

**Millikin University****(ACADEMIC YEAR) Department Name - Program Name****Total Program Budget: \$**

<b>Revenue</b>	<b>Funds Needed</b>	<b>Funds Requested</b>	<b>Funds Committed</b>
<i>List all sources of revenue to meet program or project budget</i>	<i>Total needed from each source</i>	<i>Funds pending from any source not yet committed</i>	<i>Funds raised or committed from any source</i>
DONOR NAME			
Private donations - individuals			
Private donations - other CORP/FOUNDATIONS			
Organizational (Millikin) contribution			
Tuition & Fees			
<b>Revenue Total</b>			

<b>Expense</b>	<b>Project Budget</b>	<b>GRANTOR</b>	<b>Other Sources</b>
<i>Itemize all expenses for program or project budget</i>		<i>How funds from Corp/Found grant will be allocated</i>	<i>How funds from sources (other than GRANTOR) will be allocated</i>
<b>Personnel/Students</b>			
Salary			
Benefits			
Student Scholarship			
<b>Program Expenses</b>			
Instructional Supplies			
Faculty and Professor Development			
Technology Infrastructure			
Student Travel			
Student Stipends			
<b>Total</b>			