001	996527	Accountant II	100	63	12			31,327
614001	996526	Accountant II	100	63	12			33,207
614001	996525	Accountant III	100	100	12			56,806
			Civil Service 614001		sub-total			631,761
			110010	21220	61010	PERSONAL SERVICES		sub-total
								737,466
110010	21220	61010	Controller		TOTAL			737,466

<b>SFW - Student Payment Services</b>	<b>110010</b>	<b>21230</b>	<b>61010</b>
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**Lambert, Thomas E.** *(Chair/Department Head)*

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999944	Director	100	100	12		90,704	
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>90,704</b>	
<b><u>Civil Service 614001</u></b>								
614001	999637	Cashier III	100	100	12		33,435	
614001	999602	Collection Specialist	100	100	12		36,525	
614001	999543	Collection Manager	100	100	12		51,619	
614001	999258	Collection Manager	100	50	12		27,470	
614001	997597	Manager of University Cash Ope	100	56	12		24,255	
<b>Civil Service 614001 sub-total</b>							<b>173,304</b>	
<b>110010</b>	<b>21230</b>	<b>61010</b>	<b>PERSONAL SERVICES</b>		<b>sub-total</b>		<b>264,008</b>	
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services					22,777	
730000		Commodities					10,000	
<b>Other Services sub-total</b>							<b>32,777</b>	
<b>110010</b>	<b>21230</b>	<b>61010</b>	<b>OTHER SERVICES</b>		<b>sub-total</b>		<b>32,777</b>	
<b>110010</b>	<b>21230</b>	<b>61010</b>	<b>SFW - Student Payment Services</b>				<b>TOTAL</b>	<b>296,785</b>



NEIU FY 2021 Internal Budget

Internal Audit	110010	21260	61000
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Moore, Rita (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999956	Director of Internal Audits	100	100	12		102,479
Adm & Oth Prof 610001 sub-total							102,479
110010	21260	61000	PERSONAL SERVICES sub-total				102,479
110010	21260	61000	Internal Audit		TOTAL		102,479

## NEIU FY 2021 Internal Budget

## Human Resources

110010

22240

61020

Taylor, Judy D. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999954	Director, HR Empl & Labor Rela	100	100	12		106,780
			Adm & Oth Prof 610001		sub-total		106,780
Civil Service 614001							
614001	999635	Human Resource Assistant Mgr	100	100	12		53,676
614001	999603	Human Resource Associate	100	100	12		91,371
614001	999506	Human Resource Assistant Mgr	100	100	12		52,898
614001	999338	Human Resource Assistant Mgr	100	100	12		54,975
614001	999308	Human Resource Associate	100	100	12		58,324
614001	999285	Human Resource Associate	100	100	12		60,930
614001	999266	Human Resource Associate	100	100	12		64,714
614001	999235	Human Resource Representativ	100	100	12		37,358
614001	999229	Human Resource Associate	100	100	12		61,908
614001	997599	Human Resource Representativ	100	100	12		40,704
614001	996946	Human Resource Representativ	100	100	12		42,674
614001	996470	Human Resource Officer	100	100	12		45,007
			Civil Service 614001		sub-total		664,539
Student Help 615008							
615008	999172	Student Aide		100	12		12,718
			Student Help 615008		sub-total		12,718
					PERSONAL SERVICES	sub-total	784,037
OTHER SERVICES							
Other Services							
710000		Contractual Services					17,862
720000		Travel					1,425
730000		Commodities					8,075
			Other Services		sub-total		27,362
					OTHER SERVICES	sub-total	27,362
						TOTAL	811,399

NEIU FY 2021 Internal Budget

El Centro Construction

110010

23450

71050

McNabb, Ann M. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

821000 Debt Service

1,617,000

Other Services sub-total

1,617,000

110010 23450 71050

OTHER SERVICES sub-total

1,617,000

110010

23450

71050

El Centro Construction

TOTAL

1,617,000

## NEIU FY 2021 Internal Budget

Purchasing

110010

23500

61020

Santiago, Victoria (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999926	Director	100	100	12			108,120
Adm & Oth Prof 610001 sub-total								108,120
Civil Service 614001								
614001	999370	Procurement Officer Specialist	100	100	12			56,167
614001	999321	Procurement Officer Specialist	100	100	12			63,820
Civil Service 614001 sub-total								119,987
110010	23500	61020	PERSONAL SERVICES		sub-total		228,107	
OTHER SERVICES								
Other Services								
710000		Contractual Services						6,413
720000		Travel						1,000
730000		Commodities						2,900
740000		Equipment						1,000
Other Services sub-total								11,313
110010	23500	61020	OTHER SERVICES		sub-total		11,313	
110010	23500	61020	Purchasing		TOTAL		239,420	

Mailing Shipping and Receivng Serv	110010	23510	61020
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**Edrington, Rogelio A.** *(Chair/Department Head)*

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Civil Service 614001</u></b>								
614001	999682	Mailing Services Manager	100	100	12		63,173	
614001	999534	Office Support Associate	100	50	12		16,284	
614001	999326	Central Rcvng Statn Dispatcher	100	100	12		48,743	
614001	999307	Shipping/Receiving Clerk	100	100	12		33,358	
614001	999296	Mail Messenger	100	100	12		38,391	
<b>Civil Service 614001 sub-total</b>							<b>199,949</b>	
<b><u>Student Help 615008</u></b>								
615008	999163	Student Aide	100	12			9,500	
<b>Student Help 615008 sub-total</b>							<b>9,500</b>	
		<b>110010</b>	<b>23510</b>	<b>61020</b>	<b>PERSONAL SERVICES sub-total</b>		<b>209,449</b>	
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services					22,165	
730000		Commodities					4,000	
760000		Operation of Auto					2,835	
<b>Other Services sub-total</b>							<b>29,000</b>	
		<b>110010</b>	<b>23510</b>	<b>61020</b>	<b>OTHER SERVICES sub-total</b>		<b>29,000</b>	
		<b>110010</b>	<b>23510</b>	<b>61020</b>	<b>Mailing Shipping and Receiving Serv</b>		<b>TOTAL</b>	<b>238,449</b>

NEIU FY 2021 Internal Budget

Risk Management			110010	23520	61020
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Kumar, Manish (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000		Contractual Services						500,000
Other Services sub-total								500,000
			110010	23520	61020		OTHER SERVICES sub-total	500,000
			110010	23520	61020		Risk Management	TOTAL 500,000

NEIU FY 2021 Internal Budget

Property Control

110010

23530

61020

Edrington, Rogelio A. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001	999566	Inventory Specialist	100	100	12	50,915
614001	999534	Office Support Associate	100	50	12	16,284

Civil Service 614001 sub-total

67,199

110010

23530

61020

PERSONAL SERVICES sub-total

67,199

OTHER SERVICES

Other Services

730000		Commodities				1,250
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Other Services sub-total

1,250

110010

23530

61020

OTHER SERVICES sub-total

1,250

110010

23530

61020

Property Control

TOTAL

68,449

## NEIU FY 2021 Internal Budget

## University Technology Services

110010

24600

61020

Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999938	Executive Director	100	100	12			160,000
610001	999853	Director,UTS-Integrated ERP AP	100	100	12			73,381
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>233,381</b>
<b><u>Civil Service 614001</u></b>								
614001	999611	Business Manager II	100	100	12			81,913
<b>Civil Service 614001 sub-total</b>								<b>81,913</b>
<b>PERSONAL SERVICES sub-total</b>								<b>315,294</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						1,200
720000		Travel						1,000
730000		Commodities						800
740000		Equipment						3,000
750000		Telecommunications						12,000
<b>Other Services sub-total</b>								<b>18,000</b>
<b>OTHER SERVICES sub-total</b>								<b>18,000</b>
<b>TOTAL</b>								<b>333,294</b>



NEIU FY 2021 Internal Budget

UTS CIO Operational Expenses	110010	24601	61020
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Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						4,275
720000		Travel						7,220
730000		Commodities						4,750
750000		Telecommunications						12,000
Other Services sub-total								<u>28,245</u>
OTHER SERVICES sub-total								<u>28,245</u>
110010	24601	61020	UTS CIO Operational Expenses					TOTAL
110010	24601	61020						<u>28,245</u>

NEIU FY 2021 Internal Budget

Telecommunications

110010

24602

61020

Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						9,800
750000		Telecommunications						17,000
Other Services sub-total								26,800
OTHER SERVICES sub-total								26,800
110010	24602	61020	OTHER SERVICES sub-total					26,800
110010	24602	61020	Telecommunications					TOTAL 26,800

## NEIU FY 2021 Internal Budget

## Administrative Computing

110010

24603

61020

Thompson, James L. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999855	Associate Director	100	100	12		108,703
610001	997602	Assistant Director	100	100	12		122,400
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>231,103</b>
<b><u>Civil Service 614001</u></b>							
614001	999848	Applications Programmer III	100	100	12		89,760
614001	999827	Applications Programmer III	100	100	12		98,110
614001	999790	Applications Programmer II	100	100	12		87,918
614001	997603	Applications Programmer I	100	100	12		62,424
<b>Civil Service 614001 sub-total</b>							<b>338,212</b>
<b>PERSONAL SERVICES sub-total</b>							<b>569,315</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
730000		Commodities					1,000
<b>Other Services sub-total</b>							<b>1,000</b>
<b>OTHER SERVICES sub-total</b>							<b>1,000</b>
<b>TOTAL</b>							<b>570,315</b>

NEIU FY 2021 Internal Budget

Networking

110010

24604

61020

Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999968	Director	100	100	12			120,191
610001	999875	Coordinator - Senior	100	100	12			96,357
610001	997532	Coordinator, Unix Internet	100	100	12			83,544
610001	997054	Director	100	100	12			114,937
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>415,029</b>
<b><u>Civil Service 614001</u></b>								
614001	999440	Systems Administrator IV	100	100	12			75,444
614001	999389	Systems Administrator III	100	100	12			70,949
614001	999385	LAN Administrator	100	100	12			98,096
614001	997354	Systems Administrator III	100	100	12			65,582
614001	996722	Network Engineer II	100	100	12			65,050
<b>Civil Service 614001 sub-total</b>								<b>375,121</b>
110010	24604	61020	<b>PERSONAL SERVICES sub-total</b>					<b>790,150</b>
110010	24604	61020	<b>Networking TOTAL</b>					<b>790,150</b>

## NEIU FY 2021 Internal Budget

Help Desk

110010

24605

61020

Black, Terrence (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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**PERSONAL SERVICES****Adm & Oth Prof 610001**

610001	999975	Director, UTS - Operations	100	65	12	69,992
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<b>Adm &amp; Oth Prof 610001 sub-total</b>						<b>69,992</b>
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**Civil Service 614001**

614001	999837	Systems Administrator IV	100	100	12	73,966
614001	999339	IT Support Associate	100	100	12	42,164
614001	999310	IT Support Associate	100	100	12	48,392
614001	999237	IT Associate Director	100	100	12	76,708
614001	997275	IT Support Associate	100	100	12	45,613
614001	997274	IT Support Associate	100	100	12	42,561
614001	996463	IT Technical Associate	100	100	12	49,687

<b>Civil Service 614001 sub-total</b>						<b>379,091</b>
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110010	24605	61020
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<b>PERSONAL SERVICES sub-total</b>						<b>449,083</b>
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**OTHER SERVICES****Other Services**

710000	Contractual Services	2,000
720000	Travel	1,000
730000	Commodities	2,000

<b>Other Services sub-total</b>		<b>5,000</b>
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110010	24605	61020
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<b>OTHER SERVICES sub-total</b>						<b>5,000</b>
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110010	24605	61020	Help Desk	TOTAL	454,083
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NEIU FY 2021 Internal Budget

UTS - University Connectivity

110010

24606

61020

Thompson, James L. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

750000	Telecommunications								167,652
710000	Contractual Services								604,150

Other Services sub-total 771,802

110010 24606 61020 OTHER SERVICES sub-total 771,802

110010 24606 61020 UTS - University Connectivity TOTAL 771,802

NEIU FY 2021 Internal Budget

Systems Network Infrastructure Plan

110010

24607

61020

Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						188,829
720000		Travel						800
730000		Commodities						3,933
Other Services sub-total								<u>193,562</u>
	110010	24607	61020	OTHER SERVICES sub-total				<u>193,562</u>
110010	24607	61020	Svstems Network Infrastructure Plan				TOTAL	<u>193,562</u>

NEIU FY 2021 Internal Budget

Project Management Office

110010

24610

61020

Kumar, Manish (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999922	Executive Director	100	100	12	135,000
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Adm & Oth Prof 610001	sub-total	135,000
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110010	24610	61020	PERSONAL SERVICES	sub-total	135,000
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110010	24610	61020	Project Management Office	TOTAL	135,000
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## NEIU FY 2021 Internal Budget

## Facilities Management

110010

25900

71000

Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999948	Assistant Vice President	100	100	12	141,158
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Adm & Oth Prof 610001 sub-total						141,158
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Civil Service 614001

614001	999500	Business Manager II	100	100	12	68,850
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614001	999228	Office Support Associate	100	100	12	43,473
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Civil Service 614001 sub-total						112,323
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110010	25900	71000
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PERSONAL SERVICES sub-total						253,481
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## OTHER SERVICES

Other Services

710000	Contractual Services	1,000
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720000	Travel	100
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730000	Commodities	4,000
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740000	Equipment	750
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760000	Operation of Auto	100
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Other Services sub-total		5,950
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110010	25900	71000
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OTHER SERVICES sub-total		5,950
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110010	25900	71000
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Facilities Management		TOTAL
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259,431
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Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Civil Service 614001</u></b>								
614001	999920	Superintendent of Buildings	100	100	12			68,453
614001	999680	Building Service Worker	100	100	12			43,361
614001	999678	Building Service Worker	100	100	12			44,028
614001	999674	Building Service Worker	100	100	12			44,028
614001	999671	Building Service Worker	100	100	12			43,361
614001	999610	Building Service Worker	100	100	12			43,361
614001	999606	Building Service Worker	100	100	12			40,048
614001	999605	Building Service Sub-Foreman	100	100	12			49,904
614001	999540	Building Service Worker	100	100	12			44,028
614001	999526	Building Service Worker	100	100	12			43,361
614001	999499	Building Service Worker	100	100	12			44,028
614001	999494	Building Service Worker	100	100	12			44,028
614001	999493	Building Service Worker	100	100	12			44,028
614001	999489	Building Service Sub-Foreman	100	100	12			50,911
614001	999487	Building Service Sub-Foreman	100	100	12			52,044
614001	999486	Building Service Sub-Foreman	100	100	12			55,869
614001	999400	Building Service Worker	100	100	12			44,028
614001	999354	Building Service Worker	100	100	12			44,028
614001	999352	Building Service Worker	100	100	12			44,028
614001	999329	Building Service Worker	100	100	12			43,165
614001	999290	Building Service Worker	100	100	12			43,361
614001	999282	Building Service Worker	100	100	12			43,361
614001	999276	Building Service Foreman	100	100	12			56,800
614001	999267	Building Service Foreman	100	100	12			61,704
614001	999245	Building Service Worker	100	100	12			44,028
614001	999197	Building Service Worker	100	100	12			44,028
<b>Civil Service 614001 sub-total</b>								<b>1,223,372</b>
<b><u>CS Extra Help 614507</u></b>								
614507	997521	Extra Help		100	12			100
<b>CS Extra Help 614507 sub-total</b>								<b>100</b>
<b>PERSONAL SERVICES sub-total</b>								<b>1,223,472</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						132,217
720000		Travel						100
730000		Commodities						120,780
740000		Equipment						500
<b>Other Services sub-total</b>								<b>253,597</b>

110010 25902 71010

NEIU FY 2021 Internal Budget

Janitorial	110010	25902	71010
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Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
			110010	25902	71010			OTHER SERVICES sub-total 253,597
			110010	25902	71010			Janitorial TOTAL 1,477,069

## NEIU FY 2021 Internal Budget

Facilities Planning and Constructn

110010

25904

71020

Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Civil Service 614001								
614001	999589	Architect II	100	100	12			75,000
614001	997557	Interior Decorator II	100	100	12			67,344
614001	997489	Architect III	100	100	12			97,154
Civil Service 614001 sub-total								239,498
110010	25904	71020	PERSONAL SERVICES sub-total				239,498	
OTHER SERVICES								
Other Services								
710000		Contractual Services						5,000
720000		Travel						200
730000		Commodities						1,000
740000		Equipment						3,300
Other Services sub-total								9,500
110010	25904	71020	OTHER SERVICES sub-total				9,500	
110010	25904	71020	Facilities Planning and Constructn				TOTAL	248,998

## NEIU FY 2021 Internal Budget

## Building Maintenance

110010

25905

71020

Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Civil Service 614001									
614001	999667	Electrician Foreman	100	100	12		102,083		
614001	999634	Supervisor of Building Craftsm	100	100	12		62,562		
614001	999485	Locksmith Sub-Foreman	100	100	12		63,426		
614001	999347	Maintenance Repair/Worker	100	100	12		45,966		
614001	999264	Electrician	100	100	12		96,233		
614001	999254	Maintenance Repair/Worker	100	100	12		45,923		
Civil Service 614001 sub-total								416.193	
110010	25905	71020	PERSONAL SERVICES sub-total					416.193	
OTHER SERVICES									
Other Services									
710000		Contractual Services					48,900		
720000		Travel					100		
730000		Commodities					9,401		
740000		Equipment					500		
760000		Operation of Auto					500		
Other Services sub-total								59.401	
110010	25905	71020	OTHER SERVICES sub-total					59.401	
110010	25905	71020	Building Maintenance					TOTAL	475.594

NEIU FY 2021 Internal Budget

Remodeling and Perm Improvements	110010	25906	71050
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Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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OTHER SERVICES

Other Services

790000 Permanent Improvements 49,585

Other Services sub-total 49,585

110010	25906	71050	OTHER SERVICES sub-total	49,585
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110010	25906	71050	Remodeling and Perm Improvements	TOTAL	49,585
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NEIU FY 2021 Internal Budget

Safetv Program

110010

25908

71000

Medina, Nancy (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001 999595 Safety/Environ Compl Assoc 100 100 12 93,222

Civil Service 614001 sub-total 93,222

110010 25908 71000

PERSONAL SERVICES sub-total 93,222

OTHER SERVICES

Other Services

710000 Contractual Services 60,863

720000 Travel 100

730000 Commodities 11,167

Other Services sub-total 72,130

110010 25908 71000

OTHER SERVICES sub-total 72,130

110010 25908 71000

Safetv Program TOTAL 165,352

## NEIU FY 2021 Internal Budget

## Grounds Maintenance

110010

25910

71030

Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Civil Service 614001</u></b>								
614001	999630	Maintenance Laborer	100	100	12			38,969
614001	999573	Maintenance Laborer	100	100	12			41,086
614001	999482	Maintenance Laborer	100	100	12			37,767
614001	999481	Maintenance Laborer	100	100	12			41,589
614001	999391	Grounds Sub-Foreman	100	100	12			61,233
614001	999272	Maintenance Laborer	100	100	12			37,767
Civil Service 614001 sub-total								<b>258,411</b>
<b><u>CS Extra Help 614507</u></b>								
614507	997907	Extra Help		100	12			10,220
CS Extra Help 614507 sub-total								<b>10,220</b>
PERSONAL SERVICES sub-total								<b>268,631</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						36,830
720000		Travel						100
730000		Commodities						35,818
760000		Operation of Auto						6,900
Other Services sub-total								<b>79,648</b>
OTHER SERVICES sub-total								<b>79,648</b>
TOTAL								<b>348,279</b>



## NEIU FY 2021 Internal Budget

Heating Plant

110010

25920

71040

Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Civil Service 614001								
614001	999686	Steam and Power Plant IV	100	100	12		103,523	
614001	999684	Steam and Power Plant III	100	100	12		92,431	
614001	999548	Steam and Power Plant III	100	100	12		92,431	
614001	999532	Steam and Power Plant III	100	100	12		92,431	
614001	999511	Plant Operating Engineer	100	100	12		74,383	
614001	999477	Steam and Power Plant III	100	100	12		92,431	
614001	999474	Steam and Power Plant IV	100	100	12		103,523	
614001	999450	Steam and Power Plant III	100	100	12		92,431	
614001	999438	Steam and Power Plant III	100	100	12		92,431	
614001	999436	Steam and Power Plant III	100	100	12		92,431	
614001	999395	Steam and Power Plant III	100	100	12		92,431	
614001	999301	Steam and Power Plant III	100	100	12		92,431	
614001	999284	Steam and Power Plant III	100	100	12		92,431	
614001	999278	Steam and Power Plant V	100	100	12		112,766	
614001	999273	Steam and Power Plant III	100	100	12		92,431	
614001	999242	Steam and Power Plant III	100	100	12		92,431	
614001	997567	Steam and Power Plant III	100	100	12		92,431	
614001	997230	Steam and Power Plant III	100	100	12		92,431	
Civil Service 614001 sub-total							1,688,229	
110010	25920	71040	PERSONAL SERVICES sub-total				1,688,229	
OTHER SERVICES								
Other Services								
710000		Contractual Services					98,268	
720000		Travel					100	
730000		Commodities					40,000	
740000		Equipment					10,000	
760000		Operation of Auto					600	
Other Services sub-total							148,968	
110010	25920	71040	OTHER SERVICES sub-total				148,968	
110010	25920	71040	Heating Plant				TOTAL	1,837,197

## NEIU FY 2021 Internal Budget

## Student Affairs

110010

26100

51060

Vargas, Paola E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999997	Vice President	100	100	12			183,377	
610001	999769	Asst Dean / Director Undoc Res	100	100	12			64,734	
610001	997171	Asst to VP/Student Affairs	100	100	12			62,424	
610001	996749	Assistant Dean of Students	100	100	12			57,222	
610001	996730	Dean of Students	100	100	12			121,449	
Adm & Oth Prof 610001 sub-total								489,206	
Acad Supp Prof 613001									
613001	997992	Coordinator (ASP)	100	100	12			92,303	
Acad Supp Prof 613001 sub-total								92,303	
Civil Service 614001									
614001	999274	Administrative Assistant	100	100	12			63,728	
Civil Service 614001 sub-total								63,728	
CS Extra Help 614507									
614507	997905	Extra Help	100		12			1,000	
CS Extra Help 614507 sub-total								1,000	
Student Help 615008									
615008	997525	Student Aide	100		12			20,000	
Student Help 615008 sub-total								20,000	
Grad Assistants 616010									
616010	996913	Graduate Assistant	100		12			32,000	
Grad Assistants 616010 sub-total								32,000	
			110010	26100	51060	PERSONAL SERVICES sub-total			698,237
OTHER SERVICES									
Other Services									
710000		Contractual Services						61,862	
720000		Travel						9,100	
730000		Commodities						5,100	
740000		Equipment						3,000	
750000		Telecommunications						600	
770000		Awards & Grants						23,015	
Other Services sub-total								102,677	
			110010	26100	51060	OTHER SERVICES sub-total			102,677

Student Affairs	110010	26100	51060
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Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
		110010 26100 51060 Student Affairs				
					TOTAL	800,914

NEIU FY 2021 Internal Budget

Student Leadership Development	110010	26220	51000
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Rodriguez, Veronica E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999884	Assistant Director	100	50	12	27,010
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Adm & Oth Prof 610001	sub-total	27,010
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110010	26220	51000	PERSONAL SERVICES	sub-total	27,010
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110010	26220	51000	Student Leadership Development	TOTAL	27,010
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## NEIU FY 2021 Internal Budget

SFW - Fin Aid. Scholarship. St Empl

110010

26300

51030

Amos, Maureen T. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999963	Executive Director	100	100	12			109,242	
610001	999892	Associate Director	100	100	12			64,142	
610001	999815	Director	100	100	12			78,030	
Adm & Oth Prof 610001 sub-total								251,414	
Civil Service 614001									
614001	999576	Financial Aid Representative	100	100	12			36,093	
614001	999575	Financial Aid Coordinator	100	100	12			43,884	
614001	999560	Financial Aid Coordinator	100	100	12			41,794	
614001	999557	Customer Service Assistant	100	100	12			31,345	
614001	999554	Financial Aid Representative	100	100	12			36,570	
614001	999392	Office Support Specialist	100	100	12			43,404	
614001	999344	Financial Aid Representative	100	100	12			40,084	
614001	999325	Customer Service Assistant	100	100	12			31,498	
614001	999243	Financial Aid Coordinator	100	100	12			45,973	
614001	997568	Office Support Specialist	100	100	12			43,091	
614001	997560	Financial Aid Representative	100	100	12			35,525	
614001	996707	Financial Aid Representative	100	100	12			36,766	
614001	996475	Financial Aid Manager	100	100	12			48,063	
614001	996474	Financial Aid Manager	100	100	12			52,893	
Civil Service 614001 sub-total								566,983	
110010	26300	51030	PERSONAL SERVICES sub-total					818,397	
OTHER SERVICES									
Other Services									
710000		Contractual Services						58,300	
720000		Travel						5,000	
730000		Commodities						3,362	
740000		Equipment						1,000	
Other Services sub-total								67,662	
110010	26300	51030	OTHER SERVICES sub-total					67,662	
110010	26300	51030	SFW - Fin Aid. Scholarship. St Empl					TOTAL	886,059

NEIU FY 2021 Internal Budget

Presidential Schlr Books and Fees	110010	26330	51040
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Morrow, Michelle D. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

770000 Awards & Grants 139,000

Other Services sub-total 139,000

110010	26330	51040	OTHER SERVICES sub-total	139,000
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110010	26330	51040	Presidential Schlr Books and Fees	TOTAL	139,000
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NEIU FY 2021 Internal Budget

Institutional Awards	110010	26340	51040
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Amos, Maureen T. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

770000		Awards & Grants						200,000
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Other Services	sub-total	200,000
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110010	26340	51040	OTHER SERVICES	sub-total	200,000
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110010	26340	51040	Institutional Awards	TOTAL	200,000
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NEIU FY 2021 Internal Budget

NEIU Eagle Performance Awards	110010	26350	51040
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Amos, Maureen T. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
OTHER SERVICES							
<u>Other Services</u>							
770000		Awards & Grants					950,000
						Other Services	sub-total
							950,000
						OTHER SERVICES	sub-total
							950,000
						110010	26350
						51040	NEIU Eagle Performance Awards
							TOTAL
							950,000



## NEIU FY 2021 Internal Budget

## Career Development

110010

26400

51020

Pierre, Kristine M. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999936	Director - Career Dev & Comm	100	100	12		95,711
610001	997081	Asst Director For Career Servi	100	100	12		56,100
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>151,811</b>
<b><u>Civil Service 614001</u></b>							
614001	999263	Office Support Specialist	100	100	12		32,181
614001	996410	Program/Student Advisor	100	100	12		42,860
<b>Civil Service 614001 sub-total</b>							<b>75,041</b>
<b><u>Student Help 615008</u></b>							
615008	999168	Student Aide		100	12		4,500
<b>Student Help 615008 sub-total</b>							<b>4,500</b>
<b>PERSONAL SERVICES sub-total</b>							<b>231,352</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
710000		Contractual Services					9,787
720000		Travel					3,000
730000		Commodities					2,630
740000		Equipment					200
<b>Other Services sub-total</b>							<b>15,617</b>
<b>OTHER SERVICES sub-total</b>							<b>15,617</b>
<b>TOTAL</b>							<b>246,969</b>

<b>Student Counseling Services</b>	<b>110010</b>	<b>26410</b>	<b>51020</b>
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**Easton, Nancy L.** *(Chair/Department Head)*

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999808	Director	100	100	12			83,238
610001	999806	Staff Psychologist	100	100	12			62,424
610001	999805	Staff Psychologist	100	100	12			62,424
610001	996858	Assistant Director	100	100	12			77,286
610001	996443	Specialist	100	100	12			36,000
			<b>Adm &amp; Oth Prof 610001</b>		<b>sub-total</b>			<b><u>321,372</u></b>
<b><u>Civil Service 614001</u></b>								
614001	996437	Office Support Associate	100	100	12			32,823
			<b>Civil Service 614001</b>		<b>sub-total</b>			<b><u>32,823</u></b>
<b><u>Student Help 615008</u></b>								
615008	999155	Student Aide		100	12			3,525
			<b>Student Help 615008</b>		<b>sub-total</b>			<b><u>3,525</u></b>
			<b>110010</b>	<b>26410</b>	<b>51020</b>	<b>PERSONAL SERVICES</b>		<b>sub-total</b>
								<b><u>357,720</u></b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						7,305
720000		Travel						4,000
730000		Commodities						3,153
740000		Equipment						275
750000		Telecommunications						600
			<b>Other Services</b>		<b>sub-total</b>			<b><u>15,333</u></b>
			<b>110010</b>	<b>26410</b>	<b>51020</b>	<b>OTHER SERVICES</b>		<b>sub-total</b>
								<b><u>15,333</u></b>
			<b>110010</b>	<b>26410</b>	<b>51020</b>	<b>Student Counseling Services</b>		<b>TOTAL</b>
								<b><u>373,053</u></b>

## NEIU FY 2021 Internal Budget

Center for Divrstv Interculturl Aff

110010

26500

51000

Partipilo, Michael J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	997180	Assistant Director	100	100	12			51,000
610001	997179	Director for APCDIA	100	100	12			93,000
610001	996876	Assistant Director	100	100	12			51,000
610001	996875	Assistant Director	100	100	12			51,000
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>246,000</b>
<b><u>Civil Service 614001</u></b>								
614001	997172	Administrative Assistant II	100	100	12			63,665
<b>Civil Service 614001 sub-total</b>								<b>63,665</b>
<b><u>Student Help 615008</u></b>								
615008	997058	Student Aide		100	12			22,350
<b>Student Help 615008 sub-total</b>								<b>22,350</b>
<b><u>Grad Assistants 616010</u></b>								
616010	997059	Graduate Assistant		100	12			13,500
<b>Grad Assistants 616010 sub-total</b>								<b>13,500</b>
<b>PERSONAL SERVICES sub-total</b>								<b>345,515</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						22,296
720000		Travel						4,000
730000		Commodities						5,000
740000		Equipment						2,000
<b>Other Services sub-total</b>								<b>33,296</b>
<b>OTHER SERVICES sub-total</b>								<b>33,296</b>
<b>TOTAL</b>								<b>378,811</b>

NEIU FY 2021 Internal Budget

Student Affairs Projects

110010

26990

51060

Vargas, Paola E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services

51,896

Other Services sub-total

51,896

110010 26990 51060

OTHER SERVICES sub-total

51,896

110010

26990

51060

Student Affairs Projects

TOTAL

51,896

## NEIU FY 2021 Internal Budget

Student Union. Event and Conf Serv

110010

27300

41040

Kimlin, Ernie G. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
PERSONAL SERVICES							
Civil Service 614001							
614001	999418	Auditorium Technical Director	100	100	12		51,448
614001	999378	Space Administrator II	100	92	12		47,524
614001	999202	Building Service Sub-Foreman	100	100	12		47,473
614001	996752	Assembly Hall Stagehand	100	100	12		29,835
614001	996751	Assembly Hall Stagehand	100	100	12		32,717
614001	996750	Assembly Hall Stagehand	100	100	12		29,835
Civil Service 614001 sub-total							238,832
110010	27300	41040	PERSONAL SERVICES sub-total				238,832
OTHER SERVICES							
Other Services							
710000		Contractual Services					175,140
730000		Commodities					28,000
740000		Equipment					15,000
Other Services sub-total							218,140
110010	27300	41040	OTHER SERVICES sub-total				218,140
110010	27300	41040	Student Union. Event and Conf Serv				TOTAL
							456,972

## NEIU FY 2021 Internal Budget

## Public Relations

110010

27310

61040

Dizon, Michael M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt Pct Dist #m FY 2021					
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	997027	Dir. Strategic Communications	100	100	12		86,700	
610001	996694	Chief of Staff/Mrktng & Comm	100		33	12	56,549	
Adm & Oth Prof 610001 sub-total			143,249					
Civil Service 614001								
614001	997037	Web Specialist III	100	100	12		57,218	
614001	996892	IT Manager	100	100	12		65,318	
614001	996449	Public Information Associate	100	100	12		49,059	
Civil Service 614001 sub-total			171,595					
110010 27310 61040			PERSONAL SERVICES sub-total			314,844		
OTHER SERVICES								
Other Services								
710000		Contractual Services						970
740000		Equipment						1,940
Other Services sub-total			2,910					
110010 27310 61040			OTHER SERVICES sub-total			2,910		
110010 27310 61040			Public Relations			TOTAL		
			317,754					

## NEIU FY 2021 Internal Budget

Marketing

110010

27320

41040

Dizon, Michael M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999826	Specialist	100	100	12			60,125	
610001	996694	Chief of Staff/Mrkting & Comm	100		33	12		56,549	
Adm & Oth Prof 610001 sub-total								116,674	
Civil Service 614001									
614001	999638	Senior Photographer	100	100	12			57,333	
614001	999528	Graphic Design Manager	100	100	12			88,434	
614001	996900	Publications Editor	100	100	12			57,526	
614001	996712	Publications Editor	100	100	12			53,582	
614001	996512	Business/Admin Associate	100		50	12		41,200	
614001	996472	Graphic Designer Associate	100	100	12			47,859	
614001	996448	Public Information Associate	100	100	12			41,955	
614001	996447	Graphic Designer	100	100	12			58,340	
Civil Service 614001 sub-total								446,229	
110010		27320	41040	PERSONAL SERVICES sub-total				562,903	
OTHER SERVICES									
Other Services									
710000		Contractual Services						551,463	
730000		Commodities						1,940	
740000		Equipment						1,940	
Other Services sub-total								555,343	
110010		27320	41040	OTHER SERVICES sub-total				555,343	
110010		27320	41040	Marketing				TOTAL	1,118,246

NEIU FY 2021 Internal Budget

Student Award Ceremonies	110010	27330	41040
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Kimlin, Ernie G. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000 Contractual Services 73,150

Other Services sub-total 73,150

110010	27330	41040	OTHER SERVICES sub-total	73,150
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110010	27330	41040	Student Award Ceremonies	TOTAL	73,150
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## NEIU FY 2021 Internal Budget

Police

110010

27500

71060

Escalante, John J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999937	Director	100	100	12			126,677
Adm & Oth Prof 610001 sub-total								126,677
Civil Service 614001								
614001	999662	Police Lieutenant	100	100	12			94,867
614001	999642	Police Telecommunicator	100	100	12			40,851
614001	999618	Police Telecommunicator	100	100	12			34,546
614001	999616	Security Guard	100	100	12			33,802
614001	999614	Police Officer	100	100	12			63,606
614001	999555	Police Telecommunicator	100	100	12			40,851
614001	999520	Security Guard	100	100	12			33,802
614001	999473	Police Officer	100	100	12			75,843
614001	999472	Police Officer	100	100	12			75,836
614001	999471	Police Officer	100	100	12			69,029
614001	999448	Police Sergeant	100	100	12			88,959
614001	999437	Police Officer	100	100	12			59,574
614001	999419	Police Sergeant	100	100	12			88,959
614001	999379	Police Officer	100	100	12			59,574
614001	999312	Police Officer	100	100	12			65,729
614001	999294	Police Lieutenant	100	100	12			94,867
614001	999281	Police Officer	100	100	12			61,556
614001	999280	Police Officer	100	100	12			75,843
614001	999277	Police Officer	100	100	12			75,843
614001	999232	Police Officer	100	100	12			75,836
614001	999223	Administrative Assistant	100	100	12			52,177
614001	997282	Police Officer	100	100	12			57,660
614001	996917	Police Telecommunicator	100	100	12			34,192
614001	996916	Police Telecommunicator	100	100	12			34,038
614001	996871	Police Officer	100	100	12			73,486
614001	996870	Police Officer	100	100	12			73,486
614001	996759	Police Officer	100	100	12			59,574
614001	996653	Security Guard	100	100	12			33,140
614001	996519	Administrative Assistant	100	100	12			45,422
Civil Service 614001 sub-total								1,772,948
CS Extra Help 614507								
614507	997896	Extra Help	100		12			13,418
CS Extra Help 614507 sub-total								13,418
110010	27500	71060	PERSONAL SERVICES sub-total					1,913,043

NEIU FY 2021 Internal Budget

Police	110010	27500	71060
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Escalante, John J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>Other Services</b>								
710000		Contractual Services						82,270
720000		Travel						1,900
730000		Commodities						7,268
740000		Equipment						6,175
750000		Telecommunications						14,937
760000		Operation of Auto						10,369
Other Services sub-total								122,919
	110010	27500	71060	OTHER SERVICES sub-total				122,919
110010	27500	71060	Police				TOTAL	2,035,962

## NEIU FY 2021 Internal Budget

## Institutional Advancement

110010

28100

61000

Downey, Liesl V. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	997572	Vice President	100	100	12			174,787
610001	996719	Director	100	100	12			80,598
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>255,385</b>
<b><u>Civil Service 614001</u></b>								
614001	999403	Account Technician I	100	100	12			42,860
614001	997477	Financial Analyst/Plnr Supervi	100	100	12			77,394
614001	996809	Business Manager I	100	100	12			48,899
614001	996464	IT Technical Associate	100	100	12			54,654
<b>Civil Service 614001 sub-total</b>								<b>223,807</b>
<b>PERSONAL SERVICES sub-total</b>								<b>479,192</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						77,120
720000		Travel						2,000
730000		Commodities						3,500
<b>Other Services sub-total</b>								<b>82,620</b>
<b>OTHER SERVICES sub-total</b>								<b>82,620</b>
<b>TOTAL</b>								<b>561,812</b>

## NEIU FY 2021 Internal Budget

Alumni Office

110010

28200

61040

Tapia, Damaris (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>			
PERSONAL SERVICES						
<u>Adm &amp; Oth Prof 610001</u>						
610001	997231	Associate Director	100	100	12	65,500
610001	997220	Director	100	100	12	90,678
Adm & Oth Prof 610001 sub-total						<u>156,178</u>
<u>Civil Service 614001</u>						
614001	998008	Asst Dir of Alumni Relations	100	100	12	48,716
Civil Service 614001 sub-total						<u>48,716</u>
<u>110010</u>		<u>28200</u>	<u>61040</u>	PERSONAL SERVICES sub-total		<u>204,894</u>
OTHER SERVICES						
<u>Other Services</u>						
710000		Contractual Services				22,000
720000		Travel				2,000
730000		Commodities				15,000
Other Services sub-total						<u>39,000</u>
<u>110010</u>		<u>28200</u>	<u>61040</u>	OTHER SERVICES sub-total		<u>39,000</u>
<u>110010</u>	<u>28200</u>	<u>61040</u>	Alumni Office		TOTAL	<u>243,894</u>

NEIU FY 2021 Internal Budget

Alumni Office Projects

110010

28210

61040

Tapia, Damaris (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000

Contractual Services

26,450

Other Services sub-total

26,450

110010

28210

61040

OTHER SERVICES sub-total

26,450

110010

28210

61040

Alumni Office Projects

TOTAL

26,450

## NEIU FY 2021 Internal Budget

## Development Office

110010

28220

61040

Dobbins Daniels, Sylvia G. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	997087	Assistant Director	100	100	12			69,833
610001	996926	Director	100	100	12			95,254
610001	996723	Director	100	100	12			81,260
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>246,347</b>
<b><u>Civil Service 614001</u></b>								
614001	999814	Development Officer	100	100	12			53,580
614001	999404	Office Administrator	100	100	12			50,131
<b>Civil Service 614001 sub-total</b>								<b>103,711</b>
<b>PERSONAL SERVICES sub-total</b>								<b>350,058</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						38,162
720000		Travel						1,000
730000		Commodities						25,000
<b>Other Services sub-total</b>								<b>64,162</b>
<b>OTHER SERVICES sub-total</b>								<b>64,162</b>
<b>TOTAL</b>								<b>414,220</b>

<b>Academic Affairs Provost</b>	<b>110010</b>	<b>30100</b>	<b>61000</b>
<b>Rome, Dennis M.</b>	<i>(Chair/Department Head)</i>		

**Rome, Dennis M.** *(Chair/Department Head)*

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## NEIU FY 2021 Internal Budget

## Institutional Research and Assmnt

110010

30200

61000

Masini, Blase E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999965	Exec Dir of Inst'nal & Assmt	100	100	12			126,918
610001	999903	Senior Univ Analytics Developr	100	100	12			93,191
610001	996679	Senior Univ Analytics Developr	100	100	12			102,680
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>322,789</b>
<b><u>Civil Service 614001</u></b>								
614001	997251	Institut Rsrch Data Specialist	100	100	12			56,182
614001	996907	Statistician	100	100	12			78,030
<b>Civil Service 614001 sub-total</b>								<b>134,212</b>
<b>PERSONAL SERVICES sub-total</b>								<b>457,001</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						10,600
720000		Travel						3,000
730000		Commodities						5,270
740000		Equipment						300
<b>Other Services sub-total</b>								<b>19,170</b>
<b>OTHER SERVICES sub-total</b>								<b>19,170</b>
<b>TOTAL</b>								<b>476,171</b>



NEIU FY 2021 Internal Budget

Faculty Governance Office	110010	30300	41000
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Guth, Sabrina M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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OTHER SERVICES

Other Services

730000		Commodities					1,000
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Other Services	sub-total	1,000
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110010	30300	41000	OTHER SERVICES	sub-total	1,000
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110010	30300	41000	Faculty Governance Office	TOTAL	1,000
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NEIU FY 2021 Internal Budget

General Travel	110010	30310	41000
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Hernandez, Danielle (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

720000	Travel					26,000
				Other Services	sub-total	26,000
	110010	30310	41000	OTHER SERVICES sub-total		26,000
	110010	30310	41000	General Travel		TOTAL 26,000

NEIU FY 2021 Internal Budget

Faculty Development

110010

30325

41000

Rome, Dennis M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						7,440
720000		Travel						1,000
730000		Commodities						1,000
740000		Equipment						1,000
Other Services sub-total								10,440
	110010	30325	41000	OTHER SERVICES sub-total				10,440
110010	30325	41000	Faculty Development				TOTAL	10,440

Center for Academic Writing 110010 30345 11053

Hahn, Mary Katherine (Chair/Department Head)

**Hahn, Mary Katherine** *(Chair/Department Head)*

80

NEIU FY 2021 Internal Budget

Provost Instruction

110010

30350

11000

Rome, Dennis M. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000

Contractual Services

187,200

Other Services sub-total

187,200

110010

30350

11000

OTHER SERVICES sub-total

187,200

110010

30350

11000

Provost Instruction

TOTAL

187,200

NEIU FY 2021 Internal Budget

Summer Instruction

110010

30355

11000

Rome, Dennis M. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Adjuncts 611301

611304 Personal Services 3,000,000

Adjuncts 611301 sub-total 3,000,000

Other Services

710000 Contractual Services 140,000

Other Services sub-total 140,000

110010 30355 11000

OTHER SERVICES sub-total 3,140,000

110010 30355 11000

Summer Instruction

TOTAL

3,140,000

NEIU FY 2021 Internal Budget

Lake Countv Initiatives

110010

30360

11000

Rome, Dennis M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						40,000
720000		Travel						10,000
Other Services sub-total								50,000
OTHER SERVICES sub-total								50,000
110010	30360	11000	Lake Countv Initiatives					TOTAL
								50,000

## NEIU FY 2021 Internal Budget

Community and Professional Education

110010

30376

11054

Miller, Christie (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
<u>Adm &amp; Oth Prof 610001</u>									
610001	999921	Director	100	20	12			19,461	
610001	999897	Specialist	100	100	12			41,616	
Adm & Oth Prof 610001 sub-total								61,077	
110010	30376	11054	PERSONAL SERVICES sub-total					61,077	
OTHER SERVICES									
<u>Other Services</u>									
710000		Contractual Services						39,000	
720000		Travel						1,500	
730000		Commodities						3,900	
740000		Equipment						600	
Other Services sub-total								45,000	
110010	30376	11054	OTHER SERVICES sub-total					45,000	
110010	30376	11054	Community and Professional Education					TOTAL	106,077



## NEIU FY 2021 Internal Budget

## Student Success and Retention

110010

30381

11020

Gaytan, Francisco X. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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**PERSONAL SERVICES****Adm & Oth Prof 610001**

610001	999801	Director, Student Trans Serv	100	100	12	91,309
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<b>Adm &amp; Oth Prof 610001 sub-total</b>						<b>91,309</b>
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**Student Help 615008**

615008	997366	Student Aide	100	12		51,617
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<b>Student Help 615008 sub-total</b>						<b>51,617</b>
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110010	30381	11020
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<b>PERSONAL SERVICES sub-total</b>						<b>142,926</b>
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**OTHER SERVICES****Other Services**

710000		Contractual Services				4,000
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720000		Travel				3,000
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730000		Commodities				8,110
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740000		Equipment				2,830
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<b>Other Services sub-total</b>						<b>17,940</b>
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110010	30381	11020
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<b>OTHER SERVICES sub-total</b>						<b>17,940</b>
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110010	30381	11020	Student Success and Retention	TOTAL		<b>160,866</b>
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## NEIU FY 2021 Internal Budget

Center for Teaching and Learning

110010

30385

11054

Hahn, Mary Katherine (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999959	Coord- Educ Progrms & Initiati	100	100	12		156,060
610001	999835	Coordinator	100	40	12		28,560
610001	996252	Coordinator	100	100	2		11,667
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>196,287</b>
<b><u>Civil Service 614001</u></b>							
614001	999830	Systems Administrator I	100	100	12		60,180
614001	999513	Business/Admin Associate	100	100	12		60,284
<b>Civil Service 614001 sub-total</b>							<b>120,464</b>
<b>PERSONAL SERVICES sub-total</b>							<b>316,751</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
710000		Contractual Services					1,350
730000		Commodities					1,350
<b>Other Services sub-total</b>							<b>2,700</b>
<b>OTHER SERVICES sub-total</b>							<b>2,700</b>
<b>TOTAL</b>							<b>319,451</b>

## NEIU FY 2021 Internal Budget

## User Services

110010

30500

11052

Black, Terrence (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Civil Service 614001								
614001	999865	IT Manager/Admin Coordinator	100	100	12			71,117
614001	999377	Asst Chief InstructMediaSysEng	100	100	12			43,853
614001	997272	IT Technical Associate	100	100	12			47,032
614001	996493	Asst Chief InstructMediaSysEng	100	100	12			51,903
614001	996491	IT Associate Director	100	100	12			59,928
614001	996490	Chief Instruct Media Sys Eng	100	100	12			51,516
614001	996487	Chief Instruct Media Sys Eng	100	100	12			49,203
Civil Service 614001 sub-total								374,552
110010	30500	11052	PERSONAL SERVICES sub-total					374,552
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,326
720000		Travel						1,000
730000		Commodities						2,000
Other Services sub-total								4,326
110010	30500	11052	OTHER SERVICES sub-total					4,326
110010	30500	11052	User Services					TOTAL
								378,878

NEIU FY 2021 Internal Budget

Sponsored Programs

110010

30605

21030

Todd, Sharon K. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999969	Director	100	100	12	90,535
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Adm & Oth Prof 610001	sub-total					<u>90,535</u>
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Civil Service 614001

614001	996552	Grants and Contracts Associate	100	50	12	32,253
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Civil Service 614001	sub-total					<u>32,253</u>
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110010	30605	21030
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PERSONAL SERVICES	sub-total					<u>122,788</u>
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110010	30605	21030
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Sponsored Programs	TOTAL					<u>122,788</u>
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## NEIU FY 2021 Internal Budget

College of Arts and Sciences

110010

31400

41000

Bell-Jordan, Katrina E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021	
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999992	Acting Associate Dean	100	100	12		131,611	
610001	999990	Dean	100	100	12		170,850	
610001	998022	Director	100	100	12		52,305	
610001	996902	Acting Associate Dean	100	100	12		133,723	
Adm & Oth Prof 610001 sub-total							488,489	
Civil Service 614001								
614001	999608	Administrative Assistant II	100	100	12		71,324	
614001	999574	Office Administrator	100	100	12		40,227	
614001	999420	Business Manager I	100	100	12		51,714	
614001	996514	Administrative Assistant	100	100	12		52,384	
Civil Service 614001 sub-total							215,649	
Student Help 615008								
615008	999144	Student Aide		100	12		5,000	
Student Help 615008 sub-total							5,000	
Grad Assistants 616010								
616010	998416	Graduate Assistant		100	12		5,000	
Grad Assistants 616010 sub-total							5,000	
PERSONAL SERVICES sub-total							714,138	
110010	31400	41000	PERSONAL SERVICES sub-total					714,138
OTHER SERVICES								
Other Services								
710000		Contractual Services					18,000	
730000		Commodities					4,000	
Other Services sub-total							22,000	
OTHER SERVICES sub-total							22,000	
110010	31400	41000	College of Arts and Sciences TOTAL					736,138

NEIU FY 2021 Internal Budget

CASEP

110010

31402

11000

Babcock, Jeremy T. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Acad Supp Prof 613001

613001	998021	Project Coordinator (ASP)	100	100	12	68,326
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Acad Supp Prof 613001	sub-total	68,326
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110010 31402 11000

PERSONAL SERVICES	sub-total	68,326
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OTHER SERVICES

Other Services

710000	Contractual Services	3,340
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730000	Commodities	500
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Other Services	sub-total	3,840
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110010 31402 11000

OTHER SERVICES	sub-total	3,840
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110010	31402	11000	CASEP	TOTAL	72,166
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## NEIU FY 2021 Internal Budget

Biology

110010

31411

11000

Kasmer, John (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999706	Department Chair	100	100	12			132,603
			Chair 610101	sub-total				132,603
Teaching Prof 611001								
611001	998767	Associate Professor	100	100	9			80,057
611001	998753	Professor	100	100	9			88,580
611001	998751	Professor	100	100	9			88,481
611001	998743	Associate Professor	100	100	9			78,370
611001	998705	Professor	100	100	9			96,393
611001	998614	Professor	100	100	9			104,151
611001	998508	Assistant Professor	100	100	9			67,575
611001	998279	Associate Professor	100	100	9			83,984
611001	997281	Associate Professor	100	100	9			85,229
611001	996945	Associate Professor	100	100	9			83,745
611001	996911	Assistant Professor	50	100	9			38,192
611001	996636	Assistant Professor	100	100	9			70,661
			Teaching Prof 611001	sub-total				965,418
Instructor 611201								
611201	998464	Instructor	69	100	9			36,188
611201	998273	Instructor	79	100	9			43,969
611201	998254	Instructor	67	100	9			38,934
611201	998198	Instructor	96	100	9			50,062
611201	998149	Instructor	69	100	9			34,223
611201	998127	Instructor	42	100	9			24,362
611201	997458	Instructor Regular		100	9			122,143
611201	996992	Instructor	77	100	9			39,832
			Instructor 611201	sub-total				389,713
Adjuncts 611301								
611301	998105	Adjunct Regular		100	9			4,000
			Adjuncts 611301	sub-total				4,000
Civil Service 614001								
614001	997562	Laboratory Manager	100	100	12			64,857
614001	996518	Administrative Aide	100	100	12			53,942
614001	996458	Natural Science Technical Assi	100	100	12			50,283
			Civil Service 614001	sub-total				169,082
Student Help 615008								
615008	999143	Student Aide		100	12			7,500
			Student Help 615008	sub-total				7,500
			PERSONAL SERVICES	sub-total				1,668,316
110010	31411	11000						

110010 31411 11000

NEIU FY 2021 Internal Budget

BioLoav

110010

31411

11000

Kasmer, John (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services 3,500

730000 Commodities 26,640

Other Services sub-total 30,140

110010 31411 11000 OTHER SERVICES sub-total 30,140

110010 31411 11000 BioLoav TOTAL 1,698,456



## NEIU FY 2021 Internal Budget

Mathematics

110010

31421

11000

Filus, Lidia Z. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999732	Department Chair	100	100	12			156,682
			Chair 610101	sub-total				156,682
Teaching Prof 611001								
611001	998973	Associate Professor	100	100	9			71,238
611001	998956	Professor	100	100	9			98,157
611001	998946	Professor	100	100	9			105,414
611001	998936	Professor	100	100	9			94,673
611001	998860	Associate Professor	100	100	9			73,970
611001	998704	Associate Professor	100	100	9			83,016
611001	998541	Associate Professor	100	100	9			78,333
611001	998528	Associate Professor	100	100	9			70,500
611001	996776	Associate Professor	100	100	9			74,458
611001	996775	Associate Professor	100	100	9			73,948
			Teaching Prof 611001	sub-total				823,707
Instructor 611201								
611201	998238	Instructor	100	100	9			55,349
611201	998211	Instructor Regular	75	100	9			35,280
611201	998177	Instructor	25	100	9			13,037
611201	998175	Instructor	67	100	9			39,272
611201	998144	Instructor	75	100	9			39,165
611201	998140	Instructor	63	100	9			32,120
611201	997457	Instructor Regular		100	9			75,169
611201	997000	Instructor	100	100	9			44,928
611201	996999	Instructor	42	100	9			18,745
			Instructor 611201	sub-total				353,065
Adjuncts 611301								
611301	998104	Adjunct Regular		100	9			2,310
			Adjuncts 611301	sub-total				2,310
Civil Service 614001								
614001	999504	Office Administrator	100	100	12			46,917
			Civil Service 614001	sub-total				46,917
Student Help 615008								
615008	999142	Student Aide		100	12			2,500
			Student Help 615008	sub-total				2,500
Grad Assistants 616010								
616010	998414	Graduate Assistant		100	12			7,500
			Grad Assistants 616010	sub-total				7,500
			PERSONAL SERVICES	sub-total				1,392,681

110010 31421 11000

NEIU FY 2021 Internal Budget

Mathematics

110010

31421

11000

Filus, Lidia Z. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services 2,979

730000 Commodities 2,724

Other Services sub-total 5,703

110010 31421 11000 OTHER SERVICES sub-total 5,703

110010 31421 11000 Mathematics TOTAL 1,398,384

NEIU FY 2021 Internal Budget

Environmental Science

110010

31429

11000

Acioli, Paulo H. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Adjuncts 611301

611301 998050 Adjunct Regular 100 9 22,050

Adjuncts 611301 sub-total 22,050

110010 31429 11000

PERSONAL SERVICES sub-total 22,050

OTHER SERVICES

Other Services

710000 Contractual Services 9,280

730000 Commodities 600

Other Services sub-total 9,880

110010 31429 11000

OTHER SERVICES sub-total 9,880

110010 31429 11000

Environmental Science TOTAL 31,930

## NEIU FY 2021 Internal Budget

Student Ctr for Science Engagement

110010

31430

11020

Voglesonger, Kenneth (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>		<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
PERSONAL SERVICES									
<u>Adm &amp; Oth Prof 610001</u>									
610001	997266	Specialist		100	100	12		51,000	
610001	996925	Specialist		100	100	12		46,569	
Adm & Oth Prof 610001 sub-total								<u>97,569</u>	
<u>Civil Service 614001</u>									
614001	997270	Office Manager		100	100	12		41,808	
Civil Service 614001 sub-total								<u>41,808</u>	
<u>110010</u>			<u>31430</u>	<u>11020</u>	PERSONAL SERVICES		sub-total	<u>139,377</u>	
OTHER SERVICES									
<u>Other Services</u>									
710000		Contractual Services						48,500	
730000		Commodities						3,500	
Other Services sub-total								<u>52,000</u>	
<u>110010</u>			<u>31430</u>	<u>11020</u>	OTHER SERVICES		sub-total	<u>52,000</u>	
<u>110010</u>			<u>31430</u>	<u>11020</u>	Student Ctr for Science Engaqement			TOTAL	<u>191,377</u>

## Chemistry

110010

31431

11000

**Al-Bazi, Sargon J.** *(Chair/Department Head)*

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
<u>Chair 610101</u>								
610101	996897	Department Chair	100	100	12		105,426	
			Chair 610101	sub-total			<u>105,426</u>	
<u>Teaching Prof 611001</u>								
611001	998804	Associate Professor	50	100	9		73,748	
611001	998651	Professor	100	100	9		87,606	
611001	998635	Assistant Professor	100	100	9		61,529	
			Teaching Prof 611001	sub-total			<u>222,883</u>	
<u>Instructor 611201</u>								
611201	998256	Instructor	100	100	9		50,202	
611201	998212	Instructor	100	100	9		52,148	
611201	998139	Instructor	100	100	9		57,519	
611201	997638	Instructor	100	100	9		54,030	
611201	996855	Instructor Regular	21	100	9		9,030	
			Instructor 611201	sub-total			<u>222,929</u>	
<u>Adjuncts 611301</u>								
611301	997538	Adjunct Regular		100	9		29,781	
			Adjuncts 611301	sub-total			<u>29,781</u>	
<u>Civil Service 614001</u>								
614001	999357	Laboratory Manager	100	100	12		52,673	
614001	999345	Office Manager	100	100	12		44,602	
			Civil Service 614001	sub-total			<u>97,275</u>	
<u>Grad Assistants 616010</u>								
616010	998413	Graduate Assistant		100	12		7,500	
			Grad Assistants 616010	sub-total			<u>7,500</u>	
			110010	31431	11000			
			PERSONAL SERVICES	sub-total			<u>685,794</u>	
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services					6,379	
730000		Commodities					8,800	
			Other Services	sub-total			<u>15,179</u>	
			110010	31431	11000			
			OTHER SERVICES	sub-total			<u>15,179</u>	

NEIU FY 2021 Internal Budget

Chemistrv	110010	31431	11000
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Al-Bazi, Sargon J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	31431	11000	Chemistry	TOTAL		700,973

## NEIU FY 2021 Internal Budget

Physics

110010

31432

11000

Acioli, Paulo H. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>								
<b><u>Chair 610101</u></b>								
610101	997637	Department Chair	100	100	12			138,760
<b>Chair 610101 sub-total</b>								<b>138,760</b>
<b><u>Teaching Prof 611001</u></b>								
611001	998543	Professor	100	100	9			86,684
611001	998538	Assistant Professor	100	100	9			63,864
<b>Teaching Prof 611001 sub-total</b>								<b>150,548</b>
<b><u>Instructor 611201</u></b>								
611201	998227	Instructor Regular	100	100	9			50,689
611201	998223	Instructor	100	100	9			59,252
611201	997455	Instructor Regular			9			23,298
<b>Instructor 611201 sub-total</b>								<b>133,239</b>
<b><u>Adjuncts 611301</u></b>								
611301	998102	Adjunct Regular			9			4,500
<b>Adjuncts 611301 sub-total</b>								<b>4,500</b>
<b><u>Civil Service 614001</u></b>								
614001	999467	Office Administrator	100		50	12		24,215
614001	999292	Laboratory Manager	100	100	12			55,381
<b>Civil Service 614001 sub-total</b>								<b>79,596</b>
<b><u>Student Help 615008</u></b>								
615008	999140	Student Aide			100	12		1,500
<b>Student Help 615008 sub-total</b>								<b>1,500</b>
<b>PERSONAL SERVICES sub-total</b>								<b>508,143</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						1,200
730000		Commodities						2,000
<b>Other Services sub-total</b>								<b>3,200</b>
<b>OTHER SERVICES sub-total</b>								<b>3,200</b>
<b>TOTAL</b>								<b>511,343</b>

## NEIU FY 2021 Internal Budget

Earth Science

110010

31434

11000

Head, Elisabet M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt Pct Dist #m FY 2021					
PERSONAL SERVICES								
Teaching Prof 611001								
611001	998980	Professor	100	100	9		108,913	
611001	998885	Associate Professor	100	100	9		74,735	
611001	998523	Associate Professor	100	100	9		76,264	
611001	996666	Assistant Professor	100	100	9		69,259	
Teaching Prof 611001 sub-total							329,171	
Instructor 611201								
611201	998277	Instructor	63	100	9		39,020	
611201	998163	Instructor	67	100	9		38,251	
Instructor 611201 sub-total							77,271	
Adjuncts 611301								
611301	997545	Adjunct Regular		100	9		3,000	
Adjuncts 611301 sub-total							3,000	
Civil Service 614001								
614001	999467	Office Administrator	100	50	12		24,215	
614001	999430	Laboratory Manager	100	50	12		24,209	
Civil Service 614001 sub-total							48,424	
	110010	31434	11000	PERSONAL SERVICES sub-total		457,866		
OTHER SERVICES								
Other Services								
710000		Contractual Services					2,400	
730000		Commodities					2,780	
Other Services sub-total							5,180	
	110010	31434	11000	OTHER SERVICES sub-total		5,180		
	110010	31434	11000	Earth Science		TOTAL	463,046	



## NEIU FY 2021 Internal Budget

Economics

110010

31443

11000

Hegerty, Scott W. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Teaching Prof 611001								
611001	998876	Associate Professor	100	100	9			80,479
611001	998851	Associate Professor	100	100	9			94,805
611001	998832	Associate Professor	100	100	9			87,597
611001	998672	Professor	100	100	9			102,783
Teaching Prof 611001 sub-total								365,664
Instructor 611201								
611201	998151	Instructor	75	100	9			36,750
611201	997453	Instructor Regular		100	9			15,022
Instructor 611201 sub-total								51,772
Student Help 615008								
615008	999138	Student Aide		100	12			2,500
Student Help 615008 sub-total								2,500
110010	31443	11000	PERSONAL SERVICES sub-total				419,936	
OTHER SERVICES								
Other Services								
710000		Contractual Services						276
730000		Commodities						1,035
Other Services sub-total								1,311
110010	31443	11000	OTHER SERVICES sub-total				1,311	
110010	31443	11000	Economics				TOTAL	421,247

## NEIU FY 2021 Internal Budget

Geography and Environmental Studies

110010

31444

11000

Howenstine, Erick J. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>				
PERSONAL SERVICES							
<u>Chair 610101</u>							
610101	999734	Department Chair	100	100	12	134,273	
Chair 610101 sub-total			134,273				
<u>Teaching Prof 611001</u>							
611001	998703	Associate Professor	100	100	9	78,370	
611001	998683	Assistant Professor	100	100	9	65,025	
611001	998619	Associate Professor	100	100	9	76,232	
611001	998573	Assistant Professor	100	100	9	65,317	
Teaching Prof 611001 sub-total			284,944				
<u>Instructor 611201</u>							
611201	997452	Instructor Regular		100	9	43,995	
Instructor 611201 sub-total			43,995				
<u>Civil Service 614001</u>							
614001	999327	Office Administrator	100		70 12	28,159	
Civil Service 614001 sub-total			28,159				
<u>Student Help 615008</u>							
615008	999137	Student Aide		100	12	2,500	
Student Help 615008 sub-total			2,500				
<u>Grad Assistants 616010</u>							
616010	998411	Graduate Assistant		100	12	5,200	
Grad Assistants 616010 sub-total			5,200				
			110010	31444	11000	PERSONAL SERVICES sub-total	499,071
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					1,427
730000		Commodities					2,950
Other Services sub-total							4,377
			110010	31444	11000	OTHER SERVICES sub-total	4,377
110010	31444	11000	Geography and Environmental Studies			TOTAL	503,448

## NEIU FY 2021 Internal Budget

History

110010

31445

11000

Steinwedel, Charles R. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

## PERSONAL SERVICES

Chair 610101

610101	999745	Department Chair	100	100	12	126,021
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Chair 610101	sub-total	126,021
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Teaching Prof 611001

611001	998883	Associate Professor	100	100	9	73,308
611001	998738	Professor	100	100	9	96,256
611001	998702	Associate Professor	100	100	9	81,437
611001	998524	Associate Professor	100	100	9	74,337
611001	998511	Professor	50	100	9	92,198
611001	997253	Associate Professor	100	100	9	75,594
611001	997079	Assistant Professor	100	100	9	63,974

Teaching Prof 611001	sub-total	557,104
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Instructor 611201

611201	998252	Instructor	25	100	9	16,933
611201	998248	Instructor	25	100	9	13,188
611201	998196	Instructor	13	100	9	7,654
611201	998120	Instructor	25	100	9	14,198

Instructor 611201	sub-total	51,973
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Civil Service 614001

614001	999571	Office Administrator	100	50	12	20,114
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Civil Service 614001	sub-total	20,114
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110010	31445	11000
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PERSONAL SERVICES	sub-total	755,212
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## OTHER SERVICES

Other Services

710000	Contractual Services	2,048
730000	Commodities	2,038

Other Services	sub-total	4,086
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110010	31445	11000
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OTHER SERVICES	sub-total	4,086
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110010	31445	11000	History	TOTAL	759,298
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## NEIU FY 2021 Internal Budget

Political Science

110010

31446

11000

De Bruyn, Martyn (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>			
PERSONAL SERVICES						
<u>Chair 610101</u>						
610101	999694	Department Chair	100	100	12	115,438
Chair 610101 sub-total			115,438			
<u>Teaching Prof 611001</u>						
611001	998992	Professor	100	100	9	117,695
611001	998747	Professor	100	100	9	94,672
611001	998682	Professor	100	100	9	86,105
611001	998633	Professor	100	100	9	87,890
611001	998572	Professor	100	100	9	94,680
611001	998558	Associate Professor	100	100	9	76,066
611001	996943	Associate Professor	100	100	9	74,442
Teaching Prof 611001 sub-total			631,550			
<u>Instructor 611201</u>						
611201	996852	Instructor Regular	13	100	9	7,063
Instructor 611201 sub-total			7,063			
<u>Adjuncts 611301</u>						
611301	998097	Adjunct Regular	100	9		3,672
Adjuncts 611301 sub-total			3,672			
<u>Civil Service 614001</u>						
614001	999434	Office Manager	100	100	12	48,407
Civil Service 614001 sub-total			48,407			
110010 31446 11000			PERSONAL SERVICES sub-total		806,130	
OTHER SERVICES						
<u>Other Services</u>						
710000		Contractual Services				1,410
730000		Commodities				2,450
Other Services sub-total			3,860			
110010 31446 11000			OTHER SERVICES sub-total		3,860	
110010 31446 11000			Political Science TOTAL		809,990	

## NEIU FY 2021 Internal Budget

Psychology

110010

31447

11000

Dykema-Engblade, Amanda (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	997147	Coordinator	100	100	12		45,462
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>45,462</b>
<b><u>Chair 610101</u></b>							
610101	999728	Department Chair	100	100	12		102,557
<b>Chair 610101 sub-total</b>							<b>102,557</b>
<b><u>Teaching Prof 611001</u></b>							
611001	998987	Professor	100	100	9		96,898
611001	998874	Associate Professor	100	100	9		76,263
611001	998820	Professor	100	100	9		94,672
611001	998817	Associate Professor	100	100	9		77,800
611001	998811	Associate Professor	100	100	9		81,924
611001	998737	Professor	100	100	9		98,267
611001	998707	Professor	100	100	9		99,161
611001	998685	Assistant Professor	100	100	9		64,260
611001	998545	Associate Professor	100	100	9		73,995
<b>Teaching Prof 611001 sub-total</b>							<b>763,240</b>
<b><u>Instructor 611201</u></b>							
611201	998237	Instructor	92	100	9		50,322
611201	998113	Instructor	100	100	9		54,519
611201	997449	Instructor Regular		100	9		148,576
611201	996927	Instructor	65	100	9		28,075
<b>Instructor 611201 sub-total</b>							<b>281,492</b>
<b><u>Adjuncts 611301</u></b>							
611301	998096	Adjunct Regular		100	9		12,574
<b>Adjuncts 611301 sub-total</b>							<b>12,574</b>
<b><u>Civil Service 614001</u></b>							
614001	999552	Office Administrator	100	100	12		50,236
<b>Civil Service 614001 sub-total</b>							<b>50,236</b>
<b><u>Student Help 615008</u></b>							
615008	999134	Student Aide		100	12		5,000
<b>Student Help 615008 sub-total</b>							<b>5,000</b>
<b>PERSONAL SERVICES sub-total</b>							<b>1,260,561</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
710000		Contractual Services					1,719
730000		Commodities					3,940
<b>Other Services sub-total</b>							<b>5,659</b>

110010 31447 11000

NEIU FY 2021 Internal Budget

Psychology 110010 31447 11000

Dykema-Engblade, Amanda (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010 31447 11000						OTHER SERVICES sub-total 5,659
		110010 31447 11000 Psychology						TOTAL 1,266,220

## NEIU FY 2021 Internal Budget

Anthropoloav

110010

31450

11000

Davis, Lesa C. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>								
<b><u>Chair 610101</u></b>								
610101	999729	Department Chair	100	100	12			128,253
<b>Chair 610101 sub-total</b>								<b>128,253</b>
<b><u>Teaching Prof 611001</u></b>								
611001	998746	Professor	100	100	9			92,204
611001	998674	Professor	100	100	9			89,454
611001	998624	Professor	100	100	9			87,791
<b>Teaching Prof 611001 sub-total</b>								<b>269,449</b>
<b><u>Instructor 611201</u></b>								
611201	998160	Instructor	50	100	9			28,760
611201	997448	Instructor Regular		100	9			10,357
<b>Instructor 611201 sub-total</b>								<b>39,117</b>
<b><u>Adjuncts 611301</u></b>								
611301	998095	Adjunct Regular		100	9			2,400
<b>Adjuncts 611301 sub-total</b>								<b>2,400</b>
<b><u>Civil Service 614001</u></b>								
614001	999327	Office Administrator	100	30	12			12,068
<b>Civil Service 614001 sub-total</b>								<b>12,068</b>
<b><u>Student Help 615008</u></b>								
615008	999133	Student Aide		100	12			5,000
<b>Student Help 615008 sub-total</b>								<b>5,000</b>
<b>PERSONAL SERVICES sub-total</b>								<b>456,287</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						1,200
730000		Commodities						1,960
<b>Other Services sub-total</b>								<b>3,160</b>
<b>OTHER SERVICES sub-total</b>								<b>3,160</b>
<b>TOTAL</b>								<b>459,447</b>

## NEIU FY 2021 Internal Budget

Philosophy

110010

31451

11000

Casey, John P. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
PERSONAL SERVICES							
<u>Teaching Prof 611001</u>							
611001	998669	Associate Professor	100	100	9		73,994
611001	998600	Associate Professor	100	100	9		77,097
611001	998551	Assistant Professor	100	100	9		62,209
Teaching Prof 611001			sub-total				<u>213,300</u>
<u>Instructor 611201</u>							
611201	997447	Instructor Regular		100	9		58,683
611201	997400	Instructor Regular	63	100	9		28,426
Instructor 611201			sub-total				<u>87,109</u>
<u>Adjuncts 611301</u>							
611301	998094	Adjunct Regular		100	9		10,320
Adjuncts 611301			sub-total				<u>10,320</u>
<u>Student Help 615008</u>							
615008	999132	Student Aide		100	12		2,500
Student Help 615008			sub-total				<u>2,500</u>
	<u>110010</u>	<u>31451</u>	<u>11000</u>	PERSONAL SERVICES		sub-total	<u>313,229</u>
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					894
730000		Commodities					1,078
Other Services			sub-total				<u>1,972</u>
	<u>110010</u>	<u>31451</u>	<u>11000</u>	OTHER SERVICES		sub-total	<u>1,972</u>
<u>110010</u>	<u>31451</u>	<u>11000</u>	Philosophy		TOTAL		<u>315,201</u>



## NEIU FY 2021 Internal Budget

Linguistics

110010

31452

11000

Hallett, Richard W. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>								
<b><u>Teaching Prof 611001</u></b>								
611001	998905	Assistant Professor	100	100	9			61,710
611001	998833	Professor	100	100	9			91,606
611001	998514	Associate Professor	100	100	9			72,172
<b>Teaching Prof 611001 sub-total</b>								<b>225,488</b>
<b><u>Instructor 611201</u></b>								
611201	998209	Instructor	75	100	9			43,973
611201	997446	Instructor Regular		100	9			26,352
<b>Instructor 611201 sub-total</b>								<b>70,325</b>
<b><u>Civil Service 614001</u></b>								
614001	996994	Office Administrator	100	30	12			12,068
<b>Civil Service 614001 sub-total</b>								<b>12,068</b>
<b><u>Student Help 615008</u></b>								
615008	999131	Student Aide		100	12			2,000
<b>Student Help 615008 sub-total</b>								<b>2,000</b>
<b><u>Grad Assistants 616010</u></b>								
616010	998407	Graduate Assistant		100	12			5,000
<b>Grad Assistants 616010 sub-total</b>								<b>5,000</b>
<b>PERSONAL SERVICES sub-total</b>								<b>314,881</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						884
730000		Commodities						1,078
<b>Other Services sub-total</b>								<b>1,962</b>
<b>OTHER SERVICES sub-total</b>								<b>1,962</b>
<b>TOTAL</b>								<b>316,843</b>

## NEIU FY 2021 Internal Budget

English

110010

31453

11000

Scherman, Timothy H. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999703	Department Chair	100	100	12			119,645
			Chair 610101	sub-total				119,645
Teaching Prof 611001								
611001	999002	Associate Professor	100	100	9			75,459
611001	998964	Professor	100	100	9			94,673
611001	998868	Assistant Professor	100	100	9			62,060
611001	998862	Professor	100	100	9			100,318
611001	998762	Professor	100	100	9			88,384
611001	998745	Professor	100	100	9			88,481
611001	998739	Professor	100	100	9			95,254
611001	998700	Associate Professor	100	100	9			80,055
611001	998620	Professor	50	100	9			44,647
611001	998574	Associate Professor	100	100	9			73,970
			Teaching Prof 611001	sub-total				803,301
Instructor 611201								
611201	998453	Instructor	75	100	9			34,476
611201	998434	Instructor	88	100	9			44,545
611201	998266	Instructor	75	100	9			33,472
611201	998263	Instructor	75	100	9			37,199
611201	998261	Instructor	88	100	9			57,713
611201	998235	Instructor	88	100	9			50,808
611201	997621	Instructor	50	100	9			22,561
611201	997445	Instructor Regular		100	9			59,100
			Instructor 611201	sub-total				339,874
Adjuncts 611301								
611301	998092	Adjunct Regular		100	9			5,269
			Adjuncts 611301	sub-total				5,269
Civil Service 614001								
614001	996994	Office Administrator	100	70	12			28,159
			Civil Service 614001	sub-total				28,159
Grad Assistants 616010								
616010	998406	Graduate Assistant		100	12			15,000
			Grad Assistants 616010	sub-total				15,000
			110010	31453	11000	PERSONAL SERVICES sub-total		
						1,311,248		
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,116
730000		Commodities						2,920

English	110010	31453	11000
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Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
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				Other Services	sub-total	4.036
	110010	31453	11000	OTHER SERVICES	sub-total	4.036
110010	31453	11000	English		TOTAL	1,315,284

## NEIU FY 2021 Internal Budget

## World Languages and Cultures

110010

31454

11000

Cloonan, Denise L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999700	Department Chair	100	100	12			125,537
Chair 610101			sub-total		125,537			
Teaching Prof 611001								
611001	998732	Associate Professor	100	100	9			78,370
611001	998638	Associate Professor	100	100	9			73,857
611001	997328	Assistant Professor	100	100	9			63,974
Teaching Prof 611001			sub-total		216,201			
Instructor 611201								
611201	998236	Instructor	75	100	9			37,114
611201	998199	Instructor	38	100	9			21,105
611201	998185	Instructor	63	100	9			31,248
611201	998126	Instructor	63	100	9			29,636
611201	997634	Instructor	25	100	9			11,158
611201	997444	Instructor Regular		100	9			62,010
611201	997390	Instructor Regular	38	100	9			16,413
611201	996849	Instructor Regular	25	100	9			12,491
Instructor 611201			sub-total		221,175			
Adjuncts 611301								
611301	998091	Adjunct Regular		100	9			12,699
Adjuncts 611301			sub-total		12,699			
Civil Service 614001								
614001	999591	Multimedia Comm Supervisor	100	100	12			55,668
614001	996522	Administrative Aide	100	100	12			53,276
Civil Service 614001			sub-total		108,944			
Grad Assistants 616010								
616010	998405	Graduate Assistant		100	12			7,500
Grad Assistants 616010			sub-total		7,500			
110010	31454	11000	PERSONAL SERVICES		sub-total		692,056	
OTHER SERVICES								
Other Services								
710000		Contractual Services						2,112
730000		Commodities						1,940
Other Services			sub-total		4,052			
110010	31454	11000	OTHER SERVICES		sub-total		4,052	

NEIU FY 2021 Internal Budget

World Lanquaaes and Cultures	110010	31454	11000
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Cloonan, Denise L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	31454	11000	World Lanquaaes and Cultures	TOTAL		696,108

## NEIU FY 2021 Internal Budget

## Justice Studies

110010

31455

11000

De La Torre, Maria E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999744	Department Chair	100	100	12			103,434
			Chair 610101	sub-total				103,434
Teaching Prof 611001								
611001	998828	Professor	100	100	9			96,264
611001	997588	Assistant Professor	100	100	9			62,934
611001	997509	Associate Professor	100	100	9			78,765
611001	996777	Associate Professor	100	100	9			73,948
			Teaching Prof 611001	sub-total				311,911
Instructor 611201								
611201	998245	Instructor Regular	100	100	9			60,364
611201	998150	Instructor	100	100	9			57,811
611201	997443	Instructor Regular		100	9			112,064
			Instructor 611201	sub-total				230,239
Adjuncts 611301								
611301	998090	Adjunct Regular		100	9			2,400
			Adjuncts 611301	sub-total				2,400
Civil Service 614001								
614001	999571	Office Administrator	100		50	12		20,113
			Civil Service 614001	sub-total				20,113
			110010	31455	11000	PERSONAL SERVICES sub-total 668,097		
OTHER SERVICES								
Other Services								
710000		Contractual Services						908
730000		Commodities						2,460
			Other Services	sub-total				3,368
			110010	31455	11000	OTHER SERVICES sub-total 3,368		
			110010	31455	11000	Justice Studies TOTAL 671,465		

## NEIU FY 2021 Internal Budget

Sociology

110010

31456

11000

Perlow, Olivia (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999724	Department Chair	100	100	12			103,434
			Chair 610101	sub-total				103,434
Teaching Prof 611001								
611001	998730	Associate Professor	100	100	9			83,080
611001	998684	Associate Professor	100	100	9			75,449
611001	998642	Professor	100	100	9			94,323
611001	998520	Associate Professor	100	100	9			74,311
611001	998029	Assistant Professor	100	100	9			65,545
			Teaching Prof 611001	sub-total				392,708
Instructor 611201								
611201	998225	Instructor	100	100	9			50,689
611201	998161	Instructor	100	100	9			55,349
611201	998157	Instructor Regular	38	100	9			16,413
611201	997442	Instructor Regular		100	9			81,854
			Instructor 611201	sub-total				204,305
Adjuncts 611301								
611301	998089	Adjunct Regular		100	9			2,700
			Adjuncts 611301	sub-total				2,700
Student Help 615008								
615008	997501	Student Aide		100	12			2,500
			Student Help 615008	sub-total				2,500
			110010	31456	11000	PERSONAL SERVICES		sub-total
								705,647
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,600
730000		Commodities						1,500
			Other Services	sub-total				3,100
			110010	31456	11000	OTHER SERVICES		sub-total
								3,100
			110010	31456	11000	Sociology		TOTAL
								708,747

## NEIU FY 2021 Internal Budget

Social Work

110010

31457

11000

Ngwe, Job E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999697	Department Chair	100	100	12			128,096
			Chair 610101	sub-total				128,096
Teaching Prof 611001								
611001	998985	Associate Professor	100	100	9			74,458
611001	998626	Assistant Professor	100	100	9			63,240
611001	998546	Assistant Professor	100	100	9			61,126
611001	998513	Associate Professor	100	100	9			73,970
611001	997254	Associate Professor	100	100	9			73,970
611001	996746	Assistant Professor	100	100	9			63,575
			Teaching Prof 611001	sub-total				410,339
Instructor 611201								
611201	997632	Instructor	13	100	9			7,024
611201	997631	Instructor	100	100	9			46,949
611201	997441	Instructor Regular		100	9			485,826
			Instructor 611201	sub-total				539,799
Adjuncts 611301								
611301	998088	Adjunct Regular		100	9			46,502
			Adjuncts 611301	sub-total				46,502
Civil Service 614001								
614001	999459	Office Administrator	100	50	12			20,113
			Civil Service 614001	sub-total				20,113
Student Help 615008								
615008	999126	Student Aide		100	12			2,500
			Student Help 615008	sub-total				2,500
			110010	31457	11000			
			PERSONAL SERVICES	sub-total				1,147,349
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,740
730000		Commodities						2,100
			Other Services	sub-total				3,840
			110010	31457	11000			
			OTHER SERVICES	sub-total				3,840



NEIU FY 2021 Internal Budget

Social Work	110010	31457	11000
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Ngwe, Job E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
		110010 31457 11000 Social Work				
			TOTAL			1,151,189

## NEIU FY 2021 Internal Budget

TESOL

110010

31458

11000

Ntahirageza, Jeanine (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
PERSONAL SERVICES							
Teaching Prof 611001							
611001	998808	Associate Professor	100	100	9		78,737
611001	998805	Professor	100	100	9		85,888
611001	998521	Assistant Professor	100	100	9		60,180
Teaching Prof 611001 sub-total							224.805
Instructor 611201							
611201	998123	Instructor	50	100	9		21,500
611201	997193	Instructor Regular		100	9		75,376
Instructor 611201 sub-total							96.876
Adjuncts 611301							
611301	997192	Adjunct Regular		100	9		8,699
Adjuncts 611301 sub-total							8.699
Civil Service 614001							
614001	999349	Office Manager	100	100	12		39,704
Civil Service 614001 sub-total							39.704
110010	31458	11000	PERSONAL SERVICES		sub-total		370.084
OTHER SERVICES							
Other Services							
710000		Contractual Services					939
730000		Commodities					1,078
Other Services sub-total							2.017
110010	31458	11000	OTHER SERVICES		sub-total		2.017
110010	31458	11000	TESOL		TOTAL		372,101

## NEIU FY 2021 Internal Budget

Master of Social Work

110010

31459

11000

Harden, Troy D. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999802	Director	100	100	12			97,631
Adm & Oth Prof 610001 sub-total								97,631
Teaching Prof 611001								
611001	998559	Assistant Professor	100	100	9			62,060
611001	998556	Assistant Professor	100	100	9			62,591
611001	998548	Assistant Professor	100	100	9			61,373
611001	998544	Assistant Professor	100	100	9			61,373
Teaching Prof 611001 sub-total								247,397
Civil Service 614001								
614001	999459	Office Administrator	100	50	12			20,114
Civil Service 614001 sub-total								20,114
110010	31459	11000	PERSONAL SERVICES sub-total					365,142
OTHER SERVICES								
Other Services								
710000		Contractual Services						8,302
Other Services sub-total								8,302
110010	31459	11000	OTHER SERVICES sub-total					8,302
110010	31459	11000	Master of Social Work TOTAL					373,444

## NEIU FY 2021 Internal Budget

Art

110010

31461

11000

Ambriz, Kimberly R. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999722	Department Chair	100	100	12			101,834
			Chair 610101	sub-total		101,834		
Teaching Prof 611001								
611001	998974	Associate Professor	100	100	9			73,748
611001	998697	Professor	100	100	9			88,482
611001	998636	Assistant Professor	100	100	9			60,529
611001	998542	Professor	100	100	9			89,972
611001	998525	Assistant Professor	100	100	9			63,240
611001	998518	Associate Professor	100	100	9			77,440
611001	997255	Associate Professor	100	100	9			75,594
			Teaching Prof 611001	sub-total		529,005		
Instructor 611201								
611201	998201	Instructor	75	100	9			37,199
611201	997440	Instructor Regular		100	9			85,214
611201	996993	Instructor	100	100	9			54,030
611201	996847	Instructor Regular	83	100	9			47,385
611201	996846	Instructor Regular	83	100	9			47,385
611201	996845	Instructor Regular	83	100	9			44,845
			Instructor 611201	sub-total		316,058		
Adjuncts 611301								
611301	998087	Adjunct Regular		100	9			62,313
			Adjuncts 611301	sub-total		62,313		
Civil Service 614001								
614001	999411	Office Administrator	100	100	12			45,939
614001	999291	Multimedia Comm Supervisor	100	100	12			69,308
			Civil Service 614001	sub-total		115,247		
Student Help 615008								
615008	999125	Student Aide		100	12			500
			Student Help 615008	sub-total		500		
			110010	31461	11000	PERSONAL SERVICES sub-total		
						1,124,957		
OTHER SERVICES								
Other Services								
710000		Contractual Services						6,500
730000		Commodities						13,500
			Other Services	sub-total		20,000		
			110010	31461	11000	OTHER SERVICES sub-total		
						20,000		

110010 31461 11000

PERSONAL SERVICES sub-total

1,124,957

110010 31461 11000

OTHER SERVICES sub-total

20,000

Art	110010	31461	11000
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<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
		110010    31461    11000    Art	TOTAL			1,144,957

Pepper, Shayne D. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999719	Department Chair	100	100	12			100,655
			Chair 610101		sub-total			100,655
Teaching Prof 611001								
611001	998929	Assistant Professor	100	100	9			62,220
611001	998696	Professor	100	100	9			92,000
611001	998618	Assistant Professor	100	100	9			62,146
611001	998609	Associate Professor	100	100	9			74,192
611001	998592	Associate Professor	50	100	9			38,099
611001	998529	Assistant Professor	100	100	9			60,529
			Teaching Prof 611001		sub-total			389,186
Instructor 611201								
611201	998250	Instructor	100	100	9			60,293
611201	998234	Instructor	92	100	9			45,173
611201	998218	Instructor	100	100	9			52,451
611201	998182	Instructor	88	100	9			44,439
611201	998159	Instructor	88	100	9			44,597
611201	998158	Instructor	94	100	9			52,955
611201	997439	Instructor Regular		100	9			127,440
611201	996840	Instructor Regular	88	100	9			48,677
611201	996838	Instructor Regular	50	100	9			25,484
			Instructor 611201		sub-total			501,509
Adjuncts 611301								
611301	998086	Adjunct Regular		100	9			8,100
			Adjuncts 611301		sub-total			8,100
Student Help 615008								
615008	999124	Student Aide		100	12			2,500
			Student Help 615008		sub-total			2,500
Grad Assistants 616010								
616010	998403	Graduate Assistant		100	12			5,400
			Grad Assistants 616010		sub-total			5,400
			110010	31462	11000	PERSONAL SERVICES sub-total		
						1,007,350		
OTHER SERVICES								
Other Services								
710000		Contractual Services						4,000
730000		Commodities						5,684
			Other Services		sub-total			9,684
			110010	31462	11000	OTHER SERVICES sub-total		
						9,684		

Communication Media and Theatre	110010	31462	11000
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<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
		110010    31462    11000    Communication Media and Theatre	TOTAL			1,017,034

## NEIU FY 2021 Internal Budget

Music

110010

31463

11000

Cofer, Richard (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt Pct Dist #m FY 2021			
PERSONAL SERVICES						
<u>Adm &amp; Oth Prof 610001</u>						
610001	999925	Coordinator	100	100	12	49,939
610001	999636	Specialist	100	100	12	54,863
Adm & Oth Prof 610001 sub-total			104,802			
<u>Chair 610101</u>						
610101	999738	Acting Department Chair	100	100	12	116,302
Chair 610101 sub-total			116,302			
<u>Teaching Prof 611001</u>						
611001	998922	Professor	100	100	9	94,673
611001	998864	Associate Professor	100	100	9	73,748
611001	998784	Associate Professor	100	100	9	90,804
611001	998634	Associate Professor	100	100	9	74,198
611001	998563	Assistant Professor	100	100	9	61,126
611001	998557	Associate Professor	100	100	9	75,967
611001	998515	Associate Professor	100	100	9	77,096
Teaching Prof 611001 sub-total			547,612			
<u>Instructor 611201</u>						
611201	998269	Instructor	92	100	9	49,061
611201	998251	Instructor	100	100	9	62,215
611201	998215	Instructor	50	100	9	24,800
611201	997629	Instructor	83	100	9	41,516
611201	997438	Instructor Regular		100	9	396,782
611201	996837	Instructor Regular	71	100	9	40,458
611201	996836	Instructor Regular	50	100	9	24,982
Instructor 611201 sub-total			639,814			
<u>Adjuncts 611301</u>						
611301	998085	Adjunct Regular		100	9	102,038
Adjuncts 611301 sub-total			102,038			
<u>Civil Service 614001</u>						
614001	996503	Office Administrator	100	100	12	40,873
Civil Service 614001 sub-total			40,873			
110010 31463 11000			PERSONAL SERVICES sub-total			
			1,551,441			
OTHER SERVICES						
<u>Other Services</u>						
710000		Contractual Services				16,266
730000		Commodities				6,860
740000		Equipment				9,950
Other Services sub-total			33,076			

110010 31463 11000



NEIU FY 2021 Internal Budget

Music	110010	31463	11000
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Cofer, Richard (Chair/Department Head)

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2021
			110010	31463	11000	OTHER SERVICES	sub-total			33,076
		110010	31463	11000	Music	TOTAL				1,584,517

NEIU FY 2021 Internal Budget

Music and Dance Events

110010

31464

31040

Cofer, Richard (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999822	Director	100	73	12			48,393
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>48,393</b>
<b><u>Civil Service 614001</u></b>								
614001	996483	Administrative Assistant	100	100	12			47,200
<b>Civil Service 614001 sub-total</b>								<b>47,200</b>
<b><u>Student Help 615008</u></b>								
615008	999122	Student Aide	100	12				2,500
<b>Student Help 615008 sub-total</b>								<b>2,500</b>
110010	31464	31040	<b>PERSONAL SERVICES sub-total</b>					<b>98,093</b>
110010	31464	31040	<b>Music and Dance Events TOTAL</b>					<b>98,093</b>

NEIU FY 2021 Internal Budget

Art Gallerv

110010

31465

11000

Ambriz, Kimberly R. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Student Help 615008

615008 999073 Student Aide 100 12 6,000

Student Help 615008 sub-total 6,000

110010 31465 11000

PERSONAL SERVICES sub-total 6,000

OTHER SERVICES

Other Services

710000 Contractual Services 3,113

730000 Commodities 3,920

Other Services sub-total 7,033

110010 31465 11000

OTHER SERVICES sub-total 7,033

110010 31465 11000 Art Gallerv TOTAL 13,033

NEIU FY 2021 Internal Budget

Graphic Design

110010

31466

11000

Ambriz, Kimberly R. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000	Contractual Services								10,000
730000	Commodities								6,000

Other Services sub-total

16,000

110010 31466 11000

OTHER SERVICES sub-total

16,000

110010 31466 11000

Graphic Design

TOTAL

16,000

## NEIU FY 2021 Internal Budget

Computer Science

110010

31467

11000

Sztainberg, Marcelo O. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Chair 610101									
610101	999712	Department Chair	100	100	12			155,830	
			Chair 610101	sub-total				155,830	
Teaching Prof 611001									
611001	998976	Assistant Professor	100	100	9			94,335	
611001	998935	Associate Professor	100	100	9			101,186	
611001	998835	Associate Professor	100	100	9			104,776	
611001	998759	Professor	100	100	9			116,204	
611001	998643	Assistant Professor	100	100	9			99,791	
611001	998567	Assistant Professor	100	100	9			90,862	
611001	998533	Assistant Professor	100	100	9			83,232	
611001	998519	Assistant Professor	100	100	9			91,800	
611001	996944	Associate Professor	50	100	9			108,516	
			Teaching Prof 611001	sub-total				890,702	
Instructor 611201									
611201	998259	Instructor Regular	25	100	9			12,400	
611201	998171	Instructor Regular	100	100	9			57,090	
611201	998170	Instructor Regular	100	100	9			57,090	
611201	998168	Instructor Regular	100	100	9			50,639	
611201	997435	Instructor Regular		100	9			157,051	
611201	997399	Instructor Regular	25	100	9			10,676	
			Instructor 611201	sub-total				344,946	
Adjuncts 611301									
611301	997396	Adjunct Regular		100	9			40,404	
			Adjuncts 611301	sub-total				40,404	
Civil Service 614001									
614001	996517	Program/Student Advisor	100	100	12			47,716	
			Civil Service 614001	sub-total				47,716	
Grad Assistants 616010									
616010	998400	Graduate Assistant		100	12			5,000	
			Grad Assistants 616010	sub-total				5,000	
			110010	31467	11000	PERSONAL SERVICES sub-total			1,484,598
OTHER SERVICES									
Other Services									
710000		Contractual Services						3,170	
730000		Commodities						2,102	
			Other Services	sub-total				5,272	
			110010	31467	11000	OTHER SERVICES sub-total			5,272

NEIU FY 2021 Internal Budget

Computer Science	110010	31467	11000
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Sztainberg, Marcelo O. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	31467	11000	Computer Science	TOTAL		1,489,870

## NEIU FY 2021 Internal Budget

## Women's and Gender Studies Program

110010

31470

11000

Perlow, Olivia (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Teaching Prof 611001

611001	998779	Professor	100	100	9	104,130
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Teaching Prof 611001	sub-total	104,130
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Adjuncts 611301

611301	997627	Adjunct Regular	100	9	17,168
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Adjuncts 611301	sub-total	17,168
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110010	31470	11000
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PERSONAL SERVICES	sub-total	121,298
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## OTHER SERVICES

Other Services

710000	Contractual Services	800
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730000	Commodities	950
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Other Services	sub-total	1,750
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110010	31470	11000
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OTHER SERVICES	sub-total	1,750
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110010	31470	11000	Women's and Gender Studies Program	TOTAL	123,048
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NEIU FY 2021 Internal Budget

Latino and Latin American Studies	110010	31472	11000
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Perlow, Olivia (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
<u>Instructor 611201</u>								
611201	997433	Instructor Regular	100	9				13,884
Instructor 611201 sub-total								<u>13,884</u>
<u>Adjuncts 611301</u>								
611301	997589	Adjunct Regular	100	9				13,800
Adjuncts 611301 sub-total								<u>13,800</u>
	110010	31472	11000	PERSONAL SERVICES sub-total				<u>27,684</u>
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						1,476
730000		Commodities						600
Other Services sub-total								<u>2,076</u>
	110010	31472	11000	OTHER SERVICES sub-total				<u>2,076</u>
110010	31472	11000	Latino and Latin American Studies				TOTAL	<u>29,760</u>



NEIU FY 2021 Internal Budget

African American Studies

110010

31474

11000

Perlow, Olivia (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt Pct Dist #m FY 2021						
PERSONAL SERVICES									
<u>Instructor 611201</u>									
611201	997432	Instructor Regular				100	9	19,257	
Instructor 611201 sub-total								<u>19,257</u>	
110010	31474	11000	PERSONAL SERVICES sub-total					<u>19,257</u>	
OTHER SERVICES									
<u>Other Services</u>									
710000		Contractual Services						4,320	
730000		Commodities						1,450	
Other Services sub-total								<u>5,770</u>	
110010	31474	11000	OTHER SERVICES sub-total					<u>5,770</u>	
110010	31474	11000	African American Studies					TOTAL	<u>25,027</u>

## NEIU FY 2021 Internal Budget

Coll of Arts and Science Projects

110010

31990

11000

Bell-Jordan, Katrina E. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct Dist	#m	FY 2021
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**OTHER SERVICES****Adjuncts 611301**

611305		Faculty Overload			360,000
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Adjuncts 611301	sub-total				<b>360,000</b>
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**CS Extra Help 614507**

614507		Extra Help		100	4,500
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CS Extra Help 614507	sub-total				<b>4,500</b>
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**Other Services**

710000		Contractual Services			12,200
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720000		Travel			6,500
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730000		Commodities			2,500
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740000		Equipment			4,500
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Other Services	sub-total				<b>25,700</b>
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110010	31990	11000
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OTHER SERVICES	sub-total				<b>390,200</b>
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110010	31990	11000	Coll of Arts and Science Projects	TOTAL	<b>390,200</b>
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College of Education	110010	32400	41000
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**Evans, Andrea E.** *(Chair/Department Head)*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
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## PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999993	Acting Dean	100	100	12	156,060
610001	999919	Associate Dean	100	100	12	109,181

<b>Adm &amp; Oth Prof 610001</b>	<b>sub-total</b>	<b>265,241</b>
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**Civil Service 614001**

614001	999653	Administrative Assistant	100	100	12	47,271
614001	999646	Administrative Assistant II	100	100	12	60,690
614001	996501	Administrative Assistant	100	100	12	43,987
614001	996320	Applications Analyst	100	100	12	72,828

Civil Service 614001	sub-total	<u>224,776</u>
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**Student Help 615008**

615008	999089	Student Aide	100	12	700
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<b>Student Help 615008</b>	<b>sub-total</b>	<b>700</b>
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110010    32400    41000

<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>490,717</b>
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## OTHER SERVICES

### Other Services

710000	Contractual Services	8,000
720000	Travel	5,000
730000	Commodities	3,150

<b>Other Services</b>	<b>sub-total</b>	<b>16,150</b>
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110010    32400    41000

<b>OTHER SERVICES</b>	<b>sub-total</b>	<b>16,150</b>
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110010	32400	41000	College of Education	<i>TOTAL</i>	506,867
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NEIU FY 2021 Internal Budget

Education Accreditation

110010

32403

11054

Evans, Andrea E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Grad Assistants 616010

616010 998399 Graduate Assistant 100 12 9,600

Grad Assistants 616010 sub-total 9,600

110010 32403 11054

PERSONAL SERVICES sub-total 9,600

OTHER SERVICES

Other Services

710000 Contractual Services 8,000

720000 Travel 10,000

730000 Commodities 12,843

Other Services sub-total 30,843

110010 32403 11054

OTHER SERVICES sub-total 30,843

110010 32403 11054

Education Accreditation

TOTAL

40,443

## NEIU FY 2021 Internal Budget

Literacy, Leadership and Development

110010

32534

11000

Bultinck, Howard J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999913	Coordinator	100	50	12			19,312	
			Adm & Oth Prof 610001	sub-total				19,312	
Chair 610101									
610101	999717	Department Chair	100	100	12			108,173	
			Chair 610101	sub-total				108,173	
Teaching Prof 611001									
611001	998995	Assistant Professor	100	100	9			61,373	
611001	998989	Associate Professor	100	50	9			37,567	
611001	998879	Associate Professor	100	100	9			77,847	
611001	998857	Professor	100	100	9			88,244	
611001	998549	Assistant Professor	100	100	9			66,856	
611001	998537	Assistant Professor	100	100	9			66,300	
611001	998534	Assistant Professor	100	100	9			61,529	
611001	997623	Professor	100	100	9			89,805	
			Teaching Prof 611001	sub-total				549,521	
Instructor 611201									
611201	998193	Instructor	100	100	9			44,928	
611201	997431	Instructor Regular		100	9			284,088	
611201	996698	Instructor	75	100	9			38,417	
			Instructor 611201	sub-total				367,433	
Adjuncts 611301									
611301	998057	Adjunct Regular		100	9			149,405	
			Adjuncts 611301	sub-total				149,405	
Student Help 615008									
615008	999088	Student Aide		100	12			500	
			Student Help 615008	sub-total				500	
110010			32534	11000	PERSONAL SERVICES			sub-total	1,194,344
OTHER SERVICES									
Other Services									
710000		Contractual Services						4,368	
720000		Travel						2,218	
730000		Commodities						2,118	
			Other Services	sub-total				8,704	
110010			32534	11000	OTHER SERVICES			sub-total	8,704

NEIU FY 2021 Internal Budget

Literacy. Leadership and Developmen	110010	32534	11000
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Bultinck, Howard J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	32534	11000	Literacy. Leadership and Developmen	TOTAL		1,203,048

## 11000

**Pct Apt Pct Dist #m FY 2021**

Chair 610101	sub-total	105.462
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Teaching Prof 611001	sub-total	<u>521,525</u>
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Instructor 611201	sub-total	125,813
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Adjuncts 611301	sub-total	<u>54.300</u>
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Civil Service 614001	sub-total	50,223
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<b>Student Help 615008</b>	<b>sub-total</b>	<b>500</b>
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<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>857,823</b>
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Other Services	sub-total	7,342
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<b>OTHER SERVICES</b>	<b>sub-total</b>	<b>7,342</b>
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NEIU FY 2021 Internal Budget

Counselor Education	110010	32535	11000
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Tavakoli, Shedeḥ (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	32535	11000	Counselor Education	TOTAL		865,165



Pulido, Isaura B. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	997178	Acting Department Chair	100	100	12			124,525
			Chair 610101		sub-total		124,525	
Teaching Prof 611001								
611001	998957	Associate Professor	100	100	9			79,143
611001	998900	Professor	100	100	9			84,179
611001	998852	Associate Professor	100	100	9			76,839
611001	998841	Associate Professor	100	100	9			76,380
611001	998793	Professor	100	100	9			114,405
611001	998733	Professor	100	100	9			88,244
611001	998716	Professor	100	100	9			93,138
611001	998714	Assistant Professor	100	100	9			65,264
611001	998659	Professor	100	100	9			77,458
611001	997537	Associate Professor	100	100	9			74,078
611001	997252	Associate Professor	100	100	9			75,223
611001	996774	Associate Professor	100	100	9			73,948
611001	996773	Associate Professor	100	100	9			75,682
			Teaching Prof 611001		sub-total		1,053,981	
Instructor 611201								
611201	998174	Instructor	92	100	9			52,424
611201	998169	Instructor	100	100	9			54,308
611201	997145	Instructor Regular		100	9			239,292
			Instructor 611201		sub-total		346,024	
Adjuncts 611301								
611301	997144	Adjunct Regular		100	9			57,097
			Adjuncts 611301		sub-total		57,097	
Acad Supp Prof 613001								
613001	998020	Specialist (ASP)	100	100	12			58,074
			Acad Supp Prof 613001		sub-total		58,074	
Civil Service 614001								
614001	999673	Program/Student Advisor	100	50	12			20,625
614001	996504	Administrative Assistant	100	100	12			55,302
			Civil Service 614001		sub-total		75,927	
Student Help 615008								
615008	997175	Student Aide		100	12			500
			Student Help 615008		sub-total		500	
			PERSONAL SERVICES		sub-total		1,716,128	

**OTHER SERVICES****Other Services**

NEIU FY 2021 Internal Budget

Educ Inquirv and Curriculum Studies

110010

32537

11000

Pulido, Isaura B. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
710000		Contractual Services					7,617
720000		Travel					2,222
730000		Commodities					1,881
Other Services sub-total							11,720
	110010	32537	11000	OTHER SERVICES sub-total			11,720
	110010	32537	11000	Educ Inquirv and Curriculum Studies			TOTAL
							1,727,848

## NEIU FY 2021 Internal Budget

Ctr for College Access and Success

110010

32539

31020

Stack, Wendy M. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>				
PERSONAL SERVICES							
<u>Adm &amp; Oth Prof 610001</u>							
610001	999951	Associate Vice President	100	100	12	160,101	
610001	999843	Associate Director	100	100	12	100,051	
610001	999774	Coordinator - Senior	100	100	12	90,226	
Adm & Oth Prof 610001 sub-total						350,378	
<u>Acad Supp Prof 613001</u>							
613001	997958	Project Coordinator (ASP)	100	50	12	41,376	
Acad Supp Prof 613001 sub-total						41,376	
<u>Civil Service 614001</u>							
614001	999683	Accounting Associate	100	100	12	80,045	
614001	999676	Office Support Specialist	100	50	12	21,311	
614001	999596	Facility Operations Coord	100	100	12	57,337	
614001	996590	Grants and Contracts Associate	100	10	12	8,067	
614001	996511	Administrative Assistant	100	50	12	30,865	
614001	996502	Administrative Assistant	100	100	12	57,886	
Civil Service 614001 sub-total						255,511	
		110010	32539	31020	PERSONAL SERVICES sub-total		647,265
OTHER SERVICES							
<u>Other Services</u>							
710000	Contractual Services					6,031	
720000	Travel					600	
730000	Commodities					2,921	
750000	Telecommunications					2,300	
Other Services sub-total						11,852	
		110010	32539	31020	OTHER SERVICES sub-total		11,852
		110010	32539	31020	Ctr for College Access and Success		TOTAL
						659,117	

## NEIU FY 2021 Internal Budget

Clinical Expce and Student Teaching

110010

32540

11000

Wycoff, Catherine E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

## PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999812	Director	100	100	12	82,317
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Adm & Oth Prof 610001	sub-total	82,317
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Civil Service 614001

614001	997570	EducProgramEvaluation Coord	100	100	12	42,860
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614001	996990	EducProgramEvaluation Coord	100	100	12	42,813
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Civil Service 614001	sub-total	85,673
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Student Help 615008

615008	999085	Student Aide	100	12	500
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Student Help 615008	sub-total	500
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110010	32540	11000
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PERSONAL SERVICES	sub-total	168,490
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## OTHER SERVICES

Other Services

710000	Contractual Services	1,590
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720000	Travel	9,000
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730000	Commodities	954
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Other Services	sub-total	11,544
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110010	32540	11000
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OTHER SERVICES	sub-total	11,544
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110010	32540	11000	Clinical Expce and Student Teaching	TOTAL	180,034
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## NEIU FY 2021 Internal Budget

## Teacher Education

110010

32541

11000

Adeodu, Rachel A. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999696	Department Chair	100	100	12			110,451
			Chair 610101	sub-total				110,451
Teaching Prof 611001								
611001	998968	Associate Professor	100	100	9			75,312
611001	998877	Associate Professor	100	100	9			75,845
611001	998830	Associate Professor	100	100	9			77,494
611001	998748	Associate Professor	100	100	9			77,494
611001	998735	Professor	100	100	9			92,204
611001	998718	Associate Professor	100	100	9			78,370
611001	998580	Assistant Professor	100	100	9			62,414
611001	998540	Assistant Professor	100	100	9			63,291
			Teaching Prof 611001	sub-total				602,424
Instructor 611201								
611201	997427	Instructor Regular	100	9				306,764
			Instructor 611201	sub-total				306,764
Adjuncts 611301								
611301	997625	Adjunct Regular	100	9				130,007
			Adjuncts 611301	sub-total				130,007
Civil Service 614001								
614001	999673	Program/Student Advisor	100	50	12			20,626
614001	999615	Program/Student Advisor	100	100	12			44,755
614001	996516	Office Administrator	100	50	12			20,113
			Civil Service 614001	sub-total				85,494
Student Help 615008								
615008	999084	Student Aide	100	12				500
			Student Help 615008	sub-total				500
			110010	32541	11000			
			PERSONAL SERVICES	sub-total				1,235,640
OTHER SERVICES								
Other Services								
710000		Contractual Services						3,644
720000		Travel						2,102
730000		Commodities						1,785
			Other Services	sub-total				7,531
			110010	32541	11000			
			OTHER SERVICES	sub-total				7,531

Teacher Education	110010	32541	11000
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Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
		110010 32541 11000 Teacher Education			TOTAL	1,243,171

## NEIU FY 2021 Internal Budget

## Special Education

110010

32542

11000

Kritikos, Effie P. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999714	Department Chair	100	100	12			123,169
			Chair 610101	sub-total				123,169
Teaching Prof 611001								
611001	998822	Associate Professor	100	100	9			77,679
611001	998650	Associate Professor	100	100	9			74,735
611001	998553	Assistant Professor	100	100	9			61,200
611001	998552	Assistant Professor	100	100	9			61,200
611001	998532	Professor	100	100	9			92,424
			Teaching Prof 611001	sub-total				367,238
Instructor 611201								
611201	998242	Instructor	100	100	9			53,161
611201	997426	Instructor Regular		100	9			103,484
			Instructor 611201	sub-total				156,645
Adjuncts 611301								
611301	998053	Adjunct Regular		100	9			10,650
			Adjuncts 611301	sub-total				10,650
Civil Service 614001								
614001	997168	Program/Student Advisor	100	100	12			45,917
614001	996516	Office Administrator	100		50	12		20,114
			Civil Service 614001	sub-total				66,031
Student Help 615008								
615008	999083	Student Aide		100	12			500
			Student Help 615008	sub-total				500
110010			32542	11000	PERSONAL SERVICES		sub-total	724,233
OTHER SERVICES								
Other Services								
710000		Contractual Services						2,408
720000		Travel						1,540
730000		Commodities						1,800
			Other Services	sub-total				5,748
110010			32542	11000	OTHER SERVICES		sub-total	5,748

NEIU FY 2021 Internal Budget

Special Education	110010	32542	11000
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Kritikos, Effie P. (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
		110010 32542 11000 Special Education	TOTAL			729,981



Health Sciences and Ph. Educ.	110010	32582	11000
Ball, James W. (Chair/Department Head)			

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
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**Chair 610101**

Chair 610101	sub-total	100,976
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Teaching Prof 611001	sub-total	<u>472,416</u>
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Instructor 611201	sub-total	257,437
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Adjuncts 611301	sub-total	<u>15.195</u>
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Acad Supp Prof 613001	sub-total	58,074
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<b>Civil Service 614001</b>	<b>sub-total</b>	<b>51,089</b>
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Student Help 615008	sub-total	500
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<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>955,687</b>
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### Other Services

Other Services	sub-total	8,163
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OTHER SERVICES	sub-total	8.163
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NEIU FY 2021 Internal Budget

Health Sciences and Ph. Educ.	110010	32582	11000
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Ball, James W. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	32582	11000			Health Sciences and Ph. Educ.	TOTAL
								963,850

## NEIU FY 2021 Internal Budget

## Teacher Quality Education

110010

32700

11000

Kersh, Billie (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Adm & Oth Prof 610001

610001	996784	Coordinator	100	60	12	36,600
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Adm &amp; Oth Prof 610001 sub-total

36,600

110010	32700	11000
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PERSONAL SERVICES sub-total

36,600

## OTHER SERVICES

Adjuncts 611301

611301	Adjunct Regular	46,283
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Adjuncts 611301 sub-total

46,283

Other Services

710000	Contractual Services	20,000
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730000	Commodities	700
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Other Services sub-total

20,700

110010	32700	11000
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OTHER SERVICES sub-total

66,983

110010	32700	11000
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Teacher Quality Education

TOTAL

103,583

## NEIU FY 2021 Internal Budget

College of Education Projects

110010

32990

11000

Evans, Andrea E. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>OTHER SERVICES</b>								
<b><u>Adjuncts 611301</u></b>								
611305		Faculty Overload						108,000
<b>Adjuncts 611301 sub-total</b>								<b>108,000</b>
<b><u>Student Help 615008</u></b>								
615008		Student Aide						500
<b>Student Help 615008 sub-total</b>								<b>500</b>
<b><u>Grad Assistants 616010</u></b>								
616010		Graduate Assistant						38,700
<b>Grad Assistants 616010 sub-total</b>								<b>38,700</b>
<b><u>Other Services</u></b>								
710000		Contractual Services						74,500
720000		Travel						9,000
730000		Commodities						12,900
740000		Equipment						4,500
<b>Other Services sub-total</b>								<b>100,900</b>
<b>OTHER SERVICES sub-total</b>								<b>248,100</b>
<b>110010</b>	<b>32990</b>	<b>11000</b>	<b>College of Education Projects</b>				<b>TOTAL</b>	<b>248,100</b>

## NEIU FY 2021 Internal Budget

## TRIO Student Support Services

110010

33500

11020

Jatta, Amie S. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	997111	Director	100	10	12		7,140
610001	997075	Coordinator	100	10	12		4,864
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>12,004</b>
<b><u>Adjuncts 611301</u></b>							
611301	997077	Enrolmnt Coord TRIO - Access	100	10	12		4,788
<b>Adjuncts 611301 sub-total</b>							<b>4,788</b>
<b><u>Acad Supp Prof 613001</u></b>							
613001	997076	Enrolmnt Coord TRIO-Teacher P	100	10	12		4,788
613001	997074	Specialist (ASP)	100	10	12		5,043
613001	997073	Specialist (ASP)	100	10	12		5,310
613001	997072	Specialist (ASP)	100	10	12		5,310
<b>Acad Supp Prof 613001 sub-total</b>							<b>20,451</b>
<b><u>Civil Service 614001</u></b>							
614001	997017	Office Support Specialist	100	10	12		4,378
614001	996879	Office Support Specialist	100	10	12		4,370
<b>Civil Service 614001 sub-total</b>							<b>8,748</b>
<b><u>Student Help 615008</u></b>							
615008	999110	Student Aide		100	12		10,166
<b>Student Help 615008 sub-total</b>							<b>10,166</b>
<b>PERSONAL SERVICES sub-total</b>							<b>56,157</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
710000		Contractual Services					43,451
730000		Commodities					18,290
740000		Equipment					20,000
<b>Other Services sub-total</b>							<b>81,741</b>
<b>OTHER SERVICES sub-total</b>							<b>81,741</b>
<b>TOTAL</b>							<b>137,898</b>

## NEIU FY 2021 Internal Budget

El Centro

110010

33507

11000

Luna-Duarte, Maria E. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999981	Director	100	100	12		105,869
610001	999924	Coordinator	100	100	12		53,580
610001	999849	Assistant Director	100	100	12		59,533
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>218,982</b>
<b><u>Civil Service 614001</u></b>							
614001	999906	Program/Student Advisor	100	100	12		44,991
614001	999823	IT Manager/Admin Coordinator	100	100	12		62,716
614001	999626	Office Support Associate	100	100	12		33,425
614001	999453	Office Support Associate	100	100	12		38,001
614001	999323	Laboratory Manager	100	100	12		11,000
614001	997228	Office Support Associate	100	100	12		38,510
614001	996482	Program Assistant	100	100	12		43,858
614001	996465	IT Technical Associate	100	100	12		41,063
<b>Civil Service 614001 sub-total</b>							<b>313,564</b>
<b><u>Student Help 615008</u></b>							
615008	999109	Student Aide		100	12		31,000
<b>Student Help 615008 sub-total</b>							<b>31,000</b>
<b><u>Grad Assistants 616010</u></b>							
616010	997372	Graduate Assistant		100	12		28,764
<b>Grad Assistants 616010 sub-total</b>							<b>28,764</b>
<b>PERSONAL SERVICES sub-total</b>							<b>592,310</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
710000		Contractual Services					46,060
720000		Travel					2,000
730000		Commodities					4,218
740000		Equipment					2,400
750000		Telecommunications					600
<b>Other Services sub-total</b>							<b>55,278</b>
<b>OTHER SERVICES sub-total</b>							<b>55,278</b>
<b>TOTAL</b>							<b>647,588</b>

## NEIU FY 2021 Internal Budget

## New Student and Family Programs

110010

33508

11020

Fraire, John V. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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**PERSONAL SERVICES****Adm & Oth Prof 610001**

610001	996873	Asst Director Stu Orient Svcs	100	100	12	50,000
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<b>Adm &amp; Oth Prof 610001 sub-total</b>						<b>50,000</b>
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**Civil Service 614001**

614001	999619	Applications Analyst	100	100	12	67,894
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614001	996524	Administrative Aide	100	100	12	51,531
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<b>Civil Service 614001 sub-total</b>						<b>119,425</b>
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**CS Extra Help 614507**

614507	997491	Extra Help	100	12		15,000
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<b>CS Extra Help 614507 sub-total</b>						<b>15,000</b>
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**Student Help 615008**

615008	999108	Student Aide	100	12		30,000
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<b>Student Help 615008 sub-total</b>						<b>30,000</b>
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110010	33508	11020
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<b>PERSONAL SERVICES sub-total</b>						<b>214,425</b>
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**OTHER SERVICES****Other Services**

710000		Contractual Services				15,000
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730000		Commodities				30,000
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740000		Equipment				1,500
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<b>Other Services sub-total</b>						<b>46,500</b>
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110010	33508	11020
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<b>OTHER SERVICES sub-total</b>						<b>46,500</b>
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110010	33508	11020	New Student and Family Programs	TOTAL		260,925
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## NEIU FY 2021 Internal Budget

Advisina Center

110010

33509

11020

Gaytan, Francisco X. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999811	Director	100	100	12		67,917
610001	996769	Coordinator	100	50	12		28,091
Adm & Oth Prof 610001 sub-total							96,008
Acad Supp Prof 613001							
613001	998005	Specialist (ASP)	100	100	12		57,922
613001	997995	Specialist (ASP)	100	100	12		55,492
613001	997994	Specialist (ASP)	100	100	12		70,531
613001	997993	Specialist (ASP)	100	100	12		62,777
613001	997989	Specialist (ASP)	100	100	12		50,018
613001	997988	Specialist (ASP)	100	100	12		60,310
613001	997062	Specialist (ASP)	100	100	12		67,201
Acad Supp Prof 613001 sub-total							424,251
Student Help 615008							
615008	999107	Student Aide	100	12			17,000
Student Help 615008 sub-total							17,000
110010	33509	11020	PERSONAL SERVICES		sub-total		537,259
OTHER SERVICES							
Other Services							
710000		Contractual Services					2,856
720000		Travel					1,250
730000		Commodities					2,853
740000		Equipment					475
Other Services sub-total							7,434
110010	33509	11020	OTHER SERVICES		sub-total		7,434
110010	33509	11020	Advisina Center		TOTAL		544,693



## NEIU FY 2021 Internal Budget

English Language Program

110010

33511

11000

Villa, Tina M. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>		<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
PERSONAL SERVICES								
<u>Teaching Prof 611001</u>								
611001	998896	Assistant Professor		100	100	9		62,209
				Teaching Prof 611001		sub-total		<u>62,209</u>
<u>Instructor 611201</u>								
611201	998272	Instructor		75	100	9		43,164
611201	998270	Instructor		88	100	9		55,618
611201	998191	Instructor		63	100	9		37,979
611201	998167	Instructor		100	100	9		42,999
611201	997376	Instructor		75	100	9		33,160
				Instructor 611201		sub-total		<u>212,920</u>
<u>Student Help 615008</u>								
615008	999105	Student Aide		100	12			2,100
				Student Help 615008		sub-total		<u>2,100</u>
<u>Grad Assistants 616010</u>								
616010	997511	Graduate Assistant		100	12			41,550
				Grad Assistants 616010		sub-total		<u>41,550</u>
			<u>110010</u>	<u>33511</u>	<u>11000</u>	PERSONAL SERVICES		<u>sub-total</u>
							<u>318,779</u>	
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						1,020
730000		Commodities						2,000
				Other Services		sub-total		<u>3,020</u>
			<u>110010</u>	<u>33511</u>	<u>11000</u>	OTHER SERVICES		<u>sub-total</u>
							<u>3,020</u>	
			<u>110010</u>	<u>33511</u>	<u>11000</u>	English Language Program		<u>TOTAL</u>
							<u>321,799</u>	

## NEIU FY 2021 Internal Budget

Mathematics Development Program

110010

33512

11000

Graham, Matthew D. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct Dist	#m	FY 2021
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## PERSONAL SERVICES

Instructor 611201

611201	997420	Instructor Regular	100	9	277,107
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Instructor 611201	sub-total	277,107
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Adjuncts 611301

611301	998070	Adjunct Regular	100	9	1,209
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Adjuncts 611301	sub-total	1,209
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110010	33512	11000
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PERSONAL SERVICES	sub-total	278,316
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## OTHER SERVICES

Other Services

710000	Contractual Services	1,172
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730000	Commodities	2,400
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Other Services	sub-total	3,572
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110010	33512	11000
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OTHER SERVICES	sub-total	3,572
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110010	33512	11000	Mathematics Development Program	TOTAL	281,888
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## NEIU FY 2021 Internal Budget

Project Success

110010

33514

11020

Stewart, Pinkey A. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021	
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	997060	Director	100	100	12			63,464	
			Adm & Oth Prof 610001		sub-total			63,464	
Adjuncts 611301									
611301	998016	Specialist	100	100	12			56,340	
			Adjuncts 611301		sub-total			56,340	
Acad Supp Prof 613001									
613001	998010	Specialist (ASP)	100	100	12			55,680	
			Acad Supp Prof 613001		sub-total			55,680	
Student Help 615008									
615008	997307	Student Aide	100		12			3,437	
			Student Help 615008		sub-total			3,437	
Grad Assistants 616010									
616010	997529	Graduate Assistant	100		12			4,100	
			Grad Assistants 616010		sub-total			4,100	
			110010	33514	11020	PERSONAL SERVICES		sub-total	183,021
OTHER SERVICES									
Other Services									
710000		Contractual Services						7,122	
720000		Travel						1,000	
730000		Commodities						1,000	
740000		Equipment						200	
			Other Services		sub-total			9,322	
			110010	33514	11020	OTHER SERVICES		sub-total	9,322
110010	33514	11020	Project Success			TOTAL		192,343	

## Proyecto Pa'Lante

110010

33515

11020

Acct	Pos Nu	<u>Position</u>
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**Pct Apt Pct Dist #m FY 2021**

Adm & Oth Prof 610001

610001 999882 Director

100 100 12 66,245

<b>Adm &amp; Oth Prof 610001</b>	<b>sub-total</b>	<b>66,245</b>
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613001 998013 Specialist (ASP)

100    100    12    50,425

613001 998000      Specialist (ASP)

100 100 12 53,095

Acad Supp Prof 613001	sub-total	103.520
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## 614507 997002 Extra Help

100 12 2,764

CS Extra Help 614507	sub-total	2.764
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615008 999101 Student Aide

100 12 3,432

Student Help 615008	sub-total	3.432
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110010	33515	11020
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<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>175,961</b>
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### Other Services

710000	Contractual Services
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3,833

720000 Travel

1,000

730000 Commodities

715

740000 Equipment

100

<b>Other Services</b>	<b>sub-total</b>	<b>5,648</b>
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110010 33515 11020

OTHER SERVICES	sub-total	5,648
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110010 33515 11020

## Proyecto Pa'Lante

***TOTAL***

**181,609**

## NEIU FY 2021 Internal Budget

## Student Disability Services

110010

33516

11020

Minziti, Cecily I. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999862	Director	100	100	12			85,046
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>85,046</b>
<b><u>Acad Supp Prof 613001</u></b>								
613001	998001	Specialist (ASP)	100	100	12			74,845
<b>Acad Supp Prof 613001 sub-total</b>								<b>74,845</b>
<b><u>Civil Service 614001</u></b>								
614001	997620	Program Services Specialist	100	100	12			40,795
614001	996787	Interpreter for Deaf & HH	100	100	12			51,957
614001	996454	Administrative Assistant	100	100	12			53,904
614001	996441	Program Services Specialist	100	100	12			37,885
<b>Civil Service 614001 sub-total</b>								<b>184,541</b>
<b><u>CS Extra Help 614507</u></b>								
614507	997844	Extra Help	100	12				15,000
<b>CS Extra Help 614507 sub-total</b>								<b>15,000</b>
<b><u>Student Help 615008</u></b>								
615008	999100	Student Aide	100	12				14,449
<b>Student Help 615008 sub-total</b>								<b>14,449</b>
<b>PERSONAL SERVICES sub-total</b>								<b>373,881</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						129,000
720000		Travel						4,000
730000		Commodities						3,750
740000		Equipment						1,000
<b>Other Services sub-total</b>								<b>137,750</b>
<b>OTHER SERVICES sub-total</b>								<b>137,750</b>
<b>TOTAL</b>								<b>511,631</b>

## NEIU FY 2021 Internal Budget

Learning Support Center

110010

33517

11020

Gaytan, Francisco X. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
PERSONAL SERVICES							
<u>Adm &amp; Oth Prof 610001</u>							
610001	999764	Executive Director	100	50	12		50,659
610001	996559	Specialist	100	100	12		40,922
610001	996556	Specialist	100	100	12		41,922
Adm & Oth Prof 610001 sub-total							133,503
<u>Civil Service 614001</u>							
614001	996662	Teaching Consultant	48	100	12		17,392
614001	996660	Teaching Consultant	16	100	12		5,718
614001	996476	EducProgramEvaluation Coord	100	100	12		53,214
Civil Service 614001 sub-total							76,324
<u>CS Extra Help 614507</u>							
614507	997132	Extra Help		100	12		5,938
CS Extra Help 614507 sub-total							5,938
<u>Student Help 615008</u>							
615008	999090	Student Aide		100	12		95,806
Student Help 615008 sub-total							95,806
<u>Grad Assistants 616010</u>							
616010	997133	Graduate Assistant		100	12		37,206
Grad Assistants 616010 sub-total							37,206
110010	33517	11020	PERSONAL SERVICES		sub-total		348,777
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					1,000
720000		Travel					875
730000		Commodities					2,000
740000		Equipment					1,000
Other Services sub-total							4,875
110010	33517	11020	OTHER SERVICES		sub-total		4,875
110010	33517	11020	Learning Support Center		TOTAL		353,652

## NEIU FY 2021 Internal Budget

College of Graduate Studies and Res

110010

34400

41000

Stern, Michael J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021		
PERSONAL SERVICES										
Adm & Oth Prof 610001										
610001	999991	Dean	100	100	12			155,675		
610001	999755	Director	100		17	12		10,815		
Adm & Oth Prof 610001 sub-total								166,490		
Civil Service 614001										
614001	999859	Graduate School Specialist	100	100	12			55,215		
614001	999402	Office Support Specialist	100	100	12			45,775		
Civil Service 614001 sub-total								100,990		
Grad Assistants 616010										
616010	998367	Graduate Assistant		100	12			6,600		
Grad Assistants 616010 sub-total								6,600		
			110010	34400	41000	PERSONAL SERVICES sub-total			274,080	
OTHER SERVICES										
Other Services										
710000		Contractual Services						6,146		
720000		Travel						1,000		
730000		Commodities						4,161		
Other Services sub-total								11,307		
			110010	34400	41000	OTHER SERVICES sub-total			11,307	
			110010	34400	41000	College of Graduate Studies and Res			TOTAL	285,387

### Nontraditional Degree Programs

110010

34405

11054

**Sanborn, Kimberly** (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999908	Director	100	100	12			83,000
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>83,000</b>
<b><u>Acad Supp Prof 613001</u></b>								
613001	998017	Specialist (ASP)	100	100	12			61,757
613001	998014	Specialist (ASP)	100	100	12			50,425
<b>Acad Supp Prof 613001 sub-total</b>								<b>112,182</b>
<b><u>Civil Service 614001</u></b>								
614001	999451	Office Support Associate	100	100	12			35,121
614001	999240	Office Support Specialist	74.7	100	12			26,525
<b>Civil Service 614001 sub-total</b>								<b>61,646</b>
<b><u>Grad Assistants 616010</u></b>								
616010	998386	Graduate Assistant		100	12			18,266
<b>Grad Assistants 616010 sub-total</b>								<b>18,266</b>
		<b>110010</b>	<b>34405</b>	<b>11054</b>			<b>PERSONAL SERVICES sub-total</b>	<b>275,094</b>
<b>OTHER SERVICES</b>								
<b><u>Adjuncts 611301</u></b>								
611301		Adjunct Regular						2,200
<b>Adjuncts 611301 sub-total</b>								<b>2,200</b>
<b><u>Other Services</u></b>								
710000		Contractual Services						203
730000		Commodities						1,458
<b>Other Services sub-total</b>								<b>1,661</b>
		<b>110010</b>	<b>34405</b>	<b>11054</b>			<b>OTHER SERVICES sub-total</b>	<b>3,861</b>
		<b>110010</b>	<b>34405</b>	<b>11054</b>			<b>Nontraditional Degree Programs TOTAL</b>	<b>278,955</b>



NEIU FY 2021 Internal Budget

Honors Program

110010

34406

11054

Hageman, Jon B. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001 996507 Administrative Assistant 100 100 12 48,169

Civil Service 614001 sub-total 48,169

110010 34406 11054

PERSONAL SERVICES sub-total 48,169

OTHER SERVICES

Other Services

710000 Contractual Services 793

730000 Commodities 914

Other Services sub-total 1,707

110010 34406 11054

OTHER SERVICES sub-total 1,707

110010 34406 11054

Honors Program TOTAL 49,876

NEIU FY 2021 Internal Budget

International Programs

110010

34407

11000

Gonzalez, Claudia (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Adm & Oth Prof 610001

610001	996903	Interim Director - Inter. Prog	100	100	12	130,050
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Adm & Oth Prof 610001	sub-total					<u>130,050</u>
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Civil Service 614001

614001	999932	Program Coordinator	100	100	12	51,000
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614001	999900	Program Coordinator	100	100	12	51,957
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Civil Service 614001	sub-total					<u>102,957</u>
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110010	34407	11000
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PERSONAL SERVICES	sub-total					<u>233,007</u>
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110010	34407	11000	International Programs	TOTAL		<u>233,007</u>
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## NEIU FY 2021 Internal Budget

Librarv

110010

35950

41010

Nettekoven, Anthony M. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999985	Dean of Libraries	100	100	12		130,000
610001	999939	Associate Dean of Libraries	100	100	12		112,000
610001	999770	Coordinator-Technical Services	100	100	12		65,590
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b><u>307,590</u></b>
<b><u>Resource Prof 611101</u></b>							
611101	998040	Associate Professor	100	100	12		73,409
611101	998034	Assistant Professor	100	100	12		61,778
611101	998032	Assistant Professor	100	100	12		56,100
611101	998031	Associate Professor	100	100	12		77,097
611101	998025	Assistant Professor	100	100	12		57,630
611101	998023	Instructor-ARP	100	100	12		50,013
611101	997617	Instructor-ARP	100	100	12		52,338
611101	996634	Instructor-ARP	100	100	12		51,033
<b>Resource Prof 611101 sub-total</b>							<b><u>479,398</u></b>
<b><u>Instructor 611201</u></b>							
611201	997176	Instructor-ARP	100	100	9		49,870
<b>Instructor 611201 sub-total</b>							<b><u>49,870</u></b>
<b><u>Civil Service 614001</u></b>							
614001	999691	Library Specialist	100	100	12		42,491
614001	999688	Library Specialist	100	100	12		42,488
614001	999647	Library Specialist	100	100	12		32,008
614001	999600	Library Specialist	100	100	12		32,008
614001	999478	Senior Library Specialist	100	100	12		44,401
614001	999475	IT Support Associate	100	100	12		42,562
614001	999469	Senior Library Specialist	100	100	12		49,222
614001	999465	Senior Library Specialist	100	100	12		46,448
614001	999441	Senior Library Specialist	100	100	12		46,221
614001	999439	Library Specialist	100	100	12		32,808
614001	999406	IT Technical Associate	100	100	12		51,826
614001	999397	Library Specialist	100	100	12		33,838
614001	999393	Library Specialist	100	100	12		42,488
614001	999348	Library Specialist	100	100	12		32,808
614001	996509	Administrative Assistant	100	100	12		49,041
614001	996508	Administrative Assistant	100	100	12		47,048
614001	996461	Library Operations Associate	100	100	12		55,333
614001	996459	Library Operations Associate	100	100	12		47,216
<b>Civil Service 614001 sub-total</b>							<b><u>770,255</u></b>
<b><u>Student Help 615008</u></b>							

NEIU FY 2021 Internal Budget

Librarv

110010

35950

41010

Nettekoven, Anthony M. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>			
615008	999095	Student Aide	100	12		20,000
			Student Help 615008 sub-total			<u>20,000</u>
<u>Grad Assistants 616010</u>						
616010	998382	Graduate Assistant	100	12		19,800
			Grad Assistants 616010 sub-total			<u>19,800</u>
	<u>110010</u>	<u>35950</u>	<u>41010</u>	PERSONAL SERVICES sub-total		<u>1,646,913</u>
<u>OTHER SERVICES</u>						
<u>Other Services</u>						
710000		Contractual Services				13,737
720000		Travel				2,000
730000		Commodities				11,879
740000		Equipment				465,000
			Other Services sub-total			<u>492,616</u>
	<u>110010</u>	<u>35950</u>	<u>41010</u>	OTHER SERVICES sub-total		<u>492,616</u>
	<u>110010</u>	<u>35950</u>	<u>41010</u>	Library	TOTAL	<u>2,139,529</u>

## NEIU FY 2021 Internal Budget

College of Business and Management

110010

36500

41000

Bedell, Michael D. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999987	Dean	100	100	12		187,272
610001	999941	Associate Dean	100	100	12		169,431
610001	999861	Assistant to the Dean	100	100	12		79,070
610001	996386	Director, BIG Center	100	100	12		100,000
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>535,773</b>
<b><u>Civil Service 614001</u></b>							
614001	997499	Office Support Associate	100	100	12		30,581
<b>Civil Service 614001 sub-total</b>							<b>30,581</b>
<b>PERSONAL SERVICES sub-total</b>							<b>566,354</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
710000		Contractual Services					8,500
720000		Travel					1,000
730000		Commodities					5,558
740000		Equipment					2,500
750000		Telecommunications					4,150
<b>Other Services sub-total</b>							<b>21,708</b>
<b>OTHER SERVICES sub-total</b>							<b>21,708</b>
<b>TOTAL</b>							<b>588,062</b>

## NEIU FY 2021 Internal Budget

## Business Program Advisement

110010

36502

11020

Bedell, Michael D. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	997644	Coordinator	100	100	12			58,366
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>58,366</b>
<b><u>Civil Service 614001</u></b>								
614001	999549	Admissions & Records Officer	100	100	12			45,304
614001	999431	Admissions & Records Officer	100	100	12			45,593
614001	999398	Program/Student Advisor	100	100	12			40,775
614001	999355	Program/Student Advisor	100	100	12			40,775
<b>Civil Service 614001 sub-total</b>								<b>172,447</b>
<b>PERSONAL SERVICES sub-total</b>								<b>230,813</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services						1,550
730000		Commodities						3,250
750000		Telecommunications						600
<b>Other Services sub-total</b>								<b>5,400</b>
<b>OTHER SERVICES sub-total</b>								<b>5,400</b>
<b>TOTAL</b>								<b>236,213</b>

NEIU FY 2021 Internal Budget

Business Accreditation

110010

36503

11054

Bedell, Michael D. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services

11,416

Other Services sub-total

11,416

110010 36503 11054

OTHER SERVICES sub-total

11,416

110010

36503

11054

Business Accreditation

TOTAL

11,416

NEIU FY 2021 Internal Budget

Graduate Studies in Business

110010

36505

11000

Bedell, Michael D. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						750
730000		Commodities						800
Other Services sub-total								1,550
	110010	36505	11000	OTHER SERVICES sub-total				1,550
110010	36505	11000	Graduate Studies in Business				TOTAL	1,550



Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
PERSONAL SERVICES							
Chair 610101							
610101	999741	Department Chair	100	100	12		156,953
			Chair 610101	sub-total	156,953		
Teaching Prof 611001							
611001	998903	Professor	100	100	9		132,529
611001	998897	Professor	100	100	9		163,118
611001	998827	Assistant Professor	100	100	9		137,363
611001	998806	Associate Professor	100	100	9		132,083
611001	998803	Professor	100	100	9		118,867
611001	998786	Associate Professor	100	100	9		141,350
611001	998768	Associate Professor	100	100	9		151,240
611001	998691	Professor	100	100	9		139,358
611001	998676	Associate Professor	100	100	9		123,116
611001	998601	Assistant Professor	100	100	9		117,300
611001	998593	Professor	100	100	9		144,492
611001	998591	Associate Professor	100	100	9		143,084
			Teaching Prof 611001	sub-total	1,643,900		
Instructor 611201							
611201	998997	Instructor	100	100	9		78,938
611201	998500	Instructor	100	100	9		76,500
611201	997417	Instructor Regular		100	9		204,880
			Instructor 611201	sub-total	360,318		
Adjuncts 611301							
611301	998062	Adjunct Regular		100	9		50,000
			Adjuncts 611301	sub-total	50,000		
Civil Service 614001							
614001	999234	Office Administrator	100	100	12		51,583
			Civil Service 614001	sub-total	51,583		
110010			36600	11000	PERSONAL SERVICES sub-total		
						2,262,754	
OTHER SERVICES							
Other Services							
710000		Contractual Services					7,000
720000		Travel					2,690
730000		Commodities					2,700
740000		Equipment					300
			Other Services	sub-total	12,690		
110010			36600	11000	OTHER SERVICES sub-total		
						12,690	

NEIU FY 2021 Internal Budget

Accounting Business Law Finance	110010	36600	11000
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Tokic, Stijepko (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	36600	11000				Accounting Business Law Finance
								TOTAL
								2,275,444

## NEIU FY 2021 Internal Budget

## Management and Marketing

110010

36700

11000

Li, Jian (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Chair 610101								
610101	999702	Department Chair	100	100	12			179,139
			Chair 610101	sub-total				179,139
Teaching Prof 611001								
611001	998975	Assistant Professor	100	100	9			127,500
611001	998953	Associate Professor	100	100	9			130,727
611001	998904	Associate Professor	100	100	9			136,387
611001	998785	Assistant Professor	100	100	9			124,848
611001	998773	Associate Professor	100	100	9			130,840
611001	998708	Associate Professor	100	100	9			131,221
611001	998576	Associate Professor	100	100	9			130,797
611001	998516	Associate Professor	100	100	9			125,938
611001	998509	Associate Professor	100	100	9			138,281
611001	997616	Assistant Professor	100	100	9			127,500
611001	997285	Assistant Professor	100	100	9			125,217
			Teaching Prof 611001	sub-total				1,429,256
Instructor 611201								
611201	997416	Instructor Regular	100	9				110,000
			Instructor 611201	sub-total				110,000
Adjuncts 611301								
611301	998061	Adjunct Regular	100	9				109,792
			Adjuncts 611301	sub-total				109,792
Civil Service 614001								
614001	999599	Office Administrator	100	100	12			40,394
			Civil Service 614001	sub-total				40,394
Student Help 615008								
615008	999031	Student Aide	100	12				3,000
			Student Help 615008	sub-total				3,000
110010	36700	11000	PERSONAL SERVICES		sub-total	1,871,581		
OTHER SERVICES								
Other Services								
710000		Contractual Services						7,000
720000		Travel						2,030
730000		Commodities						2,300
740000		Equipment						300
			Other Services	sub-total				11,630
110010	36700	11000	OTHER SERVICES		sub-total	11,630		

NEIU FY 2021 Internal Budget

Management and Marketing	110010	36700	11000
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Li, Jian (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
		110010	36700	11000	Management and Marketing	TOTAL		1,883,211

NEIU FY 2021 Internal Budget

College of Bus and Mamt Proiects	110010	36990	11000
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Bedell, Michael D. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000		Contractual Services					436,800
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Other Services	sub-total	436,800
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110010	36990	11000	OTHER SERVICES	sub-total	436,800
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110010	36990	11000	College of Bus and Mamt Proiects	TOTAL	436,800
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Fraire, John V. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999946	Coordinator	100	100	12		54,106
610001	999857	University Registrar	100	100	12		98,942
610001	997515	Executive Director	100	100	12		93,687
610001	997244	Interim Assoc Dir - Transf Enr	100	100	12		55,000
610001	997134	Director	100	100	12		78,972
610001	996323	Interim AssocVP for Enrl Srvc	100	100	12		162,000
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>542,707</b>
<b><u>Adjuncts 611301</u></b>							
613001	999244	Admissions Counselor/Recruiter	100	100	12		42,900
<b>Adjuncts 611301 sub-total</b>							<b>42,900</b>
<b><u>Acad Supp Prof 613001</u></b>							
613001	998012	Admissions Counselor	100	100	12		61,757
<b>Acad Supp Prof 613001 sub-total</b>							<b>61,757</b>
<b><u>Civil Service 614001</u></b>							
614001	999866	Program Coordinator	100	100	12		42,900
614001	999655	Business/Admin Associate	100	100	12		57,592
614001	999643	Program Coordinator	100	100	12		42,900
614001	999604	Administrative Assistant II	100	100	12		69,862
614001	999582	Admissions & Records Rep	100	100	12		30,581
614001	999569	Admissions & Records Rep	100	100	12		33,376
614001	999527	Admissions/Records Specialst I	100	100	12		39,386
614001	999512	Admissions & Records Rep	100	100	12		40,578
614001	999503	Office Manager	100	100	12		42,201
614001	999502	Program Services Specialist	100	100	12		37,451
614001	999428	Business/Admin Associate	100	100	12		76,500
614001	999426	Admissions & Records Rep	100	100	12		30,703
614001	999425	Admissions & Records Speclst I	100	100	12		31,068
614001	999424	Admissions/Records Specialst I	100	100	12		40,775
614001	999423	Admissions & Records Officer	100	100	12		45,304
614001	999408	Admissions & Records Officer	100	100	12		48,638
614001	999373	Admissions & Records SpeclstII	100	100	12		33,005
614001	999315	Office Support Specialist	100	100	12		40,449
614001	999239	Admissions & Records Officer	100	100	12		45,287
614001	997997	Program Coordinator	100	100	12		42,900
614001	997276	Customer Service Assistant	100	100	12		35,985
614001	997267	Program Coordinator	100	100	12		49,980
614001	996513	Program Coordinator	100	100	12		42,900
614001	996498	Admissions & Rec Supervisor	100	100	12		45,852
614001	996485	Program Coordinator	100	100	12		43,647

## NEIU FY 2021 Internal Budget

## Enrollment Services

110010

38220

11040

Fraire, John V. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
614001	996480	Program Services Specialist	100	100	12		50,720	
614001	996477	Program Coordinator	100	100	12		49,627	
614001	996444	Program Assistant	100	100	12		41,869	
			Civil Service 614001		sub-total			1,232,036
<b><u>CS Extra Help 614507</u></b>								
614507	997837	Extra Help		100	12		1,156	
			CS Extra Help 614507		sub-total			1,156
<b><u>Student Help 615008</u></b>								
615008	999093	Student Aide		100	12		668	
			Student Help 615008		sub-total			668
			110010	38220	11040	PERSONAL SERVICES		sub-total
								1,881,224
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
710000		Contractual Services					4,233	
730000		Commodities					2,037	
			Other Services		sub-total			6,270
			110010	38220	11040	OTHER SERVICES		sub-total
								6,270
110010	38220	11040	Enrollment Services			TOTAL		1,887,494

## NEIU FY 2021 Internal Budget

## Graduate Enrollment Services

110010

38230

11040

Faire, John V. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>		<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2021</u>
PERSONAL SERVICES									
<u>Adm &amp; Oth Prof 610001</u>									
610001	996743	Coordinator		100	100	12		55,215	
Adm & Oth Prof 610001 sub-total								<u>55,215</u>	
<u>Civil Service 614001</u>									
614001	999821	Program Services Specialist		100	100	12		34,590	
614001	999341	Admission & Records Represent		100	100	12		30,225	
614001	997619	Admissions & Records SpecIstII		100	100	12		33,005	
614001	996677	Customer Service Assistant		100	100	12		25,718	
614001	996499	Admissions & Rec Supervisor		100	100	12		38,189	
Civil Service 614001 sub-total								<u>161,727</u>	
	<u>110010</u>	<u>38230</u>	<u>11040</u>	PERSONAL SERVICES sub-total				<u>216,942</u>	
OTHER SERVICES									
<u>Other Services</u>									
710000		Contractual Services						500	
730000		Commodities						200	
Other Services sub-total								<u>700</u>	
	<u>110010</u>	<u>38230</u>	<u>11040</u>	OTHER SERVICES sub-total				<u>700</u>	
	<u>110010</u>	<u>38230</u>	<u>11040</u>	Graduate Enrollment Services				TOTAL	<u>217,642</u>



## NEIU FY 2021 Internal Budget

Carruthers Cntr for Inner Citty Stud

110010

39403

11000

Evans, Andrea E. (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>					
PERSONAL SERVICES								
<u>Adm &amp; Oth Prof 610001</u>								
610001	999760	Assistant Director	100	90	12		66,600	
			Adm & Oth Prof 610001 sub-total					<u>66,600</u>
<u>Civil Service 614001</u>								
614001	999887	Coordinator	100	100	12		53,887	
614001	999417	Office Administrator	100	100	12		41,937	
614001	999295	Financial Aid Representative	100	100	12		36,570	
614001	999287	Administrative Assistant	100	100	12		43,349	
614001	996452	Program Administrative Asst	100	100	12		56,358	
614001	996439	Administrative Assistant	100	100	12		49,731	
			Civil Service 614001 sub-total					<u>281,832</u>
	<u>110010</u>	<u>39403</u>	<u>11000</u>	PERSONAL SERVICES sub-total			<u>348,432</u>	
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services					6,663	
720000		Travel					500	
730000		Commodities					2,500	
750000		Telecommunications					1,300	
			Other Services sub-total					<u>10,963</u>
	<u>110010</u>	<u>39403</u>	<u>11000</u>	OTHER SERVICES sub-total			<u>10,963</u>	
	<u>110010</u>	<u>39403</u>	<u>11000</u>	Carruthers Cntr for Inner City Stud			TOTAL	<u>359,395</u>

NEIU FY 2021 Internal Budget

Great Black Music

110010

39600

31020

Evans, Andrea E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000	Contractual Services								16,205
730000	Commodities								200

Other Services sub-total

16.405

110010 39600 31020

OTHER SERVICES sub-total

16.405

110010 39600 31020 Great Black Music TOTAL

16,405

NEIU FY 2021 Internal Budget

Health Services

110010

40510

51010

Heimbaugh, Sharon K. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001 996496 Health Education Coordinator 100 22 12 10,392

Civil Service 614001 sub-total 10,392

110010 40510 51010 PERSONAL SERVICES sub-total 10,392

110010 40510 51010 Health Services TOTAL 10,392

NEIU FY 2021 Internal Budget

Student Government

120010

40100

51000

Rodriguez, Veronica E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

822000 Internal Service Fee 43,355

Other Services sub-total 43,355

120010 40100 51000 OTHER SERVICES sub-total 43,355

120010 40100 51000 Student Government TOTAL 43,355

## NEIU FY 2021 Internal Budget

## Student Government Association

120010

40102

51000

Rodriguez, Veronica E. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Student Help 615008

615008	999048	Student Aide				100	12	22,000
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Student Help 615008 sub-total

22,000

120010	40102	51000
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PERSONAL SERVICES sub-total

22,000

## OTHER SERVICES

Other Services

621170	FICA Contribution							319
710000	Contractual Services							161,331
720000	Travel							2,650
730000	Commodities							18,950
770000	Awards & Grants							3,250

Other Services sub-total

186,500

120010	40102	51000
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OTHER SERVICES sub-total

186,500

120010	40102	51000	Student Government Association	TOTAL
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208,500

NEIU FY 2021 Internal Budget

SG Special Events

120010

40103

51000

Rodriguez, Veronica E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						95,884
720000		Travel						3,000
730000		Commodities						16,000
770000		Awards & Grants						1,000
Other Services sub-total								115,884
	120010	40103	51000	OTHER SERVICES sub-total				115,884
	120010	40103	51000	SG Special Events				TOTAL 115,884

## NEIU FY 2021 Internal Budget

## SG Student Leadership

120010

40106

51000

Rodriguez, Veronica E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>							
<b><u>Adm &amp; Oth Prof 610001</u></b>							
610001	999976	Director	100	100	12		66,245
610001	999884	Assistant Director	100	50	12		27,009
<b>Adm &amp; Oth Prof 610001 sub-total</b>							<b>93,254</b>
<b><u>Civil Service 614001</u></b>							
614001	996737	Customer Service Assistant	100	100	12		40,498
614001	996724	Public Information Associate	100	100	12		50,491
<b>Civil Service 614001 sub-total</b>							<b>90,989</b>
<b><u>Student Help 615008</u></b>							
615008	999080	Student Aide		100	12		30,000
<b>Student Help 615008 sub-total</b>							<b>30,000</b>
			120010	40106	51000	<b>PERSONAL SERVICES sub-total</b>	<b>214,243</b>
<b>OTHER SERVICES</b>							
<b><u>Other Services</u></b>							
621160		SURS Contribution					23,860
621170		FICA Contribution					3,093
621180		Group Insurance					88,627
710000		Contractual Services					145
<b>Other Services sub-total</b>							<b>115,725</b>
			120010	40106	51000	<b>OTHER SERVICES sub-total</b>	<b>115,725</b>
120010	40106	51000	SG Student Leadership		<b>TOTAL</b>		<b>329,968</b>

NEIU FY 2021 Internal Budget

SG Media Programmina

120010

40112

51000

Rodriguez, Veronica E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						55,700
720000		Travel						1,400
730000		Commodities						32,500
Other Services sub-total								<u>89,600</u>
			120010	40112	51000	OTHER SERVICES sub-total		<u>89,600</u>
	120010	40112	51000	SG Media Programmina		TOTAL		<u>89,600</u>



NEIU FY 2021 Internal Budget

SG Event bv Event

120010

40160

51000

Rodriguez, Veronica E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000	Contractual Services								72,783
720000	Travel								2,000
730000	Commodities								6,000

Other Services sub-total 80,783

120010	40160	51000	OTHER SERVICES sub-total	80,783
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120010	40160	51000	SG Event bv Event	TOTAL	80,783
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NEIU FY 2021 Internal Budget

Performing Arts-Production Technical Support	120020	30555	51000
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Kimlin, Ernie G. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						17,765
822000		Internal Service Fee						935
Other Services sub-total								18,700
	120020	30555	51000	OTHER SERVICES sub-total				18,700
	120020	30555	51000	Performing Arts-Production Technical Support TOTAL				18,700

## NEIU FY 2021 Internal Budget

Performing Arts-Communic/Media/Theatre

120020

31462

51000

Pepper, Shayne D. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct Dist	#m	FY 2021
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## PERSONAL SERVICES

Adjuncts 611301

611301	998048	Adjunct Regular	100	9	5,040
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Adjuncts 611301	sub-total	5,040
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CS Extra Help 614507

614507	997779	Extra Help	100	12	5,600
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CS Extra Help 614507	sub-total	5,600
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120020	31462	51000
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PERSONAL SERVICES	sub-total	10,640
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## OTHER SERVICES

Other Services

710000	Contractual Services	10,000
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730000	Commodities	21,714
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822000	Internal Service Fee	2,745
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621160	SURS Contribution	628
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621170	FICA Contribution	421
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621180	Group Insurance	2,252
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740000	Equipment	6,500
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Other Services	sub-total	44,260
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120020	31462	51000
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OTHER SERVICES	sub-total	44,260
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120020	31462	51000
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Performing Arts-Communic/Media/Theatre	TOTAL
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54,900
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## NEIU FY 2021 Internal Budget

Performing Arts-Music

120020

31463

51000

Heath, Travis S. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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**PERSONAL SERVICES****Student Help 615008**

615008	999039	Student Aide	100	12	5,500
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<b>Student Help 615008 sub-total</b>					<b>5,500</b>
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**Grad Assistants 616010**

616010	998349	Graduate Assistant	100	12	4,950
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<b>Grad Assistants 616010 sub-total</b>					<b>4,950</b>
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120020	31463	51000
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<b>PERSONAL SERVICES sub-total</b>					<b>10,450</b>
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**OTHER SERVICES****Other Services**

621170	FICA Contribution	152
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710000	Contractual Services	56,983
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730000	Commodities	10,125
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822000	Internal Service Fee	4,090
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<b>Other Services sub-total</b>					<b>71,350</b>
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120020	31463	51000
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<b>OTHER SERVICES sub-total</b>					<b>71,350</b>
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120020	31463	51000
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<b>Performing Arts-Music TOTAL</b>					<b>81,800</b>
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## NEIU FY 2021 Internal Budget

Performing Arts-Ensemble Espanol

120020

31464

51000

Perez, Jorge D. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999822	Director	100	27	12	17,899
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Adm & Oth Prof 610001	sub-total	17,899
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120020	31464	51000
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PERSONAL SERVICES	sub-total	17,899
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## OTHER SERVICES

Other Services

621160	SURS Contribution	2,231
621170	FICA Contribution	260
621180	Group Insurance	3,904
710000	Contractual Services	34,917
730000	Commodities	15,079
822000	Internal Service Fee	3,910

Other Services	sub-total	60,301
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120020	31464	51000
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OTHER SERVICES	sub-total	60,301
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120020	31464	51000	Performing Arts-Ensemble Espanol	TOTAL	78,200
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## NEIU FY 2021 Internal Budget

## Technoloav Initiatives

120030

30330

11052

Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Student Help 615008

615008	997502	Student Aide	100	12	65,000
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Student Help 615008	sub-total	65,000
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Grad Assistants 616010

616010	998346	Graduate Assistant	100	12	26,400
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Grad Assistants 616010	sub-total	26,400
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120030	30330	11052
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PERSONAL SERVICES	sub-total	91,400
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## OTHER SERVICES

Other Services

621170	FICA Contribution	1,326
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710000	Contractual Services	1,687,853
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730000	Commodities	3,456
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822000	Internal Service Fee	85,565
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Other Services	sub-total	1,778,200
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120030	30330	11052
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OTHER SERVICES	sub-total	1,778,200
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120030	30330	11052
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Technoloav Initiatives	TOTAL	1,869,600
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NEIU FY 2021 Internal Budget

TI COP ERP Debt Service	120031	24608	11052
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Cappeck, John W. (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
<b>OTHER SERVICES</b>						
<u>Other Services</u>						
821000		Debt Service				1,130,000
822000		Internal Service Fee				51,335
Other Services sub-total						1,181,335
OTHER SERVICES sub-total						1,181,335
120031	24608	11052	OTHER SERVICES sub-total			1,181,335
120031	24608	11052	TI COP ERP Debt Service		TOTAL	1,181,335

NEIU FY 2021 Internal Budget

Online Course Fee - Provost	120035	30100	11054
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Rome, Dennis M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000 Contractual Services 65,000

Other Services sub-total 65,000

120035	30100	11054	OTHER SERVICES sub-total	65,000
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120035	30100	11054	Online Course Fee - Provost	TOTAL	65,000
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## NEIU FY 2021 Internal Budget

Online Course Fee - CTL

120035

30385

11054

Hahn, Mary Katherine (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999835	Coordinator			100	60	12	42,840
Adm & Oth Prof 610001 sub-total								42,840
	120035	30385	11054	PERSONAL SERVICES sub-total				42,840
OTHER SERVICES								
Adjuncts 611301								
611301		Adjunct Regular						96,070
Adjuncts 611301 sub-total								96,070
Other Services								
621160		SURS Contribution						18,086
621170		FICA Contribution						2,015
621180		Group Insurance						27,512
710000		Contractual Services						246,352
720000		Travel						4,596
730000		Commodities						3,000
740000		Equipment						5,819
820000		Transfer to Other Funds						65,000
822000		Internal Service Fee						26,910
Other Services sub-total								399,290
	120035	30385	11054	OTHER SERVICES sub-total				495,360
	120035	30385	11054	Online Course Fee - CTL				TOTAL
								538,200

NEIU FY 2021 Internal Budget

Academic Enhancement

120040

20100

41040

Kumar, Manish (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						815,378
730000		Commodities						15,000
740000		Equipment						200,000
790000		Permanent Improvements						74,662
822000		Internal Service Fee						58,160
Other Services sub-total								<u>1.163.200</u>
	120040	20100	41040	OTHER SERVICES sub-total				<u>1.163.200</u>
120040	20100	41040	Academic Enhancement				TOTAL	<u>1,163,200</u>

NEIU FY 2021 Internal Budget

Librarv Fee

120045

35950

41010

Harris, Steven (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
<b>OTHER SERVICES</b>						
<u>Other Services</u>						
710000		Contractual Services				568,145
740000		Equipment				20,000
822000		Internal Service Fee				30,955
Other Services sub-total						619,100
	120045	35950	41010	OTHER SERVICES sub-total		619,100
120045	35950	41010	Librarv Fee		TOTAL	619,100

## NEIU FY 2021 Internal Budget

## Student Health Services

120050

40510

51010

Heimbaugh, Sharon K. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

## PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999960	Director	100	100	12	93,636
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Adm & Oth Prof 610001	sub-total	93,636
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Civil Service 614001

614001	999660	Nurse Practioner	100	100	12	69,821
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614001	999521	Office Support Associate	100	100	12	41,328
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614001	999412	Staff Nurse I	100	100	12	59,428
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614001	996704	Health Education Coordinator	25	100	12	13,251
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614001	996561	Administrative Nurse II	100	100	12	62,426
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614001	996500	Administrative Nurse I	100	100	12	52,749
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Civil Service 614001	sub-total	299,003
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CS Extra Help 614507

614507	997820	Extra Help	100	12	1,000
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CS Extra Help 614507	sub-total	1,000
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Student Help 615008

615008	999081	Student Aide	100	12	2,000
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Student Help 615008	sub-total	2,000
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120050	40510	51010
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PERSONAL SERVICES	sub-total	395,639
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## OTHER SERVICES

Other Services

621160	SURS Contribution	50,365
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621170	FICA Contribution	5,701
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621180	Group Insurance	149,650
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710000	Contractual Services	29,208
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720000	Travel	480
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730000	Commodities	15,000
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822000	Internal Service Fee	33,750
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Other Services	sub-total	284,154
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120050	40510	51010
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OTHER SERVICES	sub-total	284,154
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120050	40510	51010	Student Health Services	TOTAL	679,793
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**Student U Pass - Fee**

120055

48350

81020

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
100	100	100	100	100	100

### Other Services

710000

## Contractual Services

1,062,000

**Other Services    sub-total**

**1,062,000**

120055	48350	81020
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**OTHER SERVICES**      **sub-total**

**1,062,000**

120055 48350 81020

Student U Pass - Fee

***TOTAL***

1,062,000

## NEIU FY 2021 Internal Budget

Student U Pass - Administration

120056

48350

81020

Burke, Kyle E. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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**PERSONAL SERVICES****Civil Service 614001**

614001	996978	Information Services Supervisor	100	100	12	36,720
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Civil Service 614001	sub-total					36,720
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**Student Help 615008**

615008	999019	Student Aide	100	12		7,161
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Student Help 615008	sub-total					7,161
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120056	48350	81020
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PERSONAL SERVICES	sub-total					43,881
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**OTHER SERVICES****Other Services**

621170	FICA Contribution					637
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710000	Contractual Services					2,282
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730000	Commodities					1,200
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Other Services	sub-total					4,119
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120056	48350	81020
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OTHER SERVICES	sub-total					4,119
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120056
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48350
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81020
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Student U Pass - Administration
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TOTAL

48,000
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## NEIU FY 2021 Internal Budget

## Campus Recreation

120080

40610

51000

Merrill, David W. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999942	Director	100	60	12			49,021
610001	999912	Associate Director	100	100	12			58,412
610001	999813	Assistant Director	100	91	12			50,289
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>157,722</b>
<b><u>Civil Service 614001</u></b>								
614001	996471	Gymnasium&FacilitiesSupervisor	100	100	12			41,244
<b>Civil Service 614001 sub-total</b>								<b>41,244</b>
<b><u>Student Help 615008</u></b>								
615008	999046	Student Aide		100	12			271,330
<b>Student Help 615008 sub-total</b>								<b>271,330</b>
<b><u>Grad Assistants 616010</u></b>								
616010	998350	Graduate Assistant		100	12			7,000
<b>Grad Assistants 616010 sub-total</b>								<b>7,000</b>
<b>PERSONAL SERVICES sub-total</b>								<b>477,296</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
621160		SURS Contribution						25,801
621170		FICA Contribution						6,909
621180		Group Insurance						89,826
710000		Contractual Services						30,958
720000		Travel						1,000
730000		Commodities						33,584
740000		Equipment						3,000
822000		Internal Service Fee						35,135
<b>Other Services sub-total</b>								<b>226,213</b>
<b>OTHER SERVICES sub-total</b>								<b>226,213</b>
<b>TOTAL</b>								<b>703,509</b>

NEIU FY 2021 Internal Budget

Green Fee

120090

25900

71050

Medina, Nancy (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>OTHER SERVICES</b>							
<u>Other Services</u>							
710000		Contractual Services					33,010
730000		Commodities					8,480
740000		Equipment					2,495
822000		Internal Service Fee					2,315
Other Services sub-total							<u>46,300</u>
	120090	25900	71050	OTHER SERVICES sub-total			<u>46,300</u>
120090	25900	71050	Green Fee			TOTAL	<u>46,300</u>



NEIU FY 2021 Internal Budget

Librarv - Book Return Fees	140090	35950	41010
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Harris, Steven (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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OTHER SERVICES

Other Services

740000 Equipment 1,000

Other Services sub-total 1,000

140090 35950 41010 OTHER SERVICES sub-total 1,000

140090 35950 41010 Library - Book Return Fees TOTAL 1,000

<b>Staff and Community Recreation</b>	<b>140260</b>	<b>40610</b>	<b>51000</b>
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Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2021
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**Adm & Oth Prof 610001**

Adm & Oth Prof 610001	sub-total	<u>37,716</u>
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CS Extra Help 614507	sub-total	<u>22.000</u>
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<b>Student Help 615008</b>	<b>sub-total</b>	<b>62,000</b>
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<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>121,716</b>
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<b>Other Services</b>	<b>sub-total</b>	<b>152,284</b>
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OTHER SERVICES	sub-total	<u>152,284</u>
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140260	40610	51000	Staff and Community Recreation	<i>TOTAL</i>	274,000
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NEIU FY 2021 Internal Budget

Co-Generation

150010

25900

71200

Medina, Nancy (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
<b>OTHER SERVICES</b>							
<u>Other Services</u>							
710000		Contractual Services					1,519,000
730000		Commodities					3,000
740000		Equipment					3,000
820000		Transfer to Other Funds					600,000
Other Services sub-total							<u>2,125,000</u>
	150010	25900	71200	OTHER SERVICES sub-total			<u>2,125,000</u>
150010	25900	71200	Co-Generation			TOTAL	<u>2,125,000</u>

NEIU FY 2021 Internal Budget

Vehicle Services

150040

43400

81010

Kennedy, Matthew (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000	Contractual Services								7,000
730000	Commodities								320
760000	Operation of Auto								5,680

Other Services sub-total

13,000

150040

43400

81010

OTHER SERVICES sub-total

13,000

150040

43400

81010

Vehicle Services

TOTAL

13,000

NEIU FY 2021 Internal Budget

Telecommunications

150050

24602

61020

Thompson, James L. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

750000 Telecommunications 50,000

Other Services sub-total 50,000

150050 24602 61020 OTHER SERVICES sub-total 50,000

150050 24602 61020 Telecommunications TOTAL 50,000

NEIU FY 2021 Internal Budget

Mail Room

150060

23510

61020

Edrington, Rogelio A. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000	Contractual Services								80,000
730000	Commodities								5,000

Other Services sub-total

85,000

150060 23510 61020

OTHER SERVICES sub-total

85,000

150060

23510

61020

Mail Room

TOTAL

85,000

## NEIU FY 2021 Internal Budget

## Copier Services

150080

43610

61020

Black, Terrence (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Adm & Oth Prof 610001

610001	999975	Director, UTS - Operations	100	35	12	37,688
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Adm & Oth Prof 610001	sub-total					37,688
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Civil Service 614001

614001	999213	IT Manager/Admin Coordinator	100	100	12	64,951
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614001	997001	IT Support Associate	100	100	12	40,705
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Civil Service 614001	sub-total					105,656
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Student Help 615008

615008	999034	Student Aide	100	12		51,614
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Student Help 615008	sub-total					51,614
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150080	43610	61020
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PERSONAL SERVICES	sub-total					194,958
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## OTHER SERVICES

Other Services

621170	FICA Contribution					2,786
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710000	Contractual Services					73,372
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720000	Travel					800
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730000	Commodities					106
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750000	Telecommunications					800
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Other Services	sub-total					77,864
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150080	43610	61020
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OTHER SERVICES	sub-total					77,864
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150080	43610	61020	Copier Services	TOTAL		272,822
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NEIU FY 2021 Internal Budget

IC - President's Office	180010	10100	61000
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Gibson, Gloria J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000	Contractual Services					26,200
				Other Services	sub-total	26,200
	180010	10100	61000	OTHER SERVICES sub-total		26,200
	180010	10100	61000	IC - President's Office		TOTAL 26,200



NEIU FY 2021 Internal Budget

IC - Finance & Administration

180010

20100

61020

Kumar, Manish (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services 41,727

Other Services sub-total 41,727

180010 20100 61020 OTHER SERVICES sub-total 41,727

180010 20100 61020 IC - Finance & Administration TOTAL 41,727

## NEIU FY 2021 Internal Budget

IC - Controller

180010

21220

61010

Ortiz, Benedicte (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>						
<b>PERSONAL SERVICES</b>									
<b><u>Adm &amp; Oth Prof 610001</u></b>									
610001	999943	Director			100	20	12	26,426	
			<b>Adm &amp; Oth Prof 610001 sub-total</b>					<b><u>26,426</u></b>	
<b><u>Civil Service 614001</u></b>									
614001	999496	Grants & Contracts Associate			100	60	12	48,960	
614001	999305	Accountant I			100	37	12	16,926	
614001	996527	Accountant II			100	37	12	18,398	
614001	996526	Accountant II			100	37	12	19,502	
			<b>Civil Service 614001 sub-total</b>					<b><u>103,786</u></b>	
			<b>180010</b>	<b>21220</b>	<b>61010</b>	<b>PERSONAL SERVICES sub-total</b>			<b><u>130,212</u></b>
<b>OTHER SERVICES</b>									
<b><u>Other Services</u></b>									
621170		FICA Contribution						1,848	
			<b>Other Services sub-total</b>					<b><u>1,848</u></b>	
			<b>180010</b>	<b>21220</b>	<b>61010</b>	<b>OTHER SERVICES sub-total</b>			<b><u>1,848</u></b>
			<b>180010</b>	<b>21220</b>	<b>61010</b>	<b>IC - Controller</b>		<b>TOTAL</b>	<b><u>132,060</u></b>

NEIU FY 2021 Internal Budget

IC - SFW - Student Payment Services

180010

21230

61010

Lambert, Thomas E. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001 999241 Collection Manager 100 100 12 57,429

Civil Service 614001 sub-total 57,429

180010 21230 61010

PERSONAL SERVICES sub-total 57,429

OTHER SERVICES

Other Services

621170 FICA Contribution 817

710000 Contractual Services 6,380

730000 Commodities 11,400

Other Services sub-total 18,597

180010 21230 61010

OTHER SERVICES sub-total 18,597

180010 21230 61010

IC - SFW - Student Payment Services

TOTAL

76,026

NEIU FY 2021 Internal Budget

IC - Technology Services	180010	24600	61020
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Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000 Contractual Services 21,203

Other Services sub-total 21,203

180010 24600 61020 OTHER SERVICES sub-total 21,203

180010 24600 61020 IC - Technology Services TOTAL 21,203

NEIU FY 2021 Internal Budget

IC - Facilities Management

180010

25904

71020

Medina, Nancy (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000 Contractual Services

21,443

Other Services sub-total

21,443

180010 25904 71020

OTHER SERVICES sub-total

21,443

180010

25904

71020

IC - Facilities Management

TOTAL

21,443

NEIU FY 2021 Internal Budget

IC - Academic Instruction	180010	30100	11000
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Rome, Dennis M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						382,862
730000		Commodities						20,000
740000		Equipment						20,000
Other Services sub-total								<u>422,862</u>
	180010	30100	11000	OTHER SERVICES sub-total				<u>422,862</u>
180010	30100	11000	IC - Academic Instruction				TOTAL	<u>422,862</u>

## NEIU FY 2021 Internal Budget

IC - College of Arts and Sciences

180010

31400

41000

Bell-Jordan, Katrina E. (Chair/Department Head)

Acct	Pos Nu	Position
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Pct	Apt	Pct	Dist	#m	FY 2021
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## PERSONAL SERVICES

Civil Service 614001

614001	996644	Program Assistant	100	50	12	21,400
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Civil Service 614001 sub-total

21,400

180010	31400	41000
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PERSONAL SERVICES sub-total

21,400

## OTHER SERVICES

Other Services

621170	FICA Contribution	305
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710000	Contractual Services	170,338
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730000	Commodities	4,425
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740000	Equipment	2,150
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Other Services sub-total

177,218

180010	31400	41000
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OTHER SERVICES sub-total

177,218

180010	31400	41000	IC - College of Arts and Sciences	TOTAL
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198,618

NEIU FY 2021 Internal Budget

IC - College of Education	180010	32400	41000
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Evans, Andrea E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						109,799
720000		Travel						2,600
730000		Commodities						2,500
740000		Equipment						2,500
Other Services sub-total								117,399
OTHER SERVICES sub-total								117,399
180010	32400	41000	IC - College of Education				TOTAL	117,399



NEIU FY 2021 Internal Budget

IC - CCAS			180010	32539	41000
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Stack, Wendy M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000		Contractual Services					29,330
Other Services sub-total							29,330
	180010	32539	41000	OTHER SERVICES sub-total			29,330
180010	32539	41000	IC - CCAS			TOTAL	29,330

NEIU FY 2021 Internal Budget

IC - El Centro	180010	33507	11000
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Luna-Duarte, Maria E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000	Contractual Services					29,330
				Other Services	sub-total	29,330
	180010	33507	11000	OTHER SERVICES	sub-total	29,330
	180010	33507	11000	IC - El Centro		TOTAL 29,330

## NEIU FY 2021 Internal Budget

IC - College of Graduate Studies/Research

180010

34400

41000

Stern, Michael J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt Pct Dist #m FY 2021			
PERSONAL SERVICES						
Civil Service 614001						
614001	996553	Coordinator	100	100	12	62,000
614001	996552	Grants and Contracts Associate	100	50	12	32,252
Civil Service 614001 sub-total						94,252
Student Help 615008						
615008	996745	Student Aide	100	12		20,500
Student Help 615008 sub-total						20,500
180010	34400	41000	PERSONAL SERVICES sub-total			114,752
OTHER SERVICES						
Other Services						
621170		FICA Contribution				1,655
710000		Contractual Services				23,522
720000		Travel				2,400
730000		Commodities				8,000
740000		Equipment				6,000
Other Services sub-total						41,577
180010	34400	41000	OTHER SERVICES sub-total			41,577
180010	34400	41000	IC - College of Graduate Studies/Research			TOTAL
						156,329

NEIU FY 2021 Internal Budget

IC - Librarv	180010	35950	41010
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Harris, Steven (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000 Contractual Services 58,740

Other Services sub-total 58,740

180010	35950	41010	OTHER SERVICES sub-total	58,740
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180010	35950	41010	IC - Librarv	TOTAL	58,740
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NEIU FY 2021 Internal Budget

IC - College of Business and Management	180010	36500	41000
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Bedell, Michael D. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					69,716
740000		Equipment					3,000
Other Services sub-total							72,716
OTHER SERVICES sub-total							72,716
180010	36500	41000					
180010	36500	41000	IC - College of Business and Management				TOTAL 72,716

NEIU FY 2021 Internal Budget

IC - CCICS			180010	39403	11000
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Evans, Andrea (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000		Contractual Services					29,330
Other Services sub-total							29,330
	180010	39403	11000	OTHER SERVICES sub-total			29,330
180010	39403	11000	IC - CCICS			TOTAL	29,330

## NEIU FY 2021 Internal Budget

ISF - Finance and Administration

180020

20100

61000

Kumar, Manish (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2021</u>
PERSONAL SERVICES							
<u>Civil Service 614001</u>							
614001	999895	Business/Admin Associate	100	50	12		41,616
			Civil Service 614001	sub-total			<u>41,616</u>
<u>CS Extra Help 614507</u>							
614507	996757	Extra Help		100	12		18,939
			CS Extra Help 614507	sub-total			<u>18,939</u>
<u>Student Help 615008</u>							
615008	996702	Student Aide		100	12		20,000
			Student Help 615008	sub-total			<u>20,000</u>
		<u>180020</u>	<u>20100</u>	<u>61000</u>	PERSONAL SERVICES		<u>sub-total</u>
							<u>80,555</u>
OTHER SERVICES							
<u>Other Services</u>							
621170		FICA Contribution					2,056
710000		Contractual Services					323,477
			Other Services	sub-total			<u>325,533</u>
		<u>180020</u>	<u>20100</u>	<u>61000</u>	OTHER SERVICES		<u>sub-total</u>
							<u>325,533</u>
<u>180020</u>	<u>20100</u>	<u>61000</u>	<u>ISF - Finance and Administration</u>			<u>TOTAL</u>	<u>406,088</u>

NEIU FY 2021 Internal Budget

ISF - Budaets

180020

21210

61000

Wenz, Michael G. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001 999433 Budget Analyst I 100 50 12 21,879

Civil Service 614001 sub-total 21,879

Student Help 615008

615008 996974 Student Aide 100 12 3,000

Student Help 615008 sub-total 3,000

180020 21210 61000

PERSONAL SERVICES sub-total 24,879

OTHER SERVICES

Other Services

621170 FICA Contribution 355

720000 Travel 5,008

Other Services sub-total 5,363

180020 21210 61000

OTHER SERVICES sub-total 5,363

180020 21210 61000

ISF - Budaets TOTAL 30,242



NEIU FY 2021 Internal Budget

ISF - Controller

180020

21220

61010

Ortiz, Benedicte (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Student Help 615008

615008 996827 Student Aide 100 12 20,000

Student Help 615008 sub-total 20,000

180020 21220 61010

PERSONAL SERVICES sub-total 20,000

OTHER SERVICES

Other Services

621170 FICA Contribution 290

710000 Contractual Services 59,418

720000 Travel 10,000

Other Services sub-total 69,708

180020 21220 61010

OTHER SERVICES sub-total 69,708

180020 21220 61010 ISF - Controller TOTAL 89,708

NEIU FY 2021 Internal Budget

ISF - Internal Audit

180020

21260

61000

Moore, Rita (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Student Help 615008

615008 996811 Student Aide 100 12 4,045

Student Help 615008 sub-total 4,045

180020 21260 61000

PERSONAL SERVICES sub-total 4,045

OTHER SERVICES

Other Services

710000 Contractual Services 1,700

720000 Travel 2,000

730000 Commodities 300

Other Services sub-total 4,000

180020 21260 61000

OTHER SERVICES sub-total 4,000

180020 21260 61000

ISF - Internal Audit

TOTAL

8,045

NEIU FY 2021 Internal Budget

ISF - Human Resources

180020

22240

61020

Maso, Marta (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

CS Extra Help 614507

614507 997089 Extra Help 100 12 9,000

CS Extra Help 614507 sub-total 9,000

180020 22240 61020

PERSONAL SERVICES sub-total 9,000

OTHER SERVICES

Other Services

621170 FICA Contribution 559

710000 Contractual Services 28,975

Other Services sub-total 29,534

180020 22240 61020

OTHER SERVICES sub-total 29,534

180020 22240 61020

ISF - Human Resources TOTAL 38,534

NEIU FY 2021 Internal Budget

ISF - Mailing Shipping and Receiving Services 180020 23510 61020

Edrington, Rogelio A. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						23,000
Other Services sub-total								23,000
	180020	23510	61020	OTHER SERVICES sub-total				23,000
	180020	23510	61020	ISF - Mailing Shipping and Receiving Services TOTAL				23,000

NEIU FY 2021 Internal Budget

ISF - Property Control	180020	23530	61020
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Edrington, Rogelio A. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000	Contractual Services					16,000
				Other Services	sub-total	16,000
	180020	23530	61020	OTHER SERVICES sub-total		16,000
	180020	23530	61020	ISF - Property Control		TOTAL 16,000

NEIU FY 2021 Internal Budget

ISF - Technology Services	180020	24600	61020
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Thompson, James L. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct Dist	#m	FY 2021
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OTHER SERVICES

Other Services

710000 Contractual Services 70,000

Other Services sub-total 70,000

180020	24600	61020	OTHER SERVICES sub-total	70,000
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180020	24600	61020	ISF - Technology Services	TOTAL	70,000
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NEIU FY 2021 Internal Budget

ISF - Heating Plant

180020

25920

71040

Medina, Nancy (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

PERSONAL SERVICES

Civil Service 614001

614001 999200 Steam and Power Plant III 100 50 12 46,215

Civil Service 614001 sub-total 46,215

180020 25920 71040

PERSONAL SERVICES sub-total 46,215

OTHER SERVICES

Other Services

621170 FICA Contribution 671

730000 Commodities 4,156

Other Services sub-total 4,827

180020 25920 71040

OTHER SERVICES sub-total 4,827

180020 25920 71040

ISF - Heating Plant TOTAL 51,042

NEIU FY 2021 Internal Budget

ISF - University Police

180020

27500

71060

Escalante, John J. (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

710000

Contractual Services

60,586

Other Services sub-total

60,586

180020 27500 71060

OTHER SERVICES sub-total

60,586

180020

27500

71060

ISF - University Police

TOTAL

60,586



NEIU FY 2021 Internal Budget

Student Union - Payment Services	310010	21230	61010
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Lambert, Thomas E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
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PERSONAL SERVICES

Civil Service 614001

614001	997597	Manager of University Cash Ope	100	44	12		19,057
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Civil Service 614001	sub-total	19,057
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310010	21230	61010
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PERSONAL SERVICES	sub-total	19,057
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OTHER SERVICES

Other Services

621170	FICA Contribution						271
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Other Services	sub-total	271
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310010	21230	61010
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OTHER SERVICES	sub-total	271
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310010	21230	61010	Student Union - Payment Services	TOTAL	19,328
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NEIU FY 2021 Internal Budget

Student Union - Janitorial

310010

25902

71010

Medina, Nancy (Chair/Department Head)

<u>Acct</u>	<u>Pos Nu</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2021</u>				
PERSONAL SERVICES							
<u>Civil Service 614001</u>							
614001	999337	Building Service Worker	100	100	12		43,361
614001	999200	Steam and Power Plant III	100	50	12		46,216
614001	999196	Building Service Worker	100	100	12		43,361
Civil Service 614001 sub-total							<u>132,938</u>
<u>310010</u>	<u>25902</u>	<u>71010</u>	PERSONAL SERVICES sub-total				<u>132,938</u>
OTHER SERVICES							
<u>Other Services</u>							
621170		FICA Contribution					1,928
Other Services sub-total							<u>1,928</u>
<u>310010</u>	<u>25902</u>	<u>71010</u>	OTHER SERVICES sub-total				<u>1,928</u>
<u>310010</u>	<u>25902</u>	<u>71010</u>	Student Union - Janitorial				TOTAL
							<u>134,866</u>

## NEIU FY 2021 Internal Budget

## Student Union - Administration

310010

48340

81020

Gunnerson, Kevin M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b><u>Adm &amp; Oth Prof 610001</u></b>								
610001	999856	Executive Director	100	100	12			99,649
610001	996812	Associate Dir of Event & Conf	100	100	12			67,869
<b>Adm &amp; Oth Prof 610001 sub-total</b>								<b>167,518</b>
<b><u>Civil Service 614001</u></b>								
614001	999378	Space Administrator II	100		8	12		4,132
614001	999212	Business/Admin Associate	100	100	12			52,020
614001	997566	Office Administrator	100	100	12			40,812
614001	996725	Asst Dir of Univ Student Cntr	100	100	12			51,000
614001	996445	Events Coordinator	100	100	12			51,597
<b>Civil Service 614001 sub-total</b>								<b>199,561</b>
<b><u>Student Help 615008</u></b>								
615008	999038	Student Aide		100	12			89,216
<b>Student Help 615008 sub-total</b>								<b>89,216</b>
<b>PERSONAL SERVICES sub-total</b>								<b>456,295</b>
<b>OTHER SERVICES</b>								
<b><u>Other Services</u></b>								
621170		FICA Contribution						6,572
710000		Contractual Services						34,467
720000		Travel						6,975
730000		Commodities						12,772
740000		Equipment						10,500
820000		Transfer to Other Funds						532,608
821000		Debt Service						50,000
822000		Internal Service Fee						58,270
<b>Other Services sub-total</b>								<b>712,164</b>
<b>OTHER SERVICES sub-total</b>								<b>712,164</b>
<b>TOTAL</b>								<b>1,168,459</b>

NEIU FY 2021 Internal Budget

Student Union - Operations

310010

48390

81020

Gunnerson, Kevin M. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						330,787
730000		Commodities						18,000
740000		Equipment						30,000
Other Services sub-total								378,787
	310010	48390	81020	OTHER SERVICES sub-total				378,787
	310010	48390	81020	Student Union - Operations				TOTAL 378,787

NEIU FY 2021 Internal Budget

Parking - Grounds Maintenance	311010	25910	81030
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Medina, Nancy (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b>Civil Service 614001</b>								
614001	999621	Maintenance Laborer	100	100	12			37,767
614001	999246	Maintenance Laborer	100	100	12			37,767
Civil Service 614001 sub-total								75,534
311010	25910	81030	PERSONAL SERVICES sub-total					75,534
311010	25910	81030	Parking - Grounds Maintenance					TOTAL 75,534

NEIU FY 2021 Internal Budget

Parkina - University Police

311010

27500

81030

Escalante, John J. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>PERSONAL SERVICES</b>								
<b>Civil Service 614001</b>								
614001	997563	Police Officer	100	100	12			57,660
614001	997533	Police Officer	100	100	12			75,828
Civil Service 614001 sub-total								133,488
311010	27500	81030	PERSONAL SERVICES sub-total					133,488
311010	27500	81030	Parkina - University Police					TOTAL 133,488

## NEIU FY 2021 Internal Budget

Parkina

311010

48100

81030

Whitehead, Sarator (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	996874	Director	100	100	7			54,698
			Adm & Oth Prof 610001		sub-total			54,698
Civil Service 614001								
614001	999601	Parking Services Agent II	100	100	12			37,888
614001	999547	Campus Parking Manager	100	100	12			69,557
614001	999390	Parking Services Agent II	100	100	12			37,405
614001	997345	Office Support Specialist	100	100	12			41,794
614001	997342	Parking Services Agent III	100	100	12			39,868
			Civil Service 614001		sub-total			226,512
Student Help 615008								
615008	999037	Student Aide	100	12				15,000
			Student Help 615008		sub-total			15,000
			311010	48100	81030	PERSONAL SERVICES sub-total		
						296,210		
OTHER SERVICES								
Other Services								
621170		FICA Contribution						7,203
710000		Contractual Services						220,285
730000		Commodities						20,200
750000		Telecommunications						4,800
760000		Operation of Auto						1,000
821000		Debt Service						626,000
822000		Internal Service Fee						69,800
			Other Services		sub-total			949,288
			311010	48100	81030	OTHER SERVICES sub-total		
						949,288		
			311010	48100	81030	Parking		TOTAL
						1,245,498		

## NEIU FY 2021 Internal Budget

Vendina

312010

48710

81010

Whitehead, Sarator (Chair/Department Head)

Acct	Pos Nu	Position	Pct Apt Pct Dist #m FY 2021				
PERSONAL SERVICES							
<u>CS Extra Help 614507</u>							
614507	997792	Extra Help			100	12	3,000
CS Extra Help 614507 sub-total							<u>3,000</u>
<u>Student Help 615008</u>							
615008	996814	Student Aide			100	12	6,385
Student Help 615008 sub-total							<u>6,385</u>
	<u>312010</u>	<u>48710</u>	<u>81010</u>	PERSONAL SERVICES sub-total			<u>9,385</u>
OTHER SERVICES							
<u>Other Services</u>							
621170		FICA Contribution					279
710000		Contractual Services					58,711
730000		Commodities					500
822000		Internal Service Fee					3,625
Other Services sub-total							<u>63,115</u>
	<u>312010</u>	<u>48710</u>	<u>81010</u>	OTHER SERVICES sub-total			<u>63,115</u>
	<u>312010</u>	<u>48710</u>	<u>81010</u>	Vending		TOTAL	<u>72,500</u>



NEIU FY 2021 Internal Budget

Bookstore

312020

48800

81010

Burke, Kyle E. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
<b>OTHER SERVICES</b>								
<u>Other Services</u>								
710000		Contractual Services						17,500
822000		Internal Service Fee						1,500
770000		Awards & Grants						11,000
Other Services sub-total								30,000
	312020	48800	81010	OTHER SERVICES sub-total				30,000
312020	48800	81010	Bookstore				TOTAL	30,000

NEIU FY 2021 Internal Budget

Campus Improvement Fee

314010

20100

71050

Kumar, Manish (Chair/Department Head)

Acct Pos Nu Position

Pct Apt Pct Dist #m FY 2021

OTHER SERVICES

Other Services

821000	Debt Service								541,000
822000	Internal Service Fee								31,400

Other Services sub-total

572,400

314010 20100 71050

OTHER SERVICES sub-total

572,400

314010 20100 71050 Campus Improvement Fee TOTAL

572,400

## NEIU FY 2021 Internal Budget

## Child Care Center

320010

48750

81030

Hidaka, Christina S. (Chair/Department Head)

Acct	Pos Nu	Position	Pct	Apt	Pct	Dist	#m	FY 2021
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999803	Director	100	100	12			70,000
			Adm & Oth Prof 610001		sub-total			70,000
Civil Service 614001								
614001	999217	Child Development Supervisor	100	100	12			40,107
614001	999209	Child Development Supervisor	100	100	12			35,849
614001	999208	Child Development Supervisor	100	100	12			49,452
614001	999207	Child Development Supervisor	100	100	12			40,188
614001	999205	Child Development Associate	100	100	12			36,743
614001	999204	Child Development Associate	100	100	12			38,570
614001	999191	Child Care Assistant	100	100	12			35,189
614001	999188	Child Development Associate	100	100	12			31,804
614001	999186	Child Development Supervisor	100	100	12			49,316
614001	997605	Child Development Supervisor	100	100	12			49,316
614001	997565	Culinary Worker II	50	100	12			12,929
614001	997556	Child Development Associate	100	100	12			38,425
614001	997201	Child Development Associate	100	100	12			34,807
614001	997200	Child Care Assistant	50	100	12			16,923
			Civil Service 614001		sub-total			509,618
Student Help 615008								
615008	999041	Student Aide		100	12			49,427
			Student Help 615008		sub-total			49,427
	320010	48750	81030	PERSONAL SERVICES		sub-total		629,045
OTHER SERVICES								
Other Services								
621170		FICA Contribution						8,618
710000		Contractual Services						60,779
730000		Commodities						73,632
822000		Internal Service Fee						38,145
			Other Services		sub-total			181,174
	320010	48750	81030	OTHER SERVICES		sub-total		181,174
	320010	48750	81030	Child Care Center		TOTAL		810,219

## Schedule V

## NORTHEASTERN ILLINOIS UNIVERSITY

## SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2021 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2020 TO JUNE 30, 2021

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Instruction		\$ 43,903,308	\$ 4,166,830	\$ 76,807	\$ 260,232	\$ 49,655	\$ 2,500	\$ -	\$ -	\$ -	\$ 48,459,332
<b>Admissions Registration and Records</b>		<b>2,098,166</b>	<b>4,733</b>	-	<b>2,237</b>	-	-	-	-	-	<b>2,105,136</b>
38220	Enrollment Services	1,881,224	4,233	-	2,037	-	-	-	-	-	1,887,494
38230	Graduate Enrollment Services	216,942	500	-	200	-	-	-	-	-	217,642
<b>Gen Academic Instrct Degree-Related</b>		<b>38,215,670</b>	<b>3,842,947</b>	<b>53,182</b>	<b>161,062</b>	<b>21,950</b>	<b>1,900</b>	-	-	-	<b>42,296,711</b>
15100	General University	882,872	2,731,401	-	-	-	-	-	-	-	3,614,273
15200	Accrued Leave Payout	750,000	-	-	-	-	-	-	-	-	750,000
30350	Provost Instruction	-	187,200	-	-	-	-	-	-	-	187,200
30355	Summer Instruction	3,000,000	140,000	-	-	-	-	-	-	-	3,140,000
30360	Lake County Initiatives	-	40,000	10,000	-	-	-	-	-	-	50,000
31402	CASEP	68,326	3,340	-	500	-	-	-	-	-	72,166
31411	Biology	1,668,316	3,500	-	26,640	-	-	-	-	-	1,698,456
31421	Mathematics	1,392,681	2,979	-	2,724	-	-	-	-	-	1,398,384
31429	Environmental Science	22,050	9,280	-	600	-	-	-	-	-	31,930
31431	Chemistry	685,794	6,379	-	8,800	-	-	-	-	-	700,973
31432	Physics	508,143	1,200	-	2,000	-	-	-	-	-	511,343
31434	Earth Science	457,866	2,400	-	2,780	-	-	-	-	-	463,046
31443	Economics	419,936	276	-	1,035	-	-	-	-	-	421,247
31444	Geography and Environmental Studies	499,071	1,427	-	2,950	-	-	-	-	-	503,448
31445	History	755,212	2,048	-	2,038	-	-	-	-	-	759,298
31446	Political Science	806,130	1,410	-	2,450	-	-	-	-	-	809,990
31447	Psychology	1,260,561	1,719	-	3,940	-	-	-	-	-	1,266,220
31450	Anthropology	456,287	1,200	-	1,960	-	-	-	-	-	459,447
31451	Philosophy	313,229	894	-	1,078	-	-	-	-	-	315,201
31452	Linguistics	314,881	884	-	1,078	-	-	-	-	-	316,843
31453	English	1,311,248	1,116	-	2,920	-	-	-	-	-	1,315,284
31454	World Languages and Cultures	692,056	2,112	-	1,940	-	-	-	-	-	696,108
31455	Justice Studies	668,097	908	-	2,460	-	-	-	-	-	671,465
31456	Sociology	705,647	1,600	-	1,500	-	-	-	-	-	708,747
31457	Social Work	1,147,349	1,740	-	2,100	-	-	-	-	-	1,151,189
31458	TESOL	370,084	939	-	1,078	-	-	-	-	-	372,101
31459	Master of Social Work	365,142	8,302	-	-	-	-	-	-	-	373,444
31461	Art	1,124,957	6,500	-	13,500	-	-	-	-	-	1,144,957
31462	Communication Media and Theatre	1,007,350	4,000	-	5,684	-	-	-	-	-	1,017,034
31463	Music	1,551,441	16,266	-	6,860	9,950	-	-	-	-	1,584,517
31465	Art Gallery	6,000	3,113	-	3,920	-	-	-	-	-	13,033
31466	Graphic Design-Art	-	10,000	-	6,000	-	-	-	-	-	16,000
31467	Computer Science	1,484,598	3,170	-	2,102	-	-	-	-	-	1,489,870
31470	Women's Gender and Sexuality Studie	121,298	800	-	950	-	-	-	-	-	123,048
31472	Latino and Latin American Studies	27,684	1,476	-	600	-	-	-	-	-	29,760
31474	African American Studies	19,257	4,320	-	1,450	-	-	-	-	-	25,027
31990	Coll of Arts and Science Projects	364,500	12,200	6,500	2,500	4,500	-	-	-	-	390,200
32534	Literacy, Leadership and Developmen	1,194,344	4,368	2,218	2,118	-	-	-	-	-	1,203,048
32535	Counselor Education	857,823	2,918	1,480	2,944	-	-	-	-	-	865,165
32537	Educ Inquiry and Curriculum Studies	1,716,128	7,617	2,222	1,881	-	-	-	-	-	1,727,848
32540	Clinical Expce and Student Teaching	168,490	1,590	9,000	954	-	-	-	-	-	180,034

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## Schedule V

## NORTHEASTERN ILLINOIS UNIVERSITY

## SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2021 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2020 TO JUNE 30, 2021

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
32541	Teacher Education	1,235,640	3,644	2,102	1,785	-	-	-	-	-	1,243,171
32542	Special Education	724,233	2,408	1,540	1,800	-	-	-	-	-	729,981
32582	Health Sciences and Ph. Educ.	955,687	3,338	1,900	2,925	-	-	-	-	-	963,850
32700	Teacher Quality Education	82,883	20,000	-	700	-	-	-	-	-	103,583
32990	College of Education Projects	147,200	74,500	9,000	12,900	4,500	-	-	-	-	248,100
33507	EI Centro	592,310	46,060	2,000	4,218	2,400	600	-	-	-	647,588
33511	English Language Program	318,779	1,020	-	2,000	-	-	-	-	-	321,799
33512	Mathematics Development Program	278,316	1,172	-	2,400	-	-	-	-	-	281,888
34407	International Programs	233,007	-	-	-	-	-	-	-	-	233,007
36505	Graduate Studies in Business	-	750	-	800	-	-	-	-	-	1,550
36600	Accounting Business Law Finance	2,262,754	7,000	2,690	2,700	300	-	-	-	-	2,275,444
36700	Management and Marketing	1,871,581	7,000	2,030	2,300	300	-	-	-	-	1,883,211
36990	College of Bus and Mgmt Projects	-	436,800	-	-	-	-	-	-	-	436,800
39403	Carruthers Cntr for Inner City Stud	348,432	6,663	500	2,500	-	1,300	-	-	-	359,395
	<b>Requisite Prep Remedial Instrct ND</b>	<b>2,402,597</b>	<b>256,312</b>	<b>11,125</b>	<b>73,468</b>	<b>27,105</b>	<b>600</b>	-	-	-	<b>2,771,207</b>
30381	Student Success and Retention	142,926	4,000	3,000	8,110	2,830	-	-	-	-	160,866
31430	Student Ctr for Science Engagement	139,377	48,500	-	3,500	-	-	-	-	-	191,377
33500	TRIO Student Support Services	56,157	43,451	-	18,290	20,000	-	-	-	-	137,898
33508	New Student and Family Programs	214,425	15,000	-	30,000	1,500	-	-	-	-	260,925
33509	Advising Center	537,259	2,856	1,250	2,853	475	-	-	-	-	544,693
33514	Project Success	183,021	7,122	1,000	1,000	200	-	-	-	-	192,343
33515	Proyecto Pa'Lante	175,961	3,833	1,000	715	100	-	-	-	-	181,609
33516	Student Disability Services	373,881	129,000	4,000	3,750	1,000	-	-	-	-	511,631
33517	Learning Support Center	348,777	1,000	875	2,000	1,000	-	-	-	-	353,652
36502	Business Program Advisement	230,813	1,550	-	3,250	-	600	-	-	-	236,213
	<b>Support for Instructional Programs</b>	<b>1,186,875</b>	<b>62,838</b>	<b>12,500</b>	<b>23,465</b>	<b>600</b>	-	-	-	-	<b>1,286,278</b>
30345	Center for Academic Writing	99,432	750	-	1,000	-	-	-	-	-	101,182
30376	Community and Professional Educatio	61,077	39,000	1,500	3,900	600	-	-	-	-	106,077
30385	Center for Teaching and Learning	316,751	1,350	-	1,350	-	-	-	-	-	319,451
30500	User Services	374,552	1,326	1,000	2,000	-	-	-	-	-	378,878
32403	Education Accreditation	9,600	8,000	10,000	12,843	-	-	-	-	-	40,443
34405	Nontraditional Degree Programs	277,294	203	-	1,458	-	-	-	-	-	278,955
34406	Honors Program	48,169	793	-	914	-	-	-	-	-	49,876
36503	Business Accreditation	-	11,416	-	-	-	-	-	-	-	11,416
	<b>Organized Research</b>	<b>122,788</b>	-	-	-	-	-	-	-	-	<b>122,788</b>
	<b>Support for Organized Research</b>	<b>122,788</b>	-	-	-	-	-	-	-	-	<b>122,788</b>
30605	Sponsored Programs	122,788	-	-	-	-	-	-	-	-	122,788
	<b>Public Service</b>	<b>880,082</b>	<b>80,586</b>	<b>1,400</b>	<b>8,008</b>	-	<b>2,300</b>	-	-	-	<b>972,376</b>
	<b>Community Services</b>	<b>740,613</b>	<b>80,586</b>	<b>1,400</b>	<b>8,008</b>	-	<b>2,300</b>	-	-	-	<b>832,907</b>
10115	ENLACE	56,879	5,000	750	100	-	-	-	-	-	62,729
13330	Cultural Events	77,845	53,350	50	4,787	-	-	-	-	-	136,032
32539	Ctr for College Access and Success	605,889	6,031	600	2,921	-	2,300	-	-	-	617,741
39600	Great Black Music	-	16,205	-	200	-	-	-	-	-	16,405
	<b>Support for Public Service Programs</b>	<b>98,093</b>	-	-	-	-	-	-	-	-	<b>98,093</b>
31464	Music and Dance Events	98,093	-	-	-	-	-	-	-	-	98,093
	<b>Community Education</b>	<b>41,376</b>	-	-	-	-	-	-	-	-	<b>41,376</b>

## Schedule V

## NORTHEASTERN ILLINOIS UNIVERSITY

## SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2021 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2020 TO JUNE 30, 2021

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
32539	Ctr for College Access and Success	41,376	-	-	-	-	-	-	-	-	41,376
<b>Academic Support</b>		<b>4,493,937</b>	<b>961,576</b>	<b>36,000</b>	<b>116,618</b>	<b>758,340</b>	<b>4,150</b>	-	-	-	<b>6,370,621</b>
<b>Acad Supp Not Elsewhere Classified</b>		<b>801,735</b>	<b>875,753</b>	-	<b>85,870</b>	<b>289,840</b>	-	-	-	-	<b>2,053,198</b>
11260	University Equipment Replacement	-	-	-	-	272,900	-	-	-	-	272,900
13300	Special Projects President	-	76,000	-	55,930	-	-	-	-	-	131,930
27300	Student Union, Event and Conf Serv	238,832	175,140	-	28,000	15,000	-	-	-	-	456,972
27320	Marketing	562,903	551,463	-	1,940	1,940	-	-	-	-	1,118,246
27330	Student Award Ceremonies	-	73,150	-	-	-	-	-	-	-	73,150
<b>Academic Administration</b>		<b>2,045,289</b>	<b>72,086</b>	<b>34,000</b>	<b>18,869</b>	<b>3,500</b>	<b>4,150</b>	-	-	-	<b>2,177,894</b>
11400	Staff Interviewing	-	24,000	-	-	-	-	-	-	-	24,000
30300	Faculty Governance Office	-	-	-	1,000	-	-	-	-	-	1,000
30310	General Travel	-	-	26,000	-	-	-	-	-	-	26,000
30325	Faculty Development	-	7,440	1,000	1,000	1,000	-	-	-	-	10,440
31400	College of Arts and Sciences	714,138	18,000	-	4,000	-	-	-	-	-	736,138
32400	College of Education	490,717	8,000	5,000	3,150	-	-	-	-	-	506,867
34400	College of Graduate Studies and Res	274,080	6,146	1,000	4,161	-	-	-	-	-	285,387
36500	College of Business and Management	566,354	8,500	1,000	5,558	2,500	4,150	-	-	-	588,062
<b>Library Services</b>		<b>1,646,913</b>	<b>13,737</b>	<b>2,000</b>	<b>11,879</b>	<b>465,000</b>	-	-	-	-	<b>2,139,529</b>
35950	Library	1,646,913	13,737	2,000	11,879	465,000	-	-	-	-	2,139,529
<b>Student Services</b>		<b>2,488,623</b>	<b>216,711</b>	<b>25,100</b>	<b>19,645</b>	<b>6,475</b>	<b>1,200</b>	<b>1,322,015</b>	-	-	<b>4,079,769</b>
<b>Student Health Medical Services</b>		<b>10,392</b>	-	-	-	-	-	-	-	-	<b>10,392</b>
40510	Health Services	10,392	-	-	-	-	-	-	-	-	10,392
<b>Counseling and Career Services</b>		<b>589,072</b>	<b>22,357</b>	<b>7,000</b>	<b>6,183</b>	<b>475</b>	<b>600</b>	-	-	-	<b>625,687</b>
10910	NEIU USDA	-	5,265	-	400	-	-	-	-	-	5,665
26400	Career Development	231,352	9,787	3,000	2,630	200	-	-	-	-	246,969
26410	Student Counseling Services	357,720	7,305	4,000	3,153	275	600	-	-	-	373,053
<b>Financial Aid Administration</b>		<b>818,397</b>	<b>58,300</b>	<b>5,000</b>	<b>3,362</b>	<b>1,000</b>	-	-	-	-	<b>886,059</b>
26300	SFW - Fin Aid, Scholarship, St Empl	818,397	58,300	5,000	3,362	1,000	-	-	-	-	886,059
<b>Financial Assistance</b>		-	-	-	-	-	-	<b>1,299,000</b>	-	-	<b>1,299,000</b>
11210	Other Awards Grants	-	-	-	-	-	-	10,000	-	-	10,000
26330	Presidential Schlr Books and Fees	-	-	-	-	-	-	139,000	-	-	139,000
26340	Institutional Awards	-	-	-	-	-	-	200,000	-	-	200,000
26350	NEIU Eagle Performance Awards	-	-	-	-	-	-	950,000	-	-	950,000
<b>Social and Cultural Development</b>		<b>372,525</b>	<b>22,296</b>	<b>4,000</b>	<b>5,000</b>	<b>2,000</b>	-	-	-	-	<b>405,821</b>
26220	Student Leadership Development	27,010	-	-	-	-	-	-	-	-	27,010
26500	Center for Divrsty Intercultur Aff	345,515	22,296	4,000	5,000	2,000	-	-	-	-	378,811
<b>Student Services Administration</b>		<b>698,237</b>	<b>113,758</b>	<b>9,100</b>	<b>5,100</b>	<b>3,000</b>	<b>600</b>	<b>23,015</b>	-	-	<b>852,810</b>
26100	Student Affairs	698,237	61,862	9,100	5,100	3,000	600	23,015	-	-	800,914
26990	Student Affairs Projects	-	51,896	-	-	-	-	-	-	-	51,896
<b>Institutional Support</b>		<b>11,520,862</b>	<b>2,923,129</b>	<b>46,370</b>	<b>111,364</b>	<b>12,220</b>	<b>211,302</b>	-	-	-	<b>14,825,247</b>
<b>Executive Management</b>		<b>3,363,607</b>	<b>288,962</b>	<b>21,775</b>	<b>29,113</b>	<b>2,175</b>	<b>1,550</b>	-	-	-	<b>3,707,182</b>
10100	President's Office	483,863	58,200	9,700	6,790	500	600	-	-	-	559,653
10120	Board of Trustees	27,192	16,359	300	2,828	500	-	-	-	-	47,179
20100	Finance and Administration	492,684	3,675	3,325	1,900	375	600	-	-	-	502,559
20990	Finance and Administration Projects	-	111,793	-	-	-	-	-	-	-	111,793

## Schedule V

## NORTHEASTERN ILLINOIS UNIVERSITY

## SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2021 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2020 TO JUNE 30, 2021

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu- nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
21210	Budgets	309,890	1,215	950	3,325	-	350	-	-	-	315,730
21260	Internal Audit	102,479	-	-	-	-	-	-	-	-	102,479
28100	Institutional Advancement	479,192	77,120	2,000	3,500	-	-	-	-	-	561,812
30100	Academic Affairs Provost	1,011,306	10,000	2,500	5,500	500	-	-	-	-	1,029,806
30200	Institutional Research and Assmnt	457,001	10,600	3,000	5,270	300	-	-	-	-	476,171
	<b>Financial Management and Operations</b>	<b>1,001,474</b>	<b>322,777</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,334,251</b>
11500	External Collection	-	300,000	-	-	-	-	-	-	-	300,000
21220	Controller	737,466	-	-	-	-	-	-	-	-	737,466
21230	SFW - Student Payment Services	264,008	22,777	-	10,000	-	-	-	-	-	296,785
	<b>Gen Admin and Logistical Services</b>	<b>6,285,985</b>	<b>2,223,808</b>	<b>21,595</b>	<b>32,251</b>	<b>8,105</b>	<b>209,752</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,781,496</b>
10110	Equal Oppty, Aff Action and Ethics	139,392	40,100	800	755	150	-	-	-	-	181,197
10112	University Counsel	216,359	2,000	1,996	630	-	350	-	-	-	221,335
10130	Government Relations	150,000	1,067	4,511	250	150	750	-	-	-	156,728
10140	Employee Ombuds	105,000	1,067	1,067	938	-	-	-	-	-	108,072
11200	General University Expense	1,005,000	-	-	-	-	-	-	-	-	1,005,000
11250	General Institutional	1,122,600	371,000	-	-	-	-	-	-	-	1,493,600
13320	Great Service Matters	-	3,880	776	970	970	-	-	-	-	6,596
20140	Legal Support	-	448,000	-	-	-	-	-	-	-	448,000
22240	Human Resources	784,037	17,862	1,425	8,075	-	-	-	-	-	811,399
23500	Purchasing	228,107	6,413	1,000	2,900	1,000	-	-	-	-	239,420
23510	Mailing Shipping and Receivng Serv	209,449	22,165	-	4,000	2,835	-	-	-	-	238,449
23520	Risk Management	-	500,000	-	-	-	-	-	-	-	500,000
23530	Property Control	67,199	-	-	1,250	-	-	-	-	-	68,449
24600	University Technology Services	315,294	1,200	1,000	800	3,000	12,000	-	-	-	333,294
24601	UTS CIO Operational Expenses	-	4,275	7,220	4,750	-	12,000	-	-	-	28,245
24602	Telecommunications	-	9,800	-	-	-	17,000	-	-	-	26,800
24603	Administrative Computing	569,315	-	-	1,000	-	-	-	-	-	570,315
24604	UTS-Network Infrastructure Planning	790,150	-	-	-	-	-	-	-	-	790,150
24605	UTS - Operations	449,083	2,000	1,000	2,000	-	-	-	-	-	454,083
24606	UTS - University Connectivity	-	604,150	-	-	-	167,652	-	-	-	771,802
24607	Systems Network Infrastructure Plan	-	188,829	800	3,933	-	-	-	-	-	193,562
24610	Project Management Office	135,000	-	-	-	-	-	-	-	-	135,000
	<b>Public Relations Development</b>	<b>869,796</b>	<b>87,582</b>	<b>3,000</b>	<b>40,000</b>	<b>1,940</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,002,318</b>
27310	Public Relations	314,844	970	-	-	1,940	-	-	-	-	317,754
28200	Alumni Office	204,894	22,000	2,000	15,000	-	-	-	-	-	243,894
28210	Alumni Office Projects	-	26,450	-	-	-	-	-	-	-	26,450
28220	Development Office	350,058	38,162	1,000	25,000	-	-	-	-	-	414,220
	<b>Oper and Maint of Physical Plant</b>	<b>6,095,769</b>	<b>3,413,348</b>	<b>2,700</b>	<b>229,434</b>	<b>39,694</b>	<b>14,937</b>	<b>-</b>	<b>49,585</b>	<b>2,201,000</b>	<b>12,046,467</b>
	<b>Custodial</b>	<b>1,223,472</b>	<b>132,217</b>	<b>100</b>	<b>120,780</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,477,069</b>
25902	Janitorial	1,223,472	132,217	100	120,780	500	-	-	-	-	1,477,069
	<b>Grounds Maintenance</b>	<b>268,631</b>	<b>36,830</b>	<b>100</b>	<b>35,818</b>	<b>6,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>348,279</b>
25910	Grounds Maintenance	268,631	36,830	100	35,818	6,900	-	-	-	-	348,279
	<b>Permanent Improvements</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>49,585</b>	<b>1,617,000</b>	<b>1,666,585</b>
23450	EI Centro Construction	-	-	-	-	-	-	-	-	1,617,000	1,617,000
25906	Remodeling and Perm Improvements	-	-	-	-	-	-	-	49,585	-	49,585
	<b>Rental of Space</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>

## Schedule V

## NORTHEASTERN ILLINOIS UNIVERSITY

## SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2021 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2020 TO JUNE 30, 2021

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
12700	Leased Property	-	200,000	-	-	-	-	-	-	-	200,000
	<b>Repairs Maintenance</b>	<b>655,691</b>	<b>53,900</b>	<b>300</b>	<b>10,401</b>	<b>4,300</b>	-	-	-	-	<b>724,592</b>
25904	Facilities Planning and Constructn	239,498	5,000	200	1,000	3,300	-	-	-	-	248,998
25905	Building Maintenance	416,193	48,900	100	9,401	1,000	-	-	-	-	475,594
	<b>Security</b>	<b>1,913,043</b>	<b>82,270</b>	<b>1,900</b>	<b>7,268</b>	<b>16,544</b>	<b>14,937</b>	-	-	-	<b>2,035,962</b>
27500	Police	1,913,043	82,270	1,900	7,268	16,544	14,937	-	-	-	2,035,962
	<b>Superintendence</b>	<b>346,703</b>	<b>61,863</b>	<b>200</b>	<b>15,167</b>	<b>850</b>	-	-	-	-	<b>424,783</b>
25900	Facilities Management	253,481	1,000	100	4,000	850	-	-	-	-	259,431
25908	Safety Program	93,222	60,863	100	11,167	-	-	-	-	-	165,352
	<b>Utility Production</b>	-	<b>2,748,000</b>	-	-	-	-	-	-	<b>584,000</b>	<b>3,332,000</b>
12800	Utilities Owned	-	2,688,000	-	-	-	-	-	-	584,000	3,272,000
12810	Utilities Leased	-	60,000	-	-	-	-	-	-	-	60,000
	<b>Utility Support</b>	<b>1,688,229</b>	<b>98,268</b>	<b>100</b>	<b>40,000</b>	<b>10,600</b>	-	-	-	-	<b>1,837,197</b>
25920	Heating Plant	1,688,229	98,268	100	40,000	10,600	-	-	-	-	1,837,197
<b>Grand Total</b>		<b>\$ 69,505,369</b>	<b>\$ 11,762,180</b>	<b>\$ 188,377</b>	<b>\$ 745,301</b>	<b>\$ 866,384</b>	<b>\$ 236,389</b>	<b>\$ 1,322,015</b>	<b>\$ 49,585</b>	<b>\$ 2,201,000</b>	<b>\$ 86,876,600</b>