



Commission on Higher Education
 City of San Fernando, La Union
PROJECT PROCUREMENT MANAGEMENT PLAN
 For the Fiscal Year 2019

INSTRUCTIONS IN FILLING OUT THE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FORM:

1. Indicate the office's projects, activities, and programs (PAPs) per item in the PPMP form.
2. Do not delete any field in the PPMP Form. Insert rows below the items to make room for the details relevant to your Projects, Activities, and Programs.
3. Please indicate the source of funds other than MOOE and Capital Outlay(e.g. Trust Fund).
4. Indicate the Schedule/milestone of activities by highlighting specific month/s when the PAPs will be undertaken.
5. Attach the duly accomplished APP for CSE form in one (1) hard copy (duly signed) to the PPMP marked as "Annex A" and submit to Administrative Service

Series	UACS Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE/MILESTONE OF ACTIVITIES											
						Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
		MOOE															
M.1.1	5020300000	Common Used Supplies															
A	5020301000	Office Supplies Expense		3,234,686.10	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/	/	/	/	/	/	/	/	/	/	/	
M.1.2	5020201000	Human Resource Development															
A	5020201000	Office Planning and Feedbacking		70,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/	/	/	/	/	/	/	/	/	/	/	
M.1.3	5020400000	Utility Expenses															
A	5020401000	Water Expenses		132,000.00	negotiated procurement- Small Value Procurement	/	/	/	/	/	/	/	/	/	/	/	
B	5020402000	Electricity Expenses		148,545.40	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	
M.1.4	5020500000	Communication Expenses															
A	5020501000	Postage and Courier Services		106,090.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	
B	5020502002	Telephone Expenses - Landline		62,180.00	Direct Contracting	/	/	/	/	/	/	/	/	/	/	/	
M.1.5	5021100000	Professional Services															
A	5021199000	Other Professional Services		20,000.00	negotiated procurement- Small Value Procurement												
B	5021203000	Security Services		144,000.00	direct contracting	/	/	/	/	/	/	/	/	/	/	/	
C	5021299000	Other General Services		83,937.60	negotiated procurement- Small Value Procurement	/	/	/	/	/	/	/	/	/	/	/	
M.1.6	5021300000	Additions, Repairs and Maintenance															
A	5021305002	Office Equipment, Furniture and Fixture		36,090.00	negotiated procurement- Small Value Procurement, agency-to-agency and Shopping			/					/				
B	5021306001	Motor Vehicles Services		49,154.40	negotiated procurement- Small Value Procurement	/			/			/			/		



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J	Tribute to Director Caridad O. Abuan	27,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/														
K	Career Information Blitz (IN, IS cluster)	170,500.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/														
L	Career Information Blitz (LU, Pang cluster)	170,500.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/														
M	2019 Executive Conference	100,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/														
N	25th CHED Anniversary	401,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/														
O	Capacity Building	63,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/	/													
P	Mid-Year Planning and Assessment cum Office Retreat and Send Off	148,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/														
Q	Coordination Meeting/Feedbacking in the Implementation of CHED STUFAPS	93,500.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping							/								
R	2019 Reseach Conference	260,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping							/								
S	Orientation Seminar on the establishment and Accreditation of Research Ethics Committttee (REC) and Institutional Animal Care and Use and Committee	71,600.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping							/								
T	Monitoring and Evaluation of CHED STUFAPS	54,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping										/					
U	Civil Service Month Celebration	85,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping										/					



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V		GST for GAD Coordinators of Private HEIs		140,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping									/			
W		RQAT Conference		51,400.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping										/		
X		HEMIS Conference		96,670.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping										/		
Y		30th National Statistics Month		30,500.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping										/		
Z		ISO Meeting		19,800.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping										/		
AA		GAD Summit		146,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping										/		
BB		18-day Campaign Against VAW		44,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping											/	/
CC		Tree of Hope Project-Year 3		282,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping												/
DD		Year-End Performance Review Cum Christmas Program		214,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping												/
EE		Year-End Assessment of CHED STUFAPS		172,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping												/
C.1	506000000	CAPITAL OUTLAY															
A	5060405003	Office Equipment (camera, voice recorder, handycam, printers, servers(ISO),		74,263.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping		/		/		/			/		/	



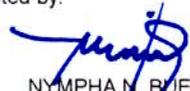
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B	5060407001	Furniture, Fixtures and Office Equipment (Aircondition)		51,500.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/												
C	5060405003	Information Technology (IT) Equipment		550,000.00	negotiated procurement- Small Value Procurement, negotiated procurement-agency-to-agency and Shopping	/												
D	5060404001	Repair and refurbishment of Office Building		265,237.00	negotiated procurement- agency to agency			/										
E	5060405099	3 Phase Conversion Electrical System		1,300,000.00	negotiated procurement- agency to agency	/												
TOTAL				12,250,774.10														

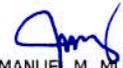
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Date prepared:

January, 2019