

COMMUNITY INVESTMENT PROGRAM STATUS REPORT

October 15, 2019

Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
ENGINEERING					
CIP 31332 68976	<u>18th STREET and RIGSBEE DRIVE</u>	4/19 6/20	5,200 1,240	Paving on 18 th Street is complete adjacent to Meadows Elementary. Waterline installation is near completion on 18 th Street –Jupiter to Dale. Storm sewer is under construction at the intersection of 18 th St. and Rigsbee Dr. East bound 18 th street, Jupiter to Rigsbee, is closed for paving installation.	20% Construction
CIP 71111	<u>2019 DRAINAGE IMPROVEMENTS</u>	7/20 4/21	900	Approved by Council on Sept. 23 rd . Consultant currently working on preliminary 60% plans.	15% Design
CIP 37866	<u>ALLEY RECONSTRUCTION – DALLAS NORTH ESTATES</u>	2/19 1/20	883	Construction started on Feb 27, 2019. Alley reconstruction complete at Mollimar alley. Construction ongoing at Brennan Dr. alley.	35% Construction
CIP 37821	<u>BRIDGE REPAIRS PHASE II</u>	7/18 11/19	2,260	The contractor is working on bridge #4 located on Pondview Dr. Work on bridge #2 located on Plano Parkway and bridge #8 located on Parker Road is scheduled to be completed by the end of October after the installation of new handrails. Work on other bridges is substantially complete.	95% Construction
CIP 37743	<u>BRIDGE REPAIRS PHASE III</u>	4/20 12/20	2,000	The consultant made site visits to all 41 bridges on our list and prioritized them in a preliminary report that is under City review.	75% Design
CIP 37869	<u>COIT ROAD SCREENING WALLS – BONITA DRIVE TO MALTON DRIVE</u>	12/19 9/20	2,250	Bid Opening on 10/16/19. Council approval anticipated for 11/11/19 to begin construction thereafter.	100% Design
CIP 31189 68192	<u>COMMERCE DR RECONSTRUCTION – 15th ST to PLANO PKWY</u>	6/20 3/21	2,400	Consultant delivered Conceptual Plans on 10/4/19. Plans are being reviewed.	30% Design
CIP 31162 68152	<u>DALLAS NORTH ESTATES #2 PAVING & WATER IMPROVEMENTS</u>	12/19 11/20	2,983 660	Sealed plans to be delivered 10/11/19. Plan to advertise in October and bid in November 2019.	99% Design
CIP 31174 68160	<u>DOBIE DRIVE- PARK BOULEVARD TO K AVENUE</u>	12/19 8/20	1,850 500	Design is complete. Bids opened on 10/10/19. Construction to begin in December 2019.	100% Design

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CIP 37832	<u>DOUGLASS SIDEWALKS</u>	2/20 6/20	250	A route and property acquisition feasibility study is underway to connect pedestrian facilities in the area bound by the 13th/14th Connector, J Avenue, F Avenue, and the Cotton Belt Rail Line. The design phase will follow with Phase I construction of accessibility routes. Neighborhood meeting scheduled for 11/16/19.	50% Study
CIP 34551	<u>DOWNTOWN PARKING LOTS</u>	8/19 4/20	1,100	Storm sewer construction is complete. Waterline installation is 90% complete. The east lot is rough graded. Waiting on Oncor for design of conduits that will permit the removal of a pole that is located in the center of the driveway on 14 th Street.	10% Construction
CIP 48813	<u>DOWNTOWN WASTEWATER IMPROVEMENTS</u>	6/19 11/19	600	The contractor has begun the construction of the sanitary sewer manholes on the 13 th /14 th Street collector.	25% Construction
CIP 68986	<u>ELEVATED TANK SECURITY FENCING</u>	4/19 12/19	949	Contractor has completed the construction of fencing and concrete mow strip for 3 sides of the Parker Elevated Tank site. Second phase will remain on hold pending existing NTMWD construction.	20% Construction
CIP 48838 70111	<u>EROSION CONTROL- PADRE, DUNMOOR, BUCKBOARD & ROCKBROOK</u>	1/18 11/19	343 347	Construction is nearing completion at the Rowlett Creek site; expected to be complete in November. Working on change order to address side slopes upstream and downstream of gabion basket walls on Rowlett Creek. Rockbrook and Dunmoor sites are complete.	99% Construction
CIP 70119	<u>EROSION CONTROL – PRAIRIE CREEK at INDEPENDENCE</u>	2/20 12/20	1,300	Survey and geotechnical borings complete. Consultant delivered final plans on October 11. Working to obtain 6 easements before beginning construction.	99% Design
CIP 31461 Collin	<u>INTERSECTION IMPROVEMENTS – COIT at 15th & CUSTER at PLANO PARKWAY</u>	12/16 3/20	830 700	Coit intersection construction is complete. A change order is being prepared for the contractor to complete the work at Custer/Plano Parkway.	60% Construction
CIP 31462 Collin	<u>INTERSECTION IMPROVEMENTS – McDERMOTT RD, 15TH STREET & PLANO PARKWAY</u>	2/19 11/19	842 686	Paving work completed at Ohio and McDermott. Contractor completing traffic signal, sidewalk and barrier free ramps. Paving of left turn lane on Plano Parkway east of the intersection of K Ave is complete and work on left turn lane of 15th St. is waiting on removal of existing street lights.	80% Construction

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CIP 31459 Collin	<u>INTERSECTION IMPROVEMENTS – PARK at DNT & PARKER at DNT, ALMA and SPRING CREEK</u>	7/19 5/20	1,137 1,137	Right turn lane(s) construction on SB & NB Dallas North Tollway frontage road and Parker Road started on July 10 th . This intersection is scheduled to be completed by mid-Nov.	32% Construction
CIP 37784	<u>INTERSECTION IMPROVEMENTS – PLANO PARKWAY at K AVENUE</u>	N/A	39	Alignment study currently underway.	60% Study
CIP 31410 TxDOT	<u>INTERSECTION IMPROVEMENTS - PRESTON and PLANO PARKWAY</u>	12/17 10/19	895 5,220	The project is substantially complete. Final walk-thru is scheduled for the week of October 21 st .	98% Construction
CIP 31153 Collin	<u>LEGACY at PARKWOOD & COIT, SH190 to MAPLESHADE</u>	1/20 1/21	1,526 1,323	The easements have been acquired and construction is scheduled to commence after the completion of relocation of sub-surface and overhead utilities.	98% Design
CIP 37744 TxDOT	<u>LEGACY DRIVE AT DALLAS NORTH TOLLWAY PEDESTRIAN CROSSING</u>	12/19 6/20	384 356	95% plan review comments were received from TxDOT on 8/2/19. The consultant is addressing those comments along with comments from City staff. Meeting with TxDOT scheduled to discuss railing options on 10/24/2019.	75% Design
CIP 37811 Collin RTR	<u>LEGACY DRIVE CORRIDOR IMPROVEMENTS</u>	3/20 4/21	1,036 2,200 1,163	Revised 95% plans received and currently under review. Appraisals and easement acquisitions are underway; beginning utility relocation coordination.	95% Design
CIP 46688	<u>LOTUS DRIVE & DATA DRIVE PGBT SEWER LINE</u>	10/19 4/20	2,000	The pre-construction meeting will be held October 11. Construction to begin 10/25/19. PGBT portion is awaiting input for the sizing of aials and sewer line.	0% Construction
CIP 37760	<u>MARSH LANE STREET LIGHTING – PLANO PARKWAY TO PARKER ROAD</u>	11/19 3/20	102	Project bid opening 10/11/19. Construction to begin in November 2019 after council approval.	0% Construction
CIP 36727	<u>NEW TRAFFIC SIGNALS</u>	11/19 8/20	210	Construction contract is currently under execution. Project slated to start by mid-November.	0% Construction
CIP 37779 Collin RTR	<u>PARK BOULEVARD CORRIDOR IMPROVEMENTS</u>	1/20 1/21	1,828 2,112 1,878	Consultant is working on City's final comments. Utility relocations are still ongoing at Coit, and Alma.	99% Design
CIP 37750 Collin RTR	<u>PARKER ROAD CORRIDOR IMPROVEMENTS</u>	1/20 1/21	1,150 1,387	Final plans submitted on 4/1/19. Coordination with utility companies on relocations are underway.	100% Design
CIP 31210	<u>PARKER ROAD RECONSTRUCTION – CUSTER ROAD TO ROUNDROCK TRAIL</u>	4/20 5/21	4,000	Preliminary design documents currently underway and scheduled for submittal by end of October.	55% Design

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CIP 31376 46681	<u>PEACHTREE/LAUREL LANE 18-INCH SANITARY SEWER INTERCEPTOR</u>	8/18 10/19	1,300 1,000	A site walk was completed 9/19/19. From the site walk, removal and replacement of concrete panels was required. Trees will be planted in November.	100% Construction
CIP 31272	<u>PRESTON ROAD AT PGBT INTERSECTION IMPROVEMENTS</u>	11/19 1/21	297	Final plans approved by TxDOT; consultant delivered signed/sealed plans. Utilities are clear. JD Abrams was low bid on 7/10.	100% Design
CIP 37784	<u>PLANO PARKWAY INTERSECTION IMPROVEMENTS</u>	2/20 2/21	3,940	Preliminary design scheduled for submittal week of 10/14/19	50% Design
CIP 68201	<u>PRESTON ELEVATED TANK PAINTING</u>	12/19 5/20	1,260	From the review committee, a contractor was chosen. The contract will be submitted to Council for review and approval on 10/28.	100% Design
CIP 71137	<u>RANCH ESTATES DRAINAGE IMPROVEMENTS</u>	12/19 6/20	215	Pre-final plans received and under review. SUE investigation complete, received final report. Meeting with HOA scheduled for October 2019.	95% Design
CIP 37792	<u>SCREENING WALL REPLACEMENT - SPRING CREEK and MISSION RIDGE</u>	9/19 4/20	1,254	Construction started on September 12 th .	5% Construction
CIP 37758	<u>SCREENING WALL REPLACEMENT – COIT ROAD, INDEPENDENCE PARKWAY, RAINIER ROAD, and LEGACY DRIVE</u>	8/19 8/20	5,200	Contractor is currently installing drilled shaft piers along Independence Parkway.	10% Construction
CIP 37787	<u>SCREENING WALL REPLACEMENT – CUSTER RD FROM TREEHOUSE LN TO CROSS BEND and WOODED CREEK ADDITION</u>	7/20 2/21	2,000	Consultant currently completing project survey. Preliminary plans completed on 10/11/19. Currently under review.	20% Design
CIP 37828	<u>SCREENING WALL REPLACEMENT – RED WOLF LANE AND 15TH STREET</u>	6/20 3/21	1,550	Survey for Red Wolf and 15 th Street is currently being completed.	0% Design
CIP 37806	<u>SCREENING WALL REPLACEMENT – INDEPENDENCE PARKWAY</u>	1/20 1/21	4,500	Consultant currently addressing preliminary review comments in final design.	75% Design
CIP 31260	<u>SHILOH RD. WIDENING – 14TH ST. TO PARK BLVD.</u>	5/20 5/21	6,000	Survey, geotechnical investigation and conceptual design complete. Conceptual design charrette held on Oct. 2 nd . Consultant working on preliminary 60% design.	35% Design
CIP 34559	<u>SIDEWALK IMPROVEMENTS – 15TH ST. FROM COIT ROAD TO CUSTER ROAD</u>	9/20 9/21	1,500	Consultant is currently working on project survey.	5% Design

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CIP 34558	<u>SIDEWALK IMPROVEMENTS – PLANO PARKWAY FROM INDEPENDENCE PARKWAY TO ALMA DRIVE</u>	4/20 2/20	1,600	Easement acquisition to begin on 17 easements after council approval of PSA with land agent on 10/28/19.	95% Design
CIP 31219 68926	<u>SPRING CREEK NORTH AND SOUTH SERVICE ROADS</u>	4/19 3/20	4,720 1,575	Waterline construction (50% complete) currently underway on North side of Spring Creek working west from Blue Ridge Trail to Alma Drive. Paving on South side service roads started late-July.	40% Construction
CIP 37459 68459	<u>VALLEY CREEK DRIVE AND ARBORCOVE DRIVE IMPROVEMENTS</u>	1/20 9/20	1,000 300	Final plans submitted to engineering. Project will be advertised and bid for construction in November.	100% Design
CIP 37987 68987	<u>VILLAGE NORTH PH 1 WATER REHAB & ASSOCIATED PAVING AND SIDEWALK REPLACEMENT</u>	10/19 4/20	1,500 1,700	Design is being finalized. Project scheduled to bid in October 2019 and construction scheduled to begin in December 2019.	95% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3A</u>	2/20 1/21	3,900	The 60% plan set completed and currently in review.	60% Design
CIP 68452	<u>WATER REHABILITATION FOR CROSS CREEK EAST #3B</u>	2/20 1/21	4,500	The consultant will submit preliminary plans the week of October 14th.	50% Design
CIP 46-125	<u>WAYFINDING</u>	3/20 12/20	2,250	Contract modification to complete design phase in Parks to obtain Council approval and execution. Design phase to begin ASAP after Council approval.	Conceptual Design 100% Design for Construction 0%
CIP 31379	<u>WAYSIDE HORNS AT PLANO PARKWAY</u>	10/19 11/19	140	The construction contract has been awarded to Railway Signal Construction, Inc. DART License agreement has been executed by the City and DART. Contractor is scheduled to start on Monday, 10/21/19.	0% construction
CIP 37917 68917	<u>WEST PLANO ESTATES & HUNTERS GLEN PH 1 WATER AND PAVEMENT REHAB</u>	6/19 4/20	2,300 3,000	Construction started on June 18. Installation of new pipe line is in progress at Hacienda Ct., Calumet/La Quinta Dr., Loch Haven Dr., Piedra Dr. & La Vida Pl, and Roundrock Trail.	35% Construction
CIP 37918 68918	<u>WEST PLANO ESTATES & HUNTERS GLEN PH2 WATER AND PAVEMENT REHAB</u>	4/20 12/20	2,000 2,800	Consultant delivered Conceptual Plans 9/15/19. Plans returned to Consultant, and preliminary design expected to be completed in November 2019	30% Design
CIP 37924 68924	<u>WESTGATE SUBDIVISION – PAVING AND WATERLINE IMPROVEMENTS</u>	2/20 2/21	4,000 500	Preliminary design (60%) currently under review by City staff.	60% Design

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CIP 31404 68403	<u>WOOD PARK 1 AND DALLAS NORTH ESTATES PAVING AND WATER IMPROVEMENTS</u>	Phase 1 - 3/19 8/19 Phase 2 – 3/20 3/21	3,000 525	Phase 1: Final walk was done on August 15. Contractor is working on the punch list. Phase 2: Pre-final plans received and comments returned. Final plans expected in November.	Phase 1 – 100% Construction Phase 2 - 95% Design

Total Engineering CIP Budget \$132,422

FACILITIES

CIP 28171	<u>HIGH POINT NORTH MAINTENANCE FACILITY</u>	1/20 3/21	9,000	Continuing design of Construction Documents	85% Design
CIP 23412	<u>HIGH POINT TENNIS CENTER</u>	10/19 7/20	5,500	Mobilizing on site; beginning submittal reviews and material staging	0% Construction
CIP 23413	<u>LIBERTY RECREATION CENTER RENOVATIONS</u>	1/19 10/19	5,436	Finalizing interior construction; grand re-opening scheduled 10/26	98% Construction
CIP 10221	<u>FIRE TRAINING FACILITY</u>	5/20 9/21	15,000	Continuing Design Development	55% Design
CIP 93171	<u>POLICE SUBSTATION AT MCDERMOTT</u>	3/19 5/20	13,000	Continuing construction; steel complete; second deck poured; installing ductwork and fire systems on first floor	50% Construction
CIP 17171	<u>DAVIS LIBRARY EXPANSION</u>	2019	5,250	Phase 2 of design begun on Design Development; preparing advertisement for CMAR	25% Design
CIP 56777	<u>NEIGHBORHOOD SERVICES BUILDING</u>	10/19 4/20	1,566 (+2,600 TIF)	Kickoff meeting 10/3/19; mobilizing	0% Construction
CIP 17172	<u>HARRINGTON LIBRARY EXPANSION</u>	2020	5,000	Beginning Phase 1 of design – Schematic Design	0% Design

Total Facilities CIP Budget 62,352

PARKS

CIP 22175 22170	<u>ARBOR HILLS NATURE PRESERVE – RESTROOM AND STORAGE</u>	2/20 8/20	400 400	A project to design a new restroom facility and modifications to the existing restroom to create a family restroom and maintenance storage space. Bid documents in preparation. Consultant is Pacheco Koch. Pre-acquisition meeting held 8/16/19. Pending Contract Modification due to requested changes on bid form and specifications.	100% Design
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CIP 22172 27171 22408 27172	<u>CARPENTER PARK NORTH ATHLETIC FIELD IMPROVEMENTS</u>	3/19 8/20	10,997 4,140 146 195	Moisture conditioning for artificial turf fields is complete and 1000 truckloads of flex base have been installed. Building foundation piers complete. Electricity is roughed in, water and sanitary sewer lines are underway. Field light poles are being installed. Site grading is 50% complete. Concrete flatwork associated with the artificial fields is beginning.	30% Construction
CIP 53357	<u>BOB WOODRUFF SOUTHEAST TRAIL REPLACEMENT</u>	1/20 5/20	85	Trail threatened by erosion and damaged by flooding events; to be removed and relocated. Design contract awarded 7/22 to JBI Partners, Inc. Kick-off meeting held 8/8 and trail alignment chosen.	25% Design
CIP 22193	<u>CHEYENNE PARK ATHLETIC FIELD LIGHTING</u>	11/19 2/20	1,350	Remove and replace aging athletic field lighting. Plans are complete. Pre-acquisition meeting held 10/09. ('19 Bond item).	100% Design
CIP 70104	<u>CHISHOLM TRAIL EROSION CONTROL – SAN SIMEON</u>	10/18 12/19	700	Design to improve streambank stability for an area along Spring Creek that is threatening Chisholm Trail. Block wall modification needed at tie in; re-design under review and pricing.	95% Construction
CIP 22347 TxDOT Collin	<u>COTTONWOOD CREEK GREENBELT NORTH</u>	7/18 9/19	285 1355 180	Trail east of Los Rios Blvd north along Cottonwood Creek to Chaparral Road. Culvert work at Acorn Drive and connection to Morton Vale Road complete. Punch list work in progress.	98% Construction
CIP 22408 Collin	<u>COTTONWOOD CREEK GREENBELT SOUTH</u>	3/20 9/20	1,105 395	Trail on Cottonwood Creek from Park Boulevard north behind Plano East Senior High School to Stoney Hollow Park. Flood study submitted 6/25 and is under review. Finalizing geotechnical work of added designs of gabion wall adjacent to PESH.	93% Design
CIP 70120	<u>COTTONWOOD CREEK NO. 1 GREENBELT STUDY, GRADING AND DRAINAGE</u>	7/19 9/20	140	A project to prepare a hydraulic study of a portion of Cottonwood Creek No. 1 and construction documents for grading improvements from Park Blvd to Los Robles. Consultant is Pacheco Koch. Surveying completed. Design Concept under revision.	10% Design
CIP 22406	<u>DOG PARK AT BOB WOODRUFF PARK</u>	10/18 11/19	1,845	Construction of a dog park at Bob Woodruff Park located at the southeast corner of Park Boulevard and Shiloh Road. Sod, landscape, irrigation items pending.	95% Construction

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CIP 22192	<u>EVANS PARK RENOVATION</u>	1/20 7/20	900	The renovation project will include replacement of playground equipment and pit, pavilion replacement, lighting and walkway improvements, restriping the multi-use court, select erosion control and restoration in creek, and replacement of landscape and irrigation. Construction plans ongoing. ('19 Bond item).	70% Design
CIP 22401	<u>HEDGCOXE UNDERCROSSING</u>	1/20 7/20	850	Trail connection at Hedgcoxe to provide connection between Plano and Allen. Easement acquisitions pending. Coordination ongoing with Engineering in regards to culvert wing wall repairs and trail construction.	80% Design
CIP 70104	<u>EROSION CONTROL: LEGACY TRAIL, RUSSELL CREEK, OAK POINT TRAIL</u>	10/19 4/20	500	A project for erosion control and stabilization improvements at locations including the Legacy Trail pedestrian bridge between Quincy Lane and Preston Road, Russell Creek Park Trail at Independence Parkway, and the Oak Point Park & Nature Preserve pond. Construction beginning at Legacy Trail.	0% Construction
CIP 70121	<u>INDIAN CREEK TRIBUTARY NO. 13 STUDY AND SHADY CREEK CIRCLE BANK STABILIZATION</u>	7/19	138	A project to prepare a hydraulic study of a portion of Indian Creek Tributary No. 13 and construction documents for streambank stabilization in the vicinity of Shady Creek Circle. Consultant is Walter P. Moore. Surveying complete. Concept review scheduled for 10/19.	10% Design
CIP 21134 22345 22480	<u>LEGACY TRAIL – CROSSMARK SECTION</u>	5/18 4/20	324 1,604 959	Easement modification pending flood study review at drainage channel crossing. Stamped plans released by Engineering on 6/10. Contractor to re-mobilization pending approval of changes.	75% Construction
CIP 22408	<u>LEGACY TRAIL – MEANS DRIVE TO PENELOPE LANE</u>	1/20 9/20	1,990	Trail connects to neighborhoods on both sides of White Rock Creek with at-grade crossing options. 100% CDs and bid documents are complete. Awaiting CC Matching Grant application determination (Oct. 2019).	100% Design
CIP 22179	<u>LOS RIOS PARK - CART PATH REMOVAL</u>	11/19 2/20	850	Bidding complete and awarded to North Rock Construction at 9/23 Council. Scheduling of pre-con meeting and NTP date underway. Contractor to mobilize 11/2019.	0% Construction
CIP 53357	<u>MEDIAN RENOVATIONS TENNYSON, AVENUE K, LEGACY DRIVE</u>	12/19 4/20	350	Median renovations to include replacement trees, turf and irrigation.	70% Design
CIP 53357	<u>MEDIAN RENOVATIONS W SPRING CREEK, MIDWAY TO PARKWOOD</u>	2/20 5/19	350	Median renovations to include replacement of trees, turf and irrigation lost to the NTMWD force main project.	20% Design

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CIP 22174	<u>MEMORIAL PARK DONOR RECOGNITION PLAZA</u>	6/20 10/20	350	A project to create a space to allow for donors to recognize veterans. Consultant is Kimley-Horn. Revised Concept under review.	50% Design
CIP 23171	<u>OAK POINT OUTDOOR AQUATIC FACILITY MASTER PLAN</u>	7/20 1/21	10,000	CMAR selected, finalizing questions.	45% Design
CIP 22177	<u>OAK POINT PARK AND NATURE PRESERVE - PHASE 2, HILLSIDE IMPROVEMENTS</u>	2/20 8/20	7,500	A project for Phase 2 with various improvements including pavilion, plaza, parking lot, trail, playground and restroom facility. Site plan revisions in progress, update meeting 8/12/19. Consultant is MESA. Project site plan submittal for P&Z Meeting 10/7.	55% Design
CIP 22191	<u>OLD SHEPARD PLACE PARK RENOVATION</u>	11/20 9/21	3,100	Renovation to include new playground, new irrigation system, drainage improvements and new restroom building. Professional Services proposal received from consultant Pacheco Koch. ('19 Bond item)	0% Design
CIP 53368	<u>PARK POND RESTORATION PROJECTS</u>	10/18 6/19	835	Pond restoration and silt removal for three sites: Prairie Meadow Park, Hoblitzelle Park, and White Rock Trail Park. Silt removal and disposal complete. Contractor will replace sod that has died at Prairie Meadow.	Complete
CIP 70104	<u>PECAN HOLLOW EROSION CONTROL</u>	4/19 1/20	850	Block wall bank stabilization of Rowlett Creek along Hole #8 at Pecan Hollow Golf Course. Block wall setting in progress.	25% Construction
CIP 53382	<u>PLANO EVENT CENTER COURTYARD REDEVELOPMENT</u>	8/20 11/21	850	A project to provide conceptual options for programmable improvements with varying types of events and features within and connected to the courtyard. Consultant is DCBA. Revised Concept under review.	33% Design
CIP 22346 TxDOT	<u>PLANO TRANSIT VILLAGE VELOWEB (DART line trail)</u>	7/18 4/20	1,200 1,200	Trail connection along DART line between PGBT service road and 12 th Place. Work continues on MSE wall between Plano Pkwy & PGBT.	40% Construction
CIP 22342	<u>PRESTON RIDGE TRAIL CONNECTOR</u>	2/20 8/20	750	Finalizing easement negotiations w/ NTTA pending at Ohio and Tradition Trail and PGBT. Initiated discussions of an ILA with City of Dallas. Consultant finalizing comments, signal designs, and OPC for 100% CDs.	98% Design
CIP 22191	<u>RUSSELL CREEK PARK PLAYGROUND RENOVATION</u>	2/20 10/20	1,000	Renovations to include playground and pit replacement, grading and subsurface drainage improvements, accessible walkway improvements, replacement of lighting, landscape and irrigation. Construction plans ongoing. ('19 Bond item)	50% Design

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CIP COG TXDOT 224	<u>SILVER LINE RAIL TRAIL (aka COTTON BELT)</u>	10/22 10/23	785 1700 1700	Trail along the rail line between the future 12 th Street and Shiloh Road stations. Regional Transportation Council approved funding of construction 6/13/19. City provided DART comments on 10% plans state that trail placement is not optimized or refined.	10% Design
CIP 22406	<u>STONE HOLLOW PARK IMPROVEMENTS</u>	10/19 3/20	750	A project to repair the spillway, add walking path, lighting, benches, lighting, litter bins, trees and irrigation. Contractor awarded 9/23 council agenda. Contract generation and scheduling of pre-con meeting/NTP date underway.	0% Construction
CIP 53368	<u>SHAWNEE PARK AND HAGGARD PARK POND RESTORATION</u>	7/19 2/20	550	A project to remove silt via hydraulic method from ponds at Shawnee Park and Haggard Park dredging complete. Haggard Park. Shawnee pond dredging in process.	35% Construction
CIP 22402 22178 22408 22406	<u>WINDHAVEN MEADOWS PARK (White Rock Creek Community Park Site)</u>	8/18 9/19	10,500	Improvements at the park include parking, restrooms, large pavilion, dog park, playground, trails and associated improvements. Park opened 9/23. Punchlist items in progress.	99% Construction
CIP 22191	<u>WILLOWCREEK PARK RENOVATION</u>	11/20 7/20	1,100	Park renovation project includes replacement of trail, pedestrian bridge, playground, shelter and renovations for ADA accessibility. Plan wrap up process restarted. ('19 Bond item)	99% Design

Total Parks CIP Budget

77,253

PUBLIC WORKS

CIP 51120	<u>BRICK SCREENING WALL PANEL REPLACEMENT AND WALL REPAIR REQUIREMENTS CONTRACT II - Project No. 6713</u>	10/16 9/20	1,599	Contract has 7 open work orders at various locations. Project has completed work at 109 locations to-date. Contract will repair screening walls at various locations within the City of Plano by work order.	9% Construction 2nd Renewal
CIP 51130	<u>RESIDENTIAL ALLEY REPAIR REQUIREMENTS Project No. 6793</u>	3/17 3/20	1,794	Contractor is currently working in alley at 3100-3308 Langley Drive and 3101-3309 Monette Lane. Project has completed work at 79 locations to-date.	66% Construction 2nd Renewal

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I3 NORTH</u> <u>Project No. 6812</u>	7/18 12/19	3,377	Contractor continued during the month within the project area. Change order #3 is for additional sidewalk repairs is scheduled for city council approval in November. Project will complete street, alley and sidewalk repairs in the area bounded by 15th Street, Coit Road, Park Blvd and Independence Parkway.	85% Construction
CIP 51130	<u>ARTERIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT II</u> <u>Project No. 6854</u>	9/17 4/20	1,658	Project is currently working on Plano Parkway between Commerce Street and Ohio Drive. Contractor has completed work at 9 locations to-date. Project will complete pavement repairs on arterial roadways at various locations in the City issued by work order.	54% Construction 2nd Renewal
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIRS III</u> <u>Project No. 6851</u>	10/17 8/20	1,598	Contractor is currently working at Custer Road between SH121 and Ridgeview Drive. Contractor has completed work at 10 locations to-date. Project will complete pavement repairs on arterial roadways to replace asphalt potholes at various locations in the City issued by work order.	34% Construction 1st Renewal
CIP 48861	<u>SANITARY SEWER REHAB REQUIREMENTS CONTRACT II</u> <u>Project No. 6872</u>	2/18 5/20	2,323	Contractor has lined 11,585LF of sewer line to-date on the 1st Renewal and replaced 262 services. The contractor is currently working in the area south of Park Blvd east and west of Shiloh Road. Project will issue work order to line and replace services on sewer mains 12" or less throughout the City.	42% Construction 1st Renewal
CIP 51118 51128	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE I7</u> <u>Project No. 6922</u>	7/18 12/20	7,311	Contractor continued to work in zones 1 and 2. Project will make concrete repairs to streets, alleys and sidewalks within the area bounded by Spring Creek Parkway, Coit Road, Legacy Drive and Independence Parkway. Project inventory is complete and is being reviewed.	44% Construction
CIP 51130	<u>PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT-MINOR REPAIR IV</u> <u>Project No. 6948</u>	5/18 8/20	1,750	Contractor is working on Shiloh Road between Plano Parkway and Renner Road. Contractor has completed work at 15 locations to date. Project will make repairs to asphalt locations on arterial streets issued by work order.	10% Construction 2nd Renewal
CIP 51134	<u>RESIDENTIAL AND ARTERIAL CONCRETE PAVEMENT UNDER-SEALING CONTRACT II</u> <u>Project No. 6986</u>	9/18 8/20	2,174	Contractor completed work at 51 arterial locations and 50 residential locations. Project performs under-sealing throughout the City of Plano.	53% Construction 1st Renewal

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CIP 51131	<u>CRACK AND JOINT SEALING REQUIREMENTS CONTRACT</u> <u>Project No. 6995</u>	1/20 1/21	1,000	Public works is investigating specifications. Project will seal construction joints, expansion joints and cracks in concrete arterial streets within the City of Plano by work order and will include two renewals.	75% Design
CIP 51131	<u>ARTERIAL PAVEMENT REHAB PARKER ROAD – CUSTER ROAD TO K AVENUE</u> <u>Project No. 7011</u>	6/19 6/20	3,801	Contractor is working on Parker Road between Custer Road and Rainier Road. Project will complete street and sidewalk repairs on Parker Road from Custer Road to K Avenue.	20% Construction
CIP 51118	<u>RESIDENTIAL ALLEY CONCRETE PAVEMENT REPAIR ZONE I6 NORTH & I3 SOUTH</u> <u>Project No. 7012</u>	6/19 1/20	1,429	Contractor is currently working in Zone I3, area bounded by Independence Parkway, Plano Parkway, Coit Road and 15 th Street work will occur after Zone I6 is complete.	37% Construction
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS VARIOUS LOCATIONS 2019</u> <u>Project No. 7053</u>	6/19 12/19	656	Project has completed sidewalk repairs at approximately 241 locations. Project will complete repairs at approximately 380 locations within the City of Plano.	45% Construction
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS WEST 2019</u> <u>Project No. 7057</u>	5/19 3/20	1,245	Contractor is currently working on Brodick Way, Roxbury Lane, Haddon Way, White Castle Lane, Mt. Pleasant Lane, Mt Vernon Way, Tidewater Drive, Gwinn Court and Swanson Drive. Contract has completed 7 work orders to-date. Project will repair sidewalk by work order west of Independence Parkway.	77% Construction
CIP 51130	<u>RESIDENTIAL CONCRETE PAVEMENT MAINTENANCE REQUIREMENTS – 2019</u> <u>Project No. 7088</u>	6/19 6/20	1,822	Project currently working on Cross Bend Road between Rainier Road and Alma Drive. Contract has completed 1 work order to date. Project will repair residential concrete streets by work order.	31% Construction
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE N3</u> <u>Project No. 7094</u>	11/19 4/21	6,514	Project was approved by City Council and contracts are being executed. Project will repair concrete streets, alley, and sidewalks in the area bounded by Park Blvd, US 75, 14 th Street and Jupiter Road.	100% Bid Process
CIP 51131	<u>PAVEMENT REPAIR JUPITER ROAD – 14TH TO CHAPARRAL ROAD</u> <u>Project No. 7099</u>	11/19 4/21	3,999	Project is schedule for City Council approval in October. HQS Construction is the recommended bidder. Project will repair concrete panels on Jupiter Road between 14 th Street and Chaparral Road.	100% Bid Process

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51128	<u>CONCRETE SIDEWALK REQUIREMENTS CONTRACT EAST – 2019</u> <u>Project 7109</u>	6/19 6/20	1,376	Contractor is currently working on Seabrook Drive, Belcamp Drive, Colmar Drive and Glyndon Drive. 2 locations have been completed to-date. Contract will repair sidewalks east of Independence Parkway by work order.	18% Construction
CIP 51118	<u>ARTERIAL PAVEMENT MAINTENANCE REQUIREMENTS CONTRACT – MINOR REPAIRS V</u> <u>Project No. 7112</u>	6/19 6/20	1,678	Contractor is working on Spring Creek Parkway between Parkwood Blvd and Pinecrest Drive. 1 location has been completed to date. Contract will repair concrete streets by work order on arterial streets.	18% Construction
CIP 51120	<u>PAINTING OF CONCRETE SCREENING WALLS PHASE VI</u> <u>Project 7122</u>	8/19 12/19	135	Contractor is working at Los Rios Drive, Alma Drive, Park Blvd, 14 th Street and Independence Parkway. Project will paint screening walls at 14 th Street, 15 th Street, Alma Drive, Park Blvd, Independence Parkway and Los Rios Blvd.	44% Construction
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR COIT ROAD-PARKER ROAD TO SH 121</u> <u>Project 7145</u>	12/19 6/21	6,373	Contract is scheduled for city council approval during the month of October. Jim Bowman Construction Co is the recommended bidder. Project will repair concrete pavement and sidewalks on Coit Road between Parker Road and SH121.	100% Bid Process
CIP 51131	<u>ARTERIAL OVERLAY REQUIREMENTS CONTRACT- 2020</u> <u>Project 7169</u>	3/20 3/21	5,000 EST	Meetings have occurred with Texas Bit, Austin Bridge and the Texas Asphalt association discussing asphalt options. Project will overlay arterial concrete streets issued by work order within the City of Plano.	75% Design
CIP 51131	<u>ARTERIAL PAVEMENT REPAIR WINDHAVEN PARKWAY & PARKER ROAD</u> <u>Project 7171</u>	1/20 9/20	1,980 EST	Project is in the design review phase. Bid opening is planned for October. Project will make concrete street and sidewalk repairs on Parker Road from Preston Road to Independence Parkway and Windhaven Parkway from City Limits to Dallas North Tollway.	98% Design
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONES L2 & L3</u> <u>Project 7095</u>	1/20 10/22	5,560 EST	Project inventory is 100% complete. Project will repair concrete streets, alley's and sidewalks within the area bounded by Custer Road, Park Blvd, Alma Drive and Plano Parkway	50% Design
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE G3</u> <u>Project 7096</u>	1/20 3/22	6,472 EST	Estimating inventory is complete. Project will repair concrete streets, alleys and sidewalks in area bounded by Plano Parkway, Preston Road, Park Blvd and Coit Road.	70% Design

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Funding Category	Project Description	Construction Start (Est.) Complete (Est.)	Total Project Budget (thousands)	Comments	Percent Complete
CIP 51118	<u>RESIDENTIAL CONCRETE PAVEMENT REPAIR ZONE P4 Project 7097</u>	2/20 4/22	6,470 EST	Estimating inventory is complete. Project will repair concrete streets alleys and sidewalks in area bounded by Jupiter Road, Parker Road, Spring Creek Parkway and Park Blvd.	25% Design
CIP 51128	<u>CONCRETE SIDEWALK REPAIRS- CARTEGRAPH-2019 Project 7173</u>	12/20 5/20	808 EST	Contract is scheduled for City Council approval in October with HQS Construction LLC as the recommended bidder. Project will repair 266 sidewalks generated by service request within the City of Plano.	100% Bid Process
Total Public Works CIP Budget			79,902		