

Title I School Budget Plan			
School Code:	257	Garehime, Edith ES	For implementation during the year:
Region:	1	3850 Campbell Rd	2021-2022
Grades Served	K-5	Las Vegas, NV 89129 Phone: (702)799-6000	
Estimated Students	629		
Title I Allocation:		\$137,970.00	1% Parent Involvement Set Aside:
\$1,379.70			
<b>Members of the School Planning Team</b>			
<b>Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :</b>			
<b>Name</b>	<b>Position</b>	<b>Name</b>	<b>Position</b>
Ryan Lewis	Prinicpal		Parent
			Parent
			Parent

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Michelle McIntosh

Greg Kramer

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## Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Strategist - Students	1	staff	\$78,667.96	\$78,667.96	Strategist with Students- will focus on K-5 student intervention to provide targeted data based instruction in ELA and Math to increase student proficiency and close achievement gaps.	Goal 2: All	2	Mathis, W. J. (20	1.3, 1.4, 2.3	1000	<input type="checkbox"/>	TBD - use Leilanie Murakanmi salary as projected use of funds - As per Ryan Lewis, will cover any deficit with split fund option	Garehime, Edith Elementary School (002-167) ~ Strategist - Students ~ Strategist with Students- will focus on K-5 student intervention to provide targeted data based instruction in ELA and Math to increase student proficiency and close achievement gaps.. Approx. 1 staff x \$78667.96 = \$78667.96, estimate used, actual costs not to exceed \$78667.96
Class Size Reduction Teacher	0.76	staff	\$78,029.00	\$59,302.04	CSR Intermediate Grade Level, to reduce class sizes in order to provide horizontal and vertical alignment of instructional strategies, consistent RTI processess, targeted data based instruction, rigorous common assessments , consistent implementation of DOK 3 and 4 instruction to increase student proficiency and close achievement gaps.	Goal 2: All	2	Mathis, W. J. (20	1.3, 2.3	1000	<input type="checkbox"/>	CSR 4 - Possible choice to be determined at a later date: Christine Rios \$70674 , John Kelly \$79868 or Brad Dixon \$78029 as possibilities - split funding with school budget or other funding source. Will cover or change split fund % if salary comes in at a higher rate.	Garehime, Edith Elementary School (002-167) ~ Class Size Reduction Teacher ~ CSR Intermediate Grade Level, to reduce class sizes in order to provide horizontal and vertical alignment of instructional strategies, consistent RTI processess, targeted data based instruction, rigorous common assessments , consistent implementation of DOK 3 and 4 instruction to increase student proficiency and close achievement gaps.. Approx. 0.76 staff x \$78029 = \$59302.04, estimate used, actual costs not to exceed \$59302.04
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Licensed Staffing:											\$137,970.00		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$0.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:											\$0.00		

Title I Budget Summary		
Total Allocation		\$ 137,970.00
Funds Designated		\$ 137,970.00
Remaining Balance		\$ -

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PISA Allocation		\$ 1,379.70
Designated PISA Funds		\$ 1,379.70
Remaining PISA Balance		\$ -

## Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Total Supplies, Equipment, and Services:											\$0.00		

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Total Parent Involvement Additional Funds:											\$0.00		

Title I Budget Summary		
Total Allocation		\$ 137,970.00
Funds Designated		\$ 137,970.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,379.70
Designated PISA Funds		\$ 1,379.70
Remaining PISA Balance		\$ -

## Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
Extra duty - Support - PISA	68	hours	\$20.28	1379.7	Support Professionals extra duty hours - To support in-person and virtual parent training events throughout the school year. To provide translation services to parents to increase communication opportunities. To contact parents and provide support during distance learning on school wide initiatives and technology.	Goal 6: All	4	Blank, M., Jacob	1.2, 2.2	3000	<input type="checkbox"/>		Garehime, Edith Elementary School (002-167) ~ Extra duty - Support - PISA ~ Support Professionals extra duty hours - To support in-person and virtual parent training events throughout the school year. To provide translation services to parents to increase communication opportunities. To contact parents and provide support during distance learning on school wide initiatives and technology. . Approx. 68 hours x \$20.28 = \$1379.04, estimate used, actual costs not to exceed \$1379.7	
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement - Set Aside:												\$1,379.70		

Title I Budget Summary		
Total Allocation		\$ 137,970.00
Funds Designated		\$ 137,970.00
Remaining Balance		\$ -
PISA Allocation		\$ 1,379.70
Designated PISA Funds		\$ 1,379.70
Remaining PISA Balance		\$ -