Current financial operating statement

	R&D	Total
	2018/19	2018/19
	July – December	July – December
Opening balance	**23,909**	**23,909**
Levies from growers (net of collection costs)	3,449	3,449
Australian Government money	3,535	3,535
Other income*	245	245
Total income	**7,229**	**7,229**
Project funding	667	667
Consultation with and advice from growers	-	-
Service delivery – Base	116	116
Service delivery – Shared	183	183
Service delivery – Fund-specific	2,197	2,197
Total expenditure	**3,163**	**3,163**
Levy contribution to across-industry activity	72	72
Closing balance	**27,902**	**27,902**
Levy collection costs	89	89

*Interest, royalties