

# Annual College Profile 2019

## Student Success

**Founded in 1929**

### Our Mission

Los Angeles City College empowers students from the diverse communities it serves to achieve their educational and career goals by providing learner-centered pathways to success through transfer, career and technical education, and foundational skills programs.

### Student Profile - Fall 2019

#### Unduplicated Enrollment:

Credit Students 15,227  
Noncredit Students 4,243

Female 58.2%  
Male 41.8%

African American 7.2%  
Asian/Pacific Islander 13.3%  
American Indian 0.2%  
Hispanic/Latino 54.9%  
White 17.5%  
Two or more races 3.3%  
Other/Unknown 3.5%

Under 20 29.2%  
20 to 24 years old 25.2%  
25 to 34 years old 25.7%  
35 to 54 years old 14.7%  
55 and older 5.2%

#### Educational Goals:

Transfer to 4 Year 24.8 %  
Associate Degree 57.2%  
Certificate 11.1%  
Skills Certificate 5.7%  
Non-Credit Certificate 1.2%

#### Study Load:

12 units or more 25.7%  
6 to 11 units 30.2%  
5 units or less 44.1%

#### Quick Facts:

52% receive financial aid

#### Student Groups:

22.4% in K-12,  
5.4% in DSPS,  
0.9% Foster Youth,  
2.2% Military

91.5% are U.S. Citizens or  
Permanent Residents

Access	Fall:	2015	2016	2017	2018	2019
Concurrent HS Students		1,614	1,897	2,292	2,257	2,332
First Time Students		1,982	1,566	1,948	1,944	1,644
New Transfer Students		2,209	1,684	1,377	1,642	1,557
Continuing Students		9,259	8,488	9,111	8,716	8,737
Returning Students		3,090	2,905	764	833	1,007
<b>Credit Students</b>		<b>18,154</b>	<b>16,540</b>	<b>15,492</b>	<b>15,392</b>	<b>15,227</b>
<b>Non-Credit Student</b>		<b>3,462</b>	<b>3,645</b>	<b>3,809</b>	<b>3,882</b>	<b>4,299</b>
<b>Total Students</b>		<b>21,616</b>	<b>20,185</b>	<b>19,301</b>	<b>19,274</b>	<b>19,526</b>

Data is based on LACCD IRD Data files.

Financial Aid	Annual:	2014-15	2015-16	2016-17	2017-18	2018-19
Annual Student Count		31,385	32,321	30,762	28,204	28,102
BOGG		18,107	17,540	15,601	14,848	13,378
PELL Grant		7,728	6,840	5,839	4,651	4,705
Cal Grant B		834	719	747	895	1,038

Financial Aid data is based on excerpt from CCCC DataMart reports 1 and 2

Completion	Annual:	2014-15	2015-16	2016-17	2017-18	2018-19
Associate Degrees for Transfer		52	118	224	317	404
Associate Degrees		541	567	654	739	854
Certificates		601	653	812	1018	1124
Skills Certificates		508	531	711	417	637
CSU Transfers		508	395	559	530	508
UC Transfers		126	113	160	136	133
In-State Private Transfers		104	78	53	60	N/A
Out-of-State Transfers		76	73	70	79	N/A

Award Data based on DEC Reports up to 2016-17 and PeopleSoft 2017-18 onward. Transfer Data based on CalState, UC and DataMart sources.

## Institutional Effectiveness

Instructional Efficiency Measures	2014-15	2015-16	2016-17	2017-18	2018-19
Annual Resident FTES	13,530	13,151	12,350	11,148	10,831
Fall FTES/FTEF ratio	16.9	16.9	16.9	15.9	15.3

Annual Resident FTES is based on LACCD Reports and Fall FTES/FTEF ratio is based on LACCD Instructional Data book

Cost Efficiency Measures	2014-15	2015-16	2016-17	2017-18	2018-19
Cost per enrollment	\$1,710	\$1,783	\$1,971	\$1,966	\$2,151
Cost per FTES	\$4,442	\$4,688	\$5,101	\$5,319	\$5,883

Cost efficiency measures are based on data in the LACCD Final Budget documents

Year-End Expenditures	2014-15	2015-16	2016-17	2017-18	2018-19
Certificated Salaries	\$33,391,125	\$34,068,467	\$33,762,668	\$31,087,534	\$33,098,850
Non-certificated Salaries	\$11,205,784	\$11,351,734	\$11,940,648	\$11,557,636	\$12,148,512
Benefits	\$11,771,024	\$12,380,557	\$13,389,545	\$13,326,304	\$14,603,243
Printing & Supplies	\$251,591	\$257,839	\$316,057	\$53,601	\$220,914
Operating Expenses	\$3,062,852	\$3,197,188	\$3,130,510	\$2,737,015	\$3,184,318
Capital Outlay	\$219,543	\$256,372	\$229,840	\$129,528	\$210,150
Other	\$193,616	\$141,793	\$202,623	\$190,272	\$245,698
<b>Total</b>	<b>\$60,095,535</b>	<b>\$61,653,949</b>	<b>\$62,971,892</b>	<b>\$59,081,890</b>	<b>\$63,711,685</b>

Efficiency Measures and Year End Expenditures are based on Final Budget from LACCD Office of Budget and Management Analysis