

St. Kateri Tekakwith Catholic Church

Annual Report and Budget for Fiscal Year 2019/2020

	2019/2020 - Budget	2019/2020 - Actual
Census Statistics		
Catholic Men		517
Catholic Women		593
Catholic Children		272
Total		1382
Deaths		5
Baptisms		6
Confirmation		Postponed
1st Eucharist		Postponed
Marriages		3
Receipts		
Sunday/Holy Day Collections	\$ 579,000.00	\$ 590,861.00
Parish Charities	\$ 8,000.00	\$ 7,820.00
Haiti	\$ 51,500.00	\$ 51,656.00
Living Our Mission Parish Share	\$ 23,000.00	\$ 24,730.00
Annual Appeal Parish Share	\$ 9,000.00	\$ 12,160.00
Diocesan Grants	\$ -	\$ 3,363.00
Youth Fundraisers	\$ 4,000.00	\$ 5,647.00
Other Income i.e. fundraisers, 50/50, RE Fees	\$ 49,850.00	\$ 35,518.00
Refurbishment Fund (Roof Repair)	\$ -	\$ 41,515.00
Total	\$ 724,350.00	\$ 773,270.00
Expenses		
Personel Costs	\$ 308,385.00	\$ 301,203.00
Religious Education and Youth Minsitry	\$ 59,800.00	\$ 35,116.00
Utilities	\$ 33,000.00	\$ 30,025.00
Repairs and Maintenance	\$ 62,134.00	\$ 58,043.00
Cathedraticum	\$ 58,115.00	\$ 50,368.00
Money's forwarded to Haiti	\$ 50,000.00	\$ 52,242.00
Parish Charities Forwarded	\$ 8,000.00	\$ 9,451.00
Parish Sharing Assessment (Catholic Schools)	\$ 50,612.00	\$ 43,868.00
Other Diocesan Assessments	\$ 9,900.00	\$ 8,436.00
Worship Expenses	\$ 10,590.00	\$ 11,096.00
Justice & Peace Expenses	\$ 4,600.00	\$ 2,234.00
Parish Community Life	\$ 6,000.00	\$ 3,879.00
Office Supplies & Copying Costs	\$ 29,913.00	\$ 31,482.00
Other Expenses	\$ -	\$ 1,070.00
Total	\$ 691,049.00	\$ 638,513.00