

COST PROPOSAL

SOLUTION	DESCRIPTION	TOTAL
YEAR 1		
SOFTWARE		
Cartegraph OMS Platform by Domain	OMS User, 25 User Pack Subscription	\$39,018.00
	Domain Subscriptions:	
	<ul style="list-style-type: none"> • Transportation Domain • Parks and Rec Domain • Walkability Domain • Stormwater Domain • Facilities Domain • Signals Domain 	
	Cartegraph Cloud Subscription	Included
	OMS Test Environment Subscription	Included
	Extension: Advanced Asset Management Subscription	Included
	15% Software Discount	(\$5,852.70)
SERVICES		
CSM Engagement	Two Complimentary (2-day) Onsite Visits for Consulting and Training	Included
Integration Services	Fuel Master Integration	\$ 6,000.00
	Integration Discount	(\$5,000.00)
TOTAL YEAR 1		\$34,165.30
YEAR 2		
SOFTWARE		
Cartegraph OMS Platform by Domain	OMS User, 25 User Pack Subscription	\$40,188.54
	Domain Subscriptions:	
	<ul style="list-style-type: none"> • Transportation Domain • Parks and Rec Domain • Walkability Domain • Stormwater Domain • Facilities Domain • Signals Domain 	
	Cartegraph Cloud Subscription	Included
	OMS Test Environment Subscription	Included
	Extension: Advanced Asset Management Subscription	Included

	15% Software Discount	(\$6,028.28)
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SERVICES

CSM Engagement	One Onsite Visit and at least three (3) remote engagements to provide Post Implementation System Checks, Health Checks, Executive Business Reviews, and Success Planning	Included
Integration Services	Fuel Master Integration Support	\$ 1,000.00
TOTAL YEAR 2		\$35,160.26

YEAR 3

SOFTWARE

Cartegraph OMS Platform by Domain – Cloud Deployment	OMS User, 25 User Pack Subscription Domain Subscriptions: <ul style="list-style-type: none"> • Transportation Domain • Parks and Rec Domain • Walkability Domain • Stormwater Domain • Facilities Domain • Signals Domain 	\$41,394.20
	Cartegraph Cloud Subscription	Included
	OMS Test Environment Subscription	Included
	Extension: Advanced Asset Management Subscription	Included
	15% Software Discount	(\$6,209.13)

SERVICES

CSM Engagement	One Onsite Visit and at least three (3) remote engagements to provide Post Implementation System Checks, Health Checks, Executive Business Reviews, and Success Planning	Included
Integration Services	Fuel Master Integration Support	\$ 1,030.00
TOTAL YEAR 3		\$36,215.07

YEAR 4

SOFTWARE

Cartegraph OMS Platform by Domain – Cloud Deployment	OMS User, 25 User Pack Subscription Domain Subscriptions: <ul style="list-style-type: none"> • Transportation Domain • Parks and Rec Domain • Walkability Domain • Stormwater Domain • Facilities Domain • Signals Domain 	\$42,636.02
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	Cartegraph Cloud Subscription	Included
	OMS Test Environment Subscription	Included
	Extension: Advanced Asset Management Subscription	Included
	15% Software Discount	(\$6,395.40)

SERVICES

CSM Engagement	One Onsite Visit and at least three (3) remote engagements to provide Post Implementation System Checks, Health Checks, Executive Business Reviews, and Success Planning	Included
Integration Services	Fuel Master Integration Support	\$ 1,060.90
TOTAL YEAR 4		\$37,301.52

YEAR 5

SOFTWARE

Cartegraph OMS Platform by Domain – Cloud Deployment	OMS User, 25 User Pack Subscription Domain Subscriptions: <ul style="list-style-type: none"> • Transportation Domain • Parks and Rec Domain • Walkability Domain • Stormwater Domain • Facilities Domain • Signals Domain 	\$43,915.10
	Cartegraph Cloud Subscription	Included
	OMS Test Environment Subscription	Included
	Extension: Advanced Asset Management Subscription	Included
	15% Software Discount	(\$6,587.27)

SERVICES

CSM Engagement	One Onsite Visit and at least three (3) remote engagements to provide Post Implementation System Checks, Health Checks, Executive Business Reviews, and Success Planning	Included
Integration Services	Fuel Master Integration Support	\$ 1,092.73
TOTAL YEAR 5		\$38,420.57

GRAND TOTAL - 5 YEAR TERM

\$181,262.72