

# Outline of the general account budget for agencies governed by the Ministry of Internal Affairs and Communications (MIC) for fiscal 2008

(The budget for fiscal 2007 is the initial budget amount.)

Budget amount for fiscal 2008 16,751.0 trillion yen

Budget amount for fiscal 2007 16,184.5 trillion yen

Year-on-year increase or decrease 566.5 billion yen

○ Budget amount by organization (Unit: 100 million yen)

Organization	Budget amount for fiscal 2008 (A)	Budget amount for fiscal 2007 (B)	Year-on-year increase or decrease (C)	Rate of increase or decrease (C/B) %
Ministry of Internal Affairs and Communications	167,111	161,481	5,630	3.5
Regional Administrative Evaluation Bureau	112	75	38	50.2
Regional Bureau of Telecommunications	142	148	△6	△3.8
Environmental Dispute Coordination Commission	6	6	0	1.2
Fire and Disaster Management Agency	138	136	2	1.7
Total of agencies governed by the Ministry of Internal Affairs and Communications	167,510	161,845	5,665	3.5
Transfer of resources including local allocation taxes	156,136	149,316	6,820	4.6
General expenditures	11,374	12,529	△1,155	△9.2
(1) Governmental pension expenses	8,070	8,747	△677	△7.7
(2) Other expenses	3,304	3,782	△478	△12.6
(out of which for priority policy requests)	43	—	43	—

Note 1: Transfers of resources of local allocation taxes (expenses required for transfer of resources for local allocation taxes and special grants to local governments, and grants of transferred tax to the Special Account) are excluded from general expenditures.

2: Total figures may not match because of half adjust .

## Main Item

### Construction of a 21st century-type fiscal system

#### Promotion of administrative reforms

- Streamlining administration, increasing its efficiency and promoting administrative review
- Improving administrative systems and operations through administrative evaluation
- Improving transparency and assuring administrative reliability
- Promoting public employee program reforms
- Promoting e-government and local e-government
- Developing a new postal service administration 7.5 billion yen

#### Promotion of new regional decentralization

- Promoting new regional decentralization  
(Transfers of resources of local allocation taxes and special grants to local governments 15,613.6 trillion yen)
- Promoting municipal mergers actively 6 billion yen

#### Creation of vigorous regions

- Local revitalization 800 million yen
- Promoting local ubiquitous networking 47.2 billion yen

### Enhancement of competitive power in international markets in the field of Information & Communications Technology (ICT)

- Enhancing international competitive power 15.5 billion yen
- Developing ubiquitous networks for local revitalization 47.2 billion yen
- Advancing the use of ICT and developing use environments 7.6 billion yen
- Promoting technological strategies 33.2 billion yen

### Establishment of security and safety as a foundation of an economic society

#### Assurance of citizens' secure and safety

- Promoting development of a foundation for fire and disaster prevention 11.5 billion yen
- Realizing a secure and safe society by utilizing ICT 6.4 billion yen
- Payment of pensions to public servants to support the lives of recipients 807 billion yen
- Systematic development and provision of statistics 35.6 billion yen

#### For restoring public confidence in pension records

- Verification of pension records 4.8 billion yen
- Measures to deal with issues regarding pension records and monitoring the progress of reforming the Social Insurance Agency 40 million yen

### Others

- Subsidies for political parties and subsidies for US military bases 65 billion yen