Eagle High School Student Council
Budget for 2016-2017

Income:

Type of Income	Amount
Activity Card Funds	$808.00
Parent Donations	$1,590.00
Fundraisers	$978.52
Face Painting	$211.25
Concessions Sales	$1,499.71
Event Profits	$1,652.55
Eagle City Grants	$1,343.00
Total Income	**$8,083.03**

Expenditures by Event:

Eagle Fun Days Parade 2016

Event	Purchase	Estimated Cost	Actual Cost
Eagle Fun Days	Candy for Float	$40.00	$34.51
		Total Cost:	**$34.51**

Homecoming 2016

Event	Purchase	Estimated Cost	Actual Cost
HoCo Block Party	Ice for Drinks	$75.00	$68.75
HoCo Block Party	Drinks	$300.00	$292.89
HoCo Block Party	Port-A-Potties	$225.00	$225.00
HoCo Block Party	Popcorn	$40.00	$40.62
HoCo Block Party	Supplies for concessions, cotton candy machine, Pie-a-Teacher activity	$150.00	$139.18
HoCo Block Party	Prizes	$700	$718.93
HoCo Block Party	Wristbands	$20.00	$21.98
HoCo Block Party	Bouncin' Bins	$300.00	$292.75
HoCo Block Party	Poster Design	$200.00	$200.00
HoCo Block Party	Decorations	$50.00	$54.81
		Total Cost:	**$2,054.91**

Event	Purchase	Estimated Cost	Actual Cost
HoCo Assembly	Decorations	$150.00	$126.57
HoCo Assembly	Prizes	$30.00	$31.36
		Total Cost:	**$157.93**

Event	Purchase	Estimated Cost	Actual Cost
HoCo Parade	Items for Clubs to Throw	$200.00	$181.40
		Total Cost:	**$181.40**

Pink-Out Shirts 2016

Event	Purchase	Estimated Cost	Actual Cost
Football Pink-Out Game	Pink-Out Shirts	$250.00	$252.00
		Total Cost:	**$252.00**

Red Ribbon Week 2016

Event	Purchase	Estimated Cost	Actual Cost
Red Ribbon Week	Red Ribbons	$40.00	$38.23
Red Ribbon Week	Raffle Prizes	$25.00	$25.40
Red Ribbon Week	Candy for Raffle	$35.00	$31.78
Red Ribbon Week	Assembly Decor	$30.00	$31.60
		Total Cost:	**$127.01**

Veteran’s Day Concert

Event	Purchase	Estimated Cost	Actual Cost
Veteran’s Day Concert	Decorations & Bunting	$100.00	$111.43
		Total Cost:	**$111.43**

St. Alphonsus Festival of Trees

Event	Purchase	Estimated Cost	Actual Cost
Festival of Trees	Artificial Tree	$300.00	$300.00
Festival of Trees	Christmas Ornaments	$150.00	$135.68
Festival of Trees	Craft Supplies to Create Ornaments	$200.00	$189.98
		Total Cost:	**$625.66**

Winter Assembly

Event	Purchase	Estimated Cost	Actual Cost
Winter Assembly	Decorations	$100.00	$105.63
Winter Assembly	Prizes	$50.00	$56.00
		Total Cost:	**$161.63**

Senior T-Shirts

Event	Purchase	Estimated Cost	Actual Cost
Senior T-Shirts	Shirts from CustomInk.com	$325.00	$363.06
		Total Cost:	**$363.06**

Leadership Training

Event	Purchase	Estimated Cost	Actual Cost
Capital High School Leadership Summit	Conference Registration for seven people	$350.00	$350.00
		Total Cost:	**$350.00**

Prom 2017 – See Separate Budget Sheet for Junior Class Account

Event	Purchase	Estimated Cost	Actual Cost
Prom Setup	Pizza	$50.00	$50.98
		Total Cost:	**$50.98**

Staff Appreciation Week

Event	Purchase	Estimated Cost	Actual Cost
Staff Appreciation	Lifesavers	$50.00	$54.37
Staff Appreciation	Pancake Breakfast	$125.00	$109.74
		Total Cost:	**$164.11**

Children's Miracle Network Fundraiser

Event	Purchase	Estimated Cost	Actual Cost
CMN Fundraiser	Krispy Kreme Donuts	$50.00	$50.00
		Total Cost:	**$50.00**

Senior Picnic

Event	Purchase	Estimated Cost	Actual Cost
Senior Picnic	Location	$150.00	Free
Senior Picnic	Decorations	$50.00	$62.55
Senior Picnic	Cake	$100.00	$99.98
Senior Picnic	Food & Picnic Supplies	$350.00	$288.63
		Total Cost:	**$451.16**

Association Dues

Event	Purchase	Estimated Cost	Actual Cost
NASC Dues for 2017-2018	NASC Dues for 2017-2018	$100.00	$95.00
		Total Cost:	**$95.00**

ASB Stipends for Class Advisers

Purpose	Employee	Estimated Cost	Actual Cost
Junior Class Adviser	Tanya Elmer	$250.00	$250.00
Senior Class Adviser	Mark Snodgrass	$150.00	$150.00
		Total Cost:	**$400.00**

Bulletin Board Supplies (shared with whole school)

Event	Purchase	Estimated Cost	Actual Cost
Back-to-School	Paint & Supplies	$100.00	$78.37
Quarter One	Paint & Supplies	$50.00	$50.26
Quarter Two	Paint & Supplies	$250.00	$227.53
Quarter Three	Paint & Supplies	$50.00	$0
Quarter Four	Paint & Supplies	$50.00	$30.74
		Total Cost:	**$386.90**

Total Income: $8,083.03

Total Expenditures: $6,017.69

Balance Remaining: $2,065.34