

**CHERRY CHILDREN EDUCATION CENTRE**

**BUILDING PROJECT PROPOSAL**

Prepared for:

Cherry Children Education Centre

P.O. BOX 52 - 00507

Viwandani, Nairobi

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## **1.1 Project proposal cover sheet**

**Title:** Cheery children education centre project proposal for funding.

**Project period:** 3 years

**Amount needed:** \$ 107,252 (8.6Million)

**Location of Implementation:** Mashimoni in Kibera slum, Nairobi

**Contact, Phone, Address:** Cheery Children Education Centre

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## **1.2 Project Executive Summary**

The Cheery Children Education Centre (CCEC) is a project located in the heart of Kibera slum in Nairobi, Kenya at Mashimoni. The founder of CCEC could not ignore the plight of vulnerable and destitute children in the slum who had lost their parents to AIDs, different diseases and other effects of poverty thus the CCEC was founded and thus we are a small educational institution offering humanitarian assistance and catering for the needs of the poverty stricken children in Nairobi's Kibera slum, the largest slum here in Africa by population and size.

This is where these children learn to know the value of a family in which they are cared for, loved and educated until such a time they will be able to take care of themselves and their own future families in the society. We look forward to having you as our donor and to contribute to the future of these kids in the form of books, stationery, foodstuffs, clothes and money to uplift their standards. Any form of contribution towards us will be highly appreciated. We also invite sponsors, volunteers, churches and private companies to donate to the work of these children as they engage in corporate social responsibilities in Kenya and beyond. Thank you for your generous consideration. Let's join hands for the sake of these children, "Be your brothers keeper

## **1.3 Brief background**

The Cheery children education Centre was founded in 2009 and it's situated in the heart of the Kibera slums in Nairobi Kenya. There are approx. 2.5 million slum dwellers in about 200 settlements in Nairobi, the capital and largest city in Kenya, representing 60% of the Nairobi population, occupying about 6% of the land. Kibera houses almost 1 Million of these people, making it the biggest slum in Africa and one of the biggest in the world. The sole purpose of the Centre is to serve children from vulnerable families in Kenya especially those living in Kibera slum in Nairobi. It's just not simply a Centre for those forgotten, orphaned, abused, abandoned and hungry children but a place where character is nurtured and hope given to these hopeless children. We espouse the fact that Education is the soul of a society as it passes from one generation to another and it's the

focus of CCEC and it remains one of our goals to remain true to the fact that quality and affordable access to education is more than a luxury; it is a responsibility that the society owes to itself.

#### **1.4 Our vision**

To transform the society through a holistic form of education involving spiritual, mental and physical, that will see the Centre growing into a sphere of hope to the hopeless.

#### **1.5 Our mission**

To bring out the potential skills and knowledge in the young people, to be used in our country and the world at large in order to quench the thirst for education in the children for a better tomorrow.

#### **1.6 Project objectives**

##### **1.6.1 Problem statement**

Children are the country's greatest resource and represent hope for a better future. Profound poverty, competition for scarce resources, disease, conflict, addictions and lack of educational opportunities put these children at extreme risk for illiteracy, illness, hopelessness, abuse and the meager resources accessible is the common definition of the urban poor child living in the Kenyan slums. Few opportunities exist for the children of Kibera and surrounding slums that allow them to learn and grow to their potential. Although the Kenyan government has announced free education for all children at primary school level, the children are still expected to pay tuition fees, buy their own uniforms (without a uniform they cannot attend school), provide their own food and in some cases there are not enough school desks and resources with children having class sizes of over 100 in a tiny room. This lack of opportunity results in a perpetuation of the poverty cycle, allowing them to neither contribute to their full capacity to the community nor be able to take advantage of all that their society and the world has to offer. It's in light to this predicament that the CCEC was founded to meet the need of the ever

increasing need to meet the needs of these dear ones and give them the opportunity to be live to their full potential and add value to humanity. The challenges have been many and the successes fulfilling.

### **1.6.2 Specific objectives**

This goal will be supported by a focus on six key areas.

- Establish a well-equipped education centre with the relevant technology to promote a competitive edge in a fast paced globalizing world
- Enhanced Outreach, Evangelism and Discipleship to raise and nurture God fearing and responsible and well-rounded students
- Provide material and financial support to orphans and vulnerable children
- Provision of affordable quality education
- Skills training for children and the youth and promote enhanced organizational capacity, and building a strong financial resource base
- Establish a sustainable feeding program for the CCEC

## **1.7 Rationale**

### **1.7.1 Sponsoring a child**

It costs \$85 dollars to sponsor a child at CCEC that is around \$250 dollars per year.

These funds cater for food, uniform, stationery and school fees. By sponsoring a child at CCEC you become a vital part of securing that child's future and giving him/her a second chance in life.

- CCEC is grateful to welcome you into the extended family of supporters of children. Your contribution allows the abused, abandoned and orphaned children the opportunity to live and enjoy a normal life. Majority of this allows the child to receive access to education that will sustain him/her in future.
- As the sponsor of the child, you have absolute right to decide the amount you would like to give. CCEC appreciates any amount as well as foodstuffs, school uniforms, school fees as subsidizes to your donations.

- Your sponsorship payment schedule is really upon yourself. CCEC will enter a pledge for each of your active sponsorship every month of each calendar year. As a sponsor you determine your installment schedule and choose whether to pay monthly, quarterly, semi annually or annually. CCEC will send you payment reminder that will include your upcoming installment date and your current balance. CCEC will also send an acknowledgement receipt for every contribution given.
- CCEC will send to the sponsor a detailed progress report about the sponsored child including his/her picture. In addition, you will receive acknowledgement of any special gift you send. CCEC will be responsible for sending to you receipt and reminders for each of your contribution.
- Thank you for availing your funds and time to become a CCEC child sponsor and we welcome you to our extended family of supporters. You are an asset in the life of these children and your generous contribution and prayers are not in vain.

### **1.8 Implementation plan and time frame**

The proposed area of development of this project is in the Kibera slums in Nairobi, Kenya at Mashimoni. The largest slum here in Africa by population and size and one of the biggest in the world. The sole purpose of the Centre is to serve children from vulnerable families in Kenya especially those living in Kibera slum in Nairobi. The duration span for the project is 3 years

## 2. PROJECT BUDGET INFORMATION

### 2.1 Project Funding Summary

Please consider making a small donation to fund this noble project. We also encourage you to feel free and visit our centre at your convenience, to give words of encouragement and hope to these children.

#### *Project Funding Summary*

<b>CHEERY CHILDREN EDUCATION CENTRE</b>				
1	<b><u>LOCATION OF SITE- KIBERA SLUM NAIROBI KENYA</u></b>			
	The site of the proposed works is at Kibera estate, Nairobi The Contractor shall be deemed to have visited the site and satisfied himself as to:- a) The nature and position of the site b) The amount of the rubbish or debris to be cleared away before commencement c) The nature, current usage, proximity and size of adjoining property and building			
A	The contractor shall allow for providing and clearing away on completion of the works such temporary hoarding, rubbish chutes, gates, planked walkways, guard rails etc. as may be necessary for the protection of the workers, the general public, and for the proper execution of the works			
			Item	50,000.00
2	<b><u>FOUNDATIONS</u></b>			
A	Excavate 200mm to remove top vegetation soil and cart away	364	Sm	25
	<b><u>EXCAVATION</u></b>			
B	Excavate 0.00-1.50m deep starting from stripped ground level	300	Cm	250
	<b><u>Excavate 0.00-1.50m deep starting from reduced level to receive :-</u></b>			
C	Foundation trenches	99	Cm	250
D	Column bases	5.4	Cm	250
E	Extra over excavations in soft rock	104.4	Cm	500
				52,200.00

	<u>Backfilling</u>				
	<u>Earth filling obtained from the excavations</u>				
F	Around foundations	18	Cm	130	2,340.00
G	Fill and ram selected excavated earth filling in foundation to make up levels	9	Cm	130	1,170.00
	<u>Disposal of Surplus Spoil:</u>				
H	Remove surplus spoil from the site	200	Cm	180	36,000.00
	<u>Approved Imported Filling</u>				
I	Approved murrum infill base watered and compacted	200	Sm	750	150,000.00
J	300mm hardcore filling compacted in layers not exceeding 150mm thick	200	Sm	225	45,000.00
K	50mm thick quarry dust blinding on hardcore (m.s)	200	Sm	60	3,000.00
	<u>Soil Poisoning</u>				
	Chemical anti-termite treatment executed complete by an approved specialist under a ten (10) year guarantee to surfaces of blinded hardcore	200	Sm	180	9,000.00
	<u>Damp proof membrane</u>				
L	500 gauge polythene or other equal and approved damp proof membrane laid under surface bed with 300mm side and end laps (measured net- allow for laps)	200	Sm	100	2,000.00
	<u>Plain concrete class 15 (1:4:8 mix) as described, in:-</u>				
	50mm Thick surface blinding under footings	66	Sm	300	19,800.00
	Ditto bases	5.4	Sm	300	1,620.00
<b>TOTAL CARRIED TO SUMMARY</b>					<b>482,330.00</b>
	<u>Reinforced concrete</u>				
	<u>Insitu concrete class 25/20 (1:11/2:3 mix), 20mm maximum aggregate, vibrated and reinforced as described, in:-</u>				
A	Strip foundation	13.2	Cm	13,500	178,200.00
B	Bases	1.1	Cm	13,500	14,850.00
C	Columns	0.9	Cm	13,500	12,150.00
	<u>Reinforcement</u>				

	<u>High tensile steel reinforcement to B.S. 4461 in structural concrete work</u>				-
D	8mm bars	104	Kg	150	15,600.00
E	12mm ditto	1360	Kg	150	204,000.00
	<u>Sawn formwork to</u>				
F	Vertical sides of columns	21.6	Sm	400	8,640.00
G	Ditto strip footing	44	Sm	400	17,600
H	Bases	7.2	Sm	400	2,880.00
	<u>Load bearing natural stone walling, chisel dressed on both sides and jointed in cement and sand (1:3) mortar</u>				
I	200mm Thick wall in foundations	165	Sm	1,200	198,000.00
	<u>BONDING TIES</u>				
J	No. 20 gauge hoop iron ties 450mm long x 25mm wide bent and tacked into formwork with one end cast into concrete and straightened after removal of formwork and built into mortar joint of walling	440	No	25	11,000.00
	<b><u>GROUND FLOOR CONSTRUCTION</u></b>				
	<b><u>REINFORCED CONCRETE</u></b>				
	In situ concrete class 25/20 (1:11/2:3 mix), 20mm maximum aggregate, vibrated and reinforced as described, in:-				
K	150mm thick surface bed with and including construction joints	200	Sm	1,500	300,000.00
	<u>Reinforcement</u>				
	<u>Mesh fabric reinforcement to B.S. 4483 and setting in concrete with 300mm side and end laps (measured nett-allow for laps)</u>				
L	Fabric mesh No.65 in floor bed (measured Separately)	200	Sm	300	60,000.00
	<u>Sawn Formwork as described to:-</u>				
M	Edges of slab 150-225mm high	60	Lm	80	4,800.00
	<u>PLINTH</u>				
	<u>Render to concrete or stone surfaces</u>				
<b>TOTAL CARRIED TO SUMMARY</b>					<b>1,027,720.00</b>

A	15mm. render to plinth walls, finished with a wood float	200	Sm	180	36,000.00
	<u>Painting and decorating</u>				
B	Prepare and apply two coats of bituminous paint on rendered plinth walls	30	Sm	150	4,500.00
	<b><u>STRUCTURAL FRAME</u></b>				
	<b><u>SUSPENDED SOLID FLOOR SLAB</u></b>				
	<b><u>REINFORCED CONCRETE</u></b>				
	<u>In situ concrete class 25/20 (1:1 1/2:3 mix), 20mm maximum aggregate, vibrated and reinforced as described, in:-</u>				-
C	150mm Suspended Tank Slab	364	Sm	1,500	564,000.00
	<u>SAWN FORMWORK TO SOLID SLABS:-</u>				
D	Soffits of solid suspended slab	364	Sm	400	145,600.00
E	Edges of suspended slabs over 150mm but not exceeding 225mm high	80	Lm	80	6,400.00
	<u>REINFORCEMENT FOR SOLID SUSPENDED SLAB</u>				
F	<u>High tensile steel reinforcement to B.S. 4461 in structural concrete work</u>				
G	8mm diameter bar	426.3	Kg	150	63,945.00
H	10mm ditto	1356	Kg	150	203,400.00
I	12mm ditto	2323.4	Kg	150	348,510.00
	<u>STAIRCASE</u>				
	<u>REINFORCED CONCRETE</u>				
	<u>In situ concrete class 25/20 (1:1 1/2:3 mix), 20mm maximum aggregate, vibrated and reinforced as described, in:-</u>				
J	Stairs	2	Cm	13,500	27,000.00
K	150mm Suspended landing		Sm	1,500	
	<u>REINFORCEMENT</u>				
	<u>High tensile steel reinforcement to B.S. 4461 in structural concrete work</u>				
L	12mm diameter bars	120.7	Kg	150	18,105.00
	<u>SAWN FORMWORK TO:-</u>				
M	Soffits of landings		Sm		



D	No. 20 gauge hoop iron ties 450mm long x 25mm wide bent and tacked into formwork with one end cast into concrete and straightened after removal of formwork and built into mortar joint of walling	3850	Lm	25	96,250.00
	<b>EXTERNAL FINISHES</b>				
	<u>WALL FINISHES</u>				
	<u>PLASTER AND PAINT</u>				
	12mm Cement and sand (1:3) render on stone or concrete work to:-				
E	Masonry wall and concrete surfaces	1100	Sm	200	220,000.00
	<u>Painting and decoration</u>				
	<u>Prepare and apply three coats first quality plastic emulsion exterior paint to:-</u>				
F	Rendered wall and concrete surfaces	1464	Sm	150	219,600.00
	<b>ROOFING</b>				
G	Allow a P.C. Sum of Kshs Five Hundred Thousand only (Kshs 500,000) for Roofing		Item	500,000	500,000.00
	<b>ELECTRICAL INSTALLATIONS</b>				
H	Allow a P.C. Sum of Kshs Four Hundred Thousand only (Kshs 400,000) for Electrical Installations		Item	400,000	400,000.00
	<b>PLUMBING INSTALLATIONS</b>				
	Allow a P.C. Sum of Kshs Five Hundred Thousand only (Kshs 250,000) for Plumbing Installations		Item	250,000	250,000.00
<b>TOTAL CARRIED TO SUMMARY</b>					<b>2,580,975.00</b>
<b>PROJECT TOTAL SUMMARY</b>					-
<b><u>SUMMARY</u></b>					
1	Amount carried from page 1				482,330.00
2	Amount carried from page 2				1,027,720.00

3	Amount carried from page 3				1,489,176.00
4	Amount carried from page 4				2,580,975.00
5	<b>Purchase of Land/premises</b>				<b>3,000,000.00</b>
<b>TOTAL CARRIED TO MAIN SUMMARY</b>					<b>8,580,201.00</b>
					<b>\$107,252</b>

**Exchange Rate (local currency /US \$): ksh 80 per \$1**

Here are some examples of the power of your donation

- \$ 10=buys 5 pairs of new navy blue uniform socks
- \$30=provides 1 new uniform including a navy blue sweater, checked navy blue shirt and a dress for the girls or khaki slacks for the boys
- \$50=sponsors 1 child for three months of school fees
- \$100=buys 5 pairs of good black leather uniform shoes
- \$250=sponsors 1 child for tuition and meals for a whole year
- \$1100=pays for the salary of 1 teacher for a full year
- \$500=pays for 2 meals (or food for 100 kids for a month)
- \$37,500=secures the schools future by securing a land for the school
  
- You can also help us buy the following which are vital for the learning of the children
- Stationeries like exercise books, text books, desks, pencils, crayons and playing toys for the small children

### **2.3 Bank/Payment Details**

We appreciate your generous giving, all cash donations can reach us through the following channels:

#### **1. Barclays bank of Kenya**

- **Account Number: 03 - 751371969, Moi avenue branch, Nairobi.**

- **Swift code BARCKENX**

#### **2. Mpesa Safaricom number**

**+254 720-827533**

**+254 722-489177**

3. [PayPal](#) - email: jairusmakambi@yahoo.com Business name: Cheery children and education centre.

4. Money gram - Jairus Mudavadi Makambi

## **APPENXIX I**

### **Our partners**

Here at CCEC we are glad and very proud to be associated with our partners and they include:

- Word Fellowship Church, Kibera.
- Well wishers from the neighborhood.
- Private volunteers.
- Private Corporates.

CCEC commits itself in making sure donations improve the children's life, thus bringing hope to the hopeless. CCEC believes education is a fundamental element in the lives of human beings. It's the only way to fight poverty and insecurity in the society. For these orphaned, vulnerable children to get education, it takes the loving heart of well wishers, corporates and organizations to fulfill this dream. CCEC is offering sponsorship programmes through its partners and well wishers to help these children fulfill vital needs e.g. paying school fees, buying uniforms and stationery which upon based on their poor

background are not able to get. CCEC is appealing to everybody who is able to stand with this noble task; together we can bring change in the lives of many children in Kibera slum. NOTE; to sponsor a child at CCEC is real commitment and of course should not be taken lightly. For a child to find a sponsor, most of the poor parents here bring a feeling of security and hope. On this, CCEC is looking for generous people who would sponsor one or two of its children depending on their capability.

## APPENDIX II

### **Donations**

CCEC appeals to you to consider on how well you can impact the lives of vulnerable children and offer them a bright future. CCEC receives no funding from the government; we therefore fully depend on donations from generous people, corporate and other organizations.

Due to the ever increasing needs from vulnerable children, CCEC is desperately trying to expand its facilities to provide comprehensive care to more needy children. The donations to CCEC are geared towards improving the overall state of the centre and help the orphaned and vulnerable children shape their future.

CCEC believes education is the best way for these children to escape the miserable situation they are living in today. The donations to the centre will help in the provision of basic needs and quality education. The end results of the children will become independent and responsible members of the society. The children will get a relatively normal and joyful childhood life in spite of their difficult background.

CCEC is open to any kind of donations either in kind or deed because the children are in dire need of clothes, uniforms, school fees, desks, pens, books and toys for baby care.

CCEC also encourages all to support us through various means;- volunteering at the centre this will go a long way in impacting your experience and knowledge to these children. It will also help you share, advice and execute your potential and talents to these children.