



GOLETA UNION SCHOOL DISTRICT

Board Agenda Item Summary

February 26, 2014

Common Core State Standards (CCSS) Implementation Funds Spending Plan

- Consent Item
 Action Item
 Information Item

Submitted by Ralph Pachter, Assistant Superintendent, Fiscal Services

Executive Summary:

Assembly Bill 86 (Chapter 48, Statutes of 2013), Section 85, appropriated \$1.25 billion statewide (approximately \$200 per enrolled student) in the 2013-2014 fiscal year to support the integration of academic content standards in instruction adopted pursuant to various Education Code sections.

CCSS implementation may be expended for any of the following purposes:

- Professional development for teachers, administrators and other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted
- Instructional materials aligned to the academic content standards including, but not limited to, supplemental instructional materials
- Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not limited to, expenditures necessary to provide high-speed, high-bandwidth Internet connectivity to support the administration of computer-based assessments

The District is required to take the following steps as a condition of receiving CCSS implementation funds:

- Develop and adopt a plan delineating how the CCSS funds will be spent. The plan was explained at a public meeting of the Board of Trustees on February 5, 2014, and is now brought forward for approval
- Report detailed expenditure information to the California Department of Education by July 1, 2015, including but not limited to, specific purchases made and the number of teachers, administrators and classified employees that received professional development
- Spend the funds during the 2013-2014 and 2014-2015 fiscal years

Attachment:

Proposed CCSS Implementation Funds Spending Plan

Fiscal Impact:

Total CCSS funds of \$725,676 to be spent in the 2013-2014 and 2014-2015 fiscal years

Recommendation:

It is recommended that the Board of Trustees approve the Common Core State Standards Implementation Funds Spending Plan for fiscal years 2013-2014 and 2014-2015.

****NOTE**** The Plan was approved by the Board on February 26, 2014 by a vote of 5 – 0.

Proposed Goleta Union School District CCSS Implementation Funds Spending Plan

February 26, 2014

The District proposes the following general parameters to expend the \$725,676 of CCSS funds. This plan was developed after significant internal discussions that included certificated and classified bargaining units, principals, IT personnel and the cabinet. The proposed plan is flexible at this point to ensure that maximum value is derived from the resource as needs are clarified to address CCSS. The overall technological demands of the CCSS testing and assessments are just emerging and it is difficult to establish with certainty exact expenditures needed at this point in time. This plan will be reevaluated early in the 2014-2015 fiscal year to make changes as necessary.

The District's goal in 2013-2014 is to administer testing of CCSS assessments with different computer-based strategies to determine the most effective platforms and methods. The District will need to invest in expanding the necessary network infrastructure and acquire additional devices, as well as providing professional development to augment the implementation. Amounts shown are estimates.

2013-2014 Expenditures

Network infrastructure, equipment and training

1. Increased bandwidth to 50 Mbps for all schools	\$20,000
2. Firewalls, routers and content filters for all schools	30,000
3. Install new Cisco 24 port gigabit switches for all schools	60,000
4. Install additional Ubiquiti wireless access points, all schools	25,000
5. Laptop computers, iPads, smart TVs for assessment tests	130,676
6. Support materials, including keyboards, headphones, wiring	10,000
7. Professional development (including technology)	30,000

Total estimated for 2013-2014 -----
\$305,676

2014-2015 Expenditures

Continuing CCSS professional development and new math textbooks

1. Adoption of new mathematics textbooks	\$400,000
2. Professional development, pilot text adoption	20,000

Total estimated for 2014-2015 -----
\$420,000