2014-2015 Lakeview High School Library Budget Proposal

Library Books and Rebinds (11E222531002106)

Vendor	Description	Curriculum Connection/Justification	Amount
Midwest Collaborative for Library Services (MCLS)	MeLCat Delivery	MeLCat materials support the curriculum and are interloaned by students and staff giving us to 46 million plus holdings from over 430 MI libraries.	1108.44
MCLS	MCLS Membership	Support for MeLCat, discount pricing, database subscriptions	125.00
Follett Library Books	Summer order	English classes need access to new, popular, quality materials to support Choice Reading.	449.33
EBSCO	Academic Search Complete	Online database providing curriculum support for Advanced Placement courses and teacher professional development. **$1518.00 ***	**0.0**
EasyBib	Citation/Research tool	EasyBib provides an online environment for citation; resource evaluation; bibliographic analytics; electronic note taking; organization of research. **$480.00 ***	**0.0**
Follett Library Books	HS Collection	Subscription to monthly selection (Current Events, Social Issues & Careers). Note: average age of book in the collection is 1982.	338.68
Junior Library Guild	High-Interest titles	Subscription package with option to purchase single titles discounted.	183.00
American Library Association	ALA Membership	Support for technology integration; professional development; intellectual freedom; copyright; info. ethics	180.00
Michigan Association for Media in Education	MAME Membership	State professional organization providing support network for school library media programs.	50.00
Woodlands Library Coop	Woodlands Membership	Discounts across Lakeview District on library supplies, books and rebinds.	150.00
Congressional Quarterly	CQ Researcher	Online database + print issues used by English, Social Studies, and Science.	1428.00
		Total (Library Books & Rebinds)	4012.45

Periodicals (11E222541002106)

Vendor	Description	Curriculum Connection/Justification	Amount
WT Cox	Periodicals subscriptions	Print magazines (fewer in number) but still enjoyed by Special Ed. students	392.81
Thomson Gale	Hosting fee	Gale Virtual Reference Library used by students & staff across curriculum	50.00
LHS Journalism	Log/Yearbook	LHS Library archives the Log back to 1944.	60.00
		Total (Periodicals)	502.81

Supplies (11E222599002106)

Vendor	Description	Curriculum Connection/Justification	Amount
Wallaceburg	Bindery services	Repair of books that cannot be fixed in-house	39.96
Brodart	Library supplies	Special library supplies not available through School Specialty	58.05
General Binding	Laminating film	Item is needed for laminating jobs done for all Departments	36.30
Office Max	Envelopes, packaging	Supplies necessary for MeLCat delivery.	25.00
Upstart	Promotional items	Bookmarks, posters, reading incentives	50.00
		Total (Supplies)	209.31
Grand Total			4724.57

*** These purchases will again be covered by Curriculum and Instruction in 2014.**

Revised 06/14