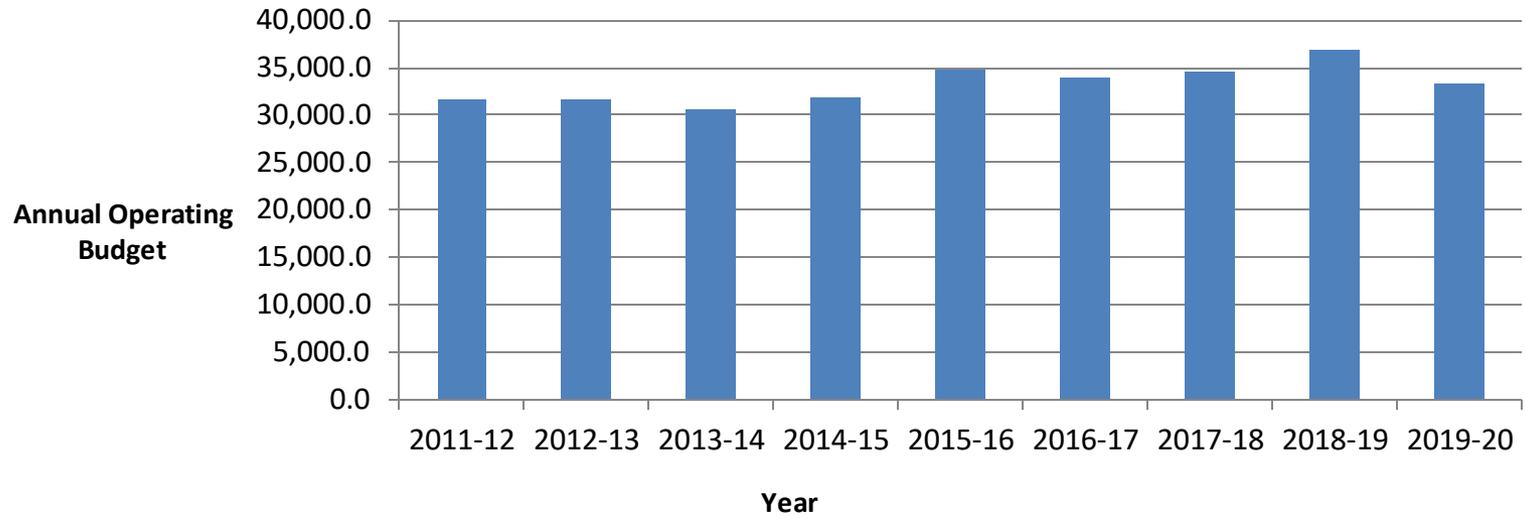


Annual Operating Budget (in \$,000)*



Year	Annual Operating Budget (in \$,000)
2011-12	31,611.6
2012-13	31,590.9
2013-14	30,531.6
2014-15	31,841.1
2015-16	34,764.5
2016-17	34,036.7
2017-18	34,499.3
2018-19	36,910.2
2019-20	33,437.2

*Annual Operating Budget defined as expenditures spent in State purpose (Core Financial), IFR and SUTRA, RF. As IFR is a two year appropriation, \$3.99M of 2019-20 disbursement were spent from 2018-19 funds.