

Concession Sales Summary Report

	Gross Sales September 2008	Gross Sales September 2007	Percent Change
Enplaned passengers	1,499,313	1,471,094	1.9%
FOOD & BEVERAGE			
Domestic Terminals	\$8,046,339	\$7,789,826	3.3%
International Terminal	\$2,402,532	\$1,933,501	24.3%
	\$10,448,871	\$9,723,327	7.5%
Sales per enplaned passenger	\$6.97	\$6.61	5.4%
GIFT & MERCHANDISE			
Domestic Terminals	\$4,345,524	\$4,443,862	-2.2%
International Terminal	3,417,518	3,021,847	13.1%
	\$7,763,042	\$7,465,710	4.0%
Sales per enplaned passenger	\$5.18	\$5.07	2.0%
Total Food and Merchandise	\$18,211,913	\$17,189,036	6.0%
Sales per enplaned passenger	\$12.15	\$11.68	4.0%
DUTY FREE			
Domestic Terminals	\$112,860	\$153,027	-26.2%
International Terminal	\$5,758,998	\$5,037,446	14.3%
	\$5,871,858	\$5,190,472	13.1%
International enplaned passengers	352,416	363,383	-3.0%
Sales per enplaned passenger	\$16.66	\$14.28	16.6%
SERVICES	\$3,609,578	\$2,427,390	48.7%
ON AIRPORT RENTAL CAR			
Deplaned passengers	\$27,854,724	\$25,419,413	9.6%
Sales per enplaned passenger	1,497,291	1,470,257	1.8%
	\$18.60	\$17.29	7.6%

NOTICE: The Airport Commission does not warrant the accuracy of this data. These figures are only offered as assistance and the Airport Commission does not guarantee that future sales, enplanements or deplanements will equal or exceed past sales, enplanements or deplanements.