

WHOLE SCHOOL SPORTS PREMIUM ACTION PLAN

1. SCHOOL CONTEXT

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ACADEMIC YEAR	2020-2021
TOTAL NUMBER OF PUPILS	402
TOTAL ALLOCATED SPORTS PREMIUM BUDGET	TBC

2. KEY AREAS FOR DEVELOPMENT

PRIORITIES	
1	To continue to have teams for boys' football, girls' football, TAG rugby and netball, focusing on more opportunities for the lower school.
2	To increase the confidence of all staff teaching PE and Games through CPD time with PE specialists.
3	To continue to increase levels of physical activity at playtimes through pupil-led activities and the purchase of new equipment.
4	To include a variety of sports within the competition calendar.
5	To support physical activity during current Covid restrictions

3. Sports Premium Action Plan

IDENTIFY ACTION / INTERVENTION	PRIORITY FOCUS	COST	RATIONAL FOR SPEND	Percentage spent to date:	Review / Impact	Amount actually spent:
SUMMER TERM 2020						
Due to Covid 19, the school was closed to most pupils during the Summer term 2020						
AUTUMN TERM 2020						
To provide all teachers with appropriate kit.	2	16 x t-shirts 5 x hoodies Total £289.95 (no VAT)	To continue to raise the profile of sport throughout the school.		All new members of staff have HJS kit. Quality of kit to reflect the importance given to PE at HJS.	
To provide support staff who support games and PE lessons with appropriate kit.	2	6 X t-shirts - £88.50	To continue to raise the profile of sport throughout the school.		All staff supporting games/PE to have HJS kit. Quality of kit to reflect the importance given to PE at HJS.	
Sports Partnership SLA	1	£1300.00	Sports teams continue to compete at borough level at TAG rugby, high five netball, boys' and girls' football.	Invoice received £1300		
Sports and Fitness SLA (Borough Tournament fees).	1	£500 Confirmation needed	Sports teams continue to compete at borough level in a range of sports.			
Contribution towards Borough Sports competition.	1	£200 Confirmation needed	Entry fee to participate.			

To continue to have teams for boys' football, girls' football, rugby and netball. - Onside coach boys' and girls' football teams 1 hour a week. (Autumn and Spring terms)	1	£40 an hour for 10 weeks 10 x girls = £400 10 x boys = £400 10 x mixed = £400 Home matches - £40 Away matches - £60 Tournaments - £120 day rate includes driving	High quality training for the boys' and girls' football teams.	42% (see below equipment order) due to COVID19		
Invite specialist coaches to present and run activities, allowing wider opportunities to be presented for all children.	3	£2000	To continue to increase sporting experiences for all children.	£2100 spent 105%	Climbing wall.	
Sports equipment	5	£600	To increase stock to ensure high quality lessons continue despite COVID19 restrictions	£585.71		
TLR payment	2	£2000	To ensure the effective monitoring of PE / Games throughout the school			
Fit for Sport- to provide lunchtime sporting activity	2	2 x lunchtimes weekly at £22 per hour, £44 per day 13 x weeks = £1144	To increase the opportunities for sporting activity at lunch times and increase active minutes within the school day.			

OAA post installation	2	Installation and mapping of school. Teacher orienteering CPD £1900	To enable whole school orienteering lessons to be carried out			
SPRING TERM 2021						
Sports crew	3	Resources to support sports crew activities at lunch time = £300 Supply day for training sports crew £185	To increase the opportunities for sporting activity during lunchtime and to increase active minutes within the school day			
Supply cover for PE specialist to work with staff to increase their confidence of teaching PE and Games	2	4 days supply at £185 per day = £740	To ensure consistent and progressive planning is embedded across the school.			
Fit for Sport - to provide lunchtime sporting activity	2	2 x lunchtimes weekly at £22 per hour, £44 per day 11 x weeks = £968	To increase the opportunities for sporting activity at lunch times and increase active minutes within the school day.			
Onside coaching sessions		£40 an hour for 10 weeks 10 x girls = £400 10 x boys = £400 10 x mixed = £400 Home matches - £40				

		Away matches - £60 Tournaments - £120 day rate includes driving £1420				
Second netball court marking and post installation	1	Additional netball court to be marked out on the back playground £1400	To host A & B team matches against other schools			

Total £16, 455.45 (any additional funding will be allocated once we are a clear at to the amount and needs of the school)