

Grace Community Church					
2021 Budget - Proposed					
	Year 2020	Year 2021			
Adult Ministries					
Home Groups					
Curriculum	1,000	1,000			
Resources	1,200	1,200			
Supplies	800	800			
Total Home Groups			3,000	3,000	
Men					
Events	1,500	1,500			
Total Men			1,500	1,500	
Women					
Outreach/Service	300	300			
Fellowship Activities	250	250			
Retreat	300	300			
Education	1,250	1,250			
Total Women			2,100	2,100	
Senior Adult Ministry					
Events	300	300			
Supplies	200	200			
Transportation	1,500	1,500			
Total Senior Adult Ministry			2,000	2,000	
Total Adult Ministries			8,600	8,600	
Missions					
Domestic					
Barnabas Ministries - Mill	6,120	6,420			
Union Church - Cross	5,000	-			
TVR - Oakley	3,120	3,240			
Hand of Hope	3,000	3,000			
Amazing Grace Adoptions	3,000	3,000			
Lighthouse Ministries - Wilson	3,120	3,240			
Campus Outreach - Uthe	3,120	3,240			
Adoptions (Domestic & International)	2,500	2,500			
World					
Cru - Beck	6,120	6,420			
Cru - McGuire	6,120	6,420			
Isola - Hunziker	6,120	7,500			
World Team - Lytle	6,120	6,120			
Pioneers - Staffords	6,120	7,500			
Center for Biblical Preaching - Raiter	6,120	7,500			
CMML - Knight	6,120	7,500			
Trans World Radio - Manning	6,120	6,420			
222 International - Wade	6,120	7,500			
Miscellaneous					

	Year 2020	Year 2021		
Missions Funding Requests	11,000	12,000		
BSCNC	250	250		
SBC Cooperative	250	250		
Printed Material	800	-		
Mission Fair	1,000	1,000		
Total Missions	97,360	101,020		
Children, Student Ministry, and Young Adult				
Children				
VBS	2,750	2,750		
Storage/Furniture	800	600		
Electronics	-	500		
Curriculum	1,400	1,500		
Background Checks	300	300		
TVR	900	900		
Volunteer Appreciation	700	700		
Snacks & Room Supplies	700	700		
Family Events & Resources	700	700		
Total Children's Ministry	8,250	8,650		
Student Ministry				
Training and Curriculum	1,000	1,000		
Event Logistics	1,200	1,200		
Fellowship Events/Food	1,200	1,200		
TVR	1,500	1,500		
Supplies	500	1,000		
Mission Trip	4,000	5,000		
Spring Retreat	600	600		
Fall Retreat	2,000	2,000		
Student Ministry Intern	-	8,000		
Transportation	500	500		
Total Student Ministry	12,500	22,000		
Young Adult Ministry				
Events	500	500		
Supplies	250	250		
Outreach	250	250		
Total Young Adult Ministry	1,000	1,000		
Total Children, Youth & Student Ministries	21,750	31,650		
Staff Operations				
Office Operations				
Cell Phone	4,500	5,000		
Computer Supplies and Software	5,000	7,500		
Copier rental	2,750	-		
Dues, Bank Fees & Payroll Subscription	1,500	2,000		
Office Supplies	900	900		

	Year 2020	Year 2021		
Outsourcing Bookkeeping	1,000	-		
Postage and Delivery	1,000	1,000		
Internet/Telephone	2,000	3,500		
Total Office Operations	18,650	19,900		
Marketing				
Advertising	2,000	2,000		
Printing & Reproduction	2,250	8,000		
Website	750	2,000		
Total Marketing	5,000	12,000		
Personnel				
Expense-Business	12,350	13,000		
Expense-Travel	10,419	11,000		
Health & HSA	20,851	25,000		
Housing	97,440	100,000		
Retirement	14,339	16,000		
Salary	187,200	200,000		
Conferences	4,500	4,500		
Continuing Education	5,500	9,500		
Workers' Compensation Insurance	1,500	1,600		
Social Security/Medicare	3,300	3,500		
Total Personnel	357,399	384,100		
Total Staff Operations	381,049	416,000		
Supporting Ministries				
Assimilation				
First Impressions - Materials	5,000	5,000		
Guest Services	1,000	1,000		
First Impressions - Facility Design	10,000	7,500		
Total Assimilation	16,000	13,500		
Ministry Support				
Child Care	9,000	10,000		
Care Resources	300	300		
Honorarium	2,000	2,000		
South Wake Bible Institute	1,200	1,200		
Total Ministry Support	12,500	13,500		
Creative Arts				
Batteries	350	350		
Drama Ministry	500	500		
Internship	10,000	10,000		
Sanctuary Project	3,000	4,000		
Software/Computer	3,500	7,500		
Worship Services	3,500	3,500		
Total Creative Arts	20,850	25,850		
Deacons				
Building Supplies, Security System, Misc.	2,000	2,000		

	Year 2020	Year 2021		
AED Purchase	800	1,000		
Custodial	8,500	8,500		
Communion	100	2,000		
Grounds-mowing/edging	9,900	9,900		
Grounds/Mulching	1,000	1,000		
Electric	19,000	21,000		
Facility Maintenance	14,000	15,000		
Insurance	2,500	2,500		
Fire Alarm Monitoring & Inspection	1,250	1,250		
Trash	350	350		
Septic	500	500		
Water/Sewer	500	500		
Short-Term Building Upgrades	15,000	15,000		
Total Deacons	75,400	80,500		
Event				
Houseblend/Concert	3,000	3,500		
General Events	3,500	3,500		
Volunteer Training	1,000	1,000		
Total Event	7,500	8,000		
Total Supporting Ministries	132,250	141,350		
Mortgage	57,900			
TOTAL BUDGET EXPENSES	698,909	698,620	-289	0.0%
SAVINGS		57,900		
TOTAL BUDGET GIVING		756,520	57,611	8.2%