

PROJECT PROPOSAL

I. PROJECT TITLE: Construction of Evacuation Center/ Multi-purpose Building

II. DESCRIPTION

a. Brief Summary

The Municipality of San Luis is not immune from the effects of climate change and disasters which is basically attributed to its geographical location wherein ten (10) out of its seventeen (17) barangays are situated along the Pampanga River. Almost every year, the town experiences flooding due to the overflowing of the river caused by heavy rains and large volume of water from neighboring province of Nueva Ecija and Bulacan affecting almost 6, 000 families. Last year, the town was submerged into flood water twice due to Typhoon Lando in October and Typhoon Nona in December. Riverbank and dike erosion is also evident in the town endangering the safety of the people especially those living along the river.

Thus, the construction of an evacuation center will help the municipality in minimizing the risk and ensuring the safety of Luiseños especially in times of calamities or disasters. This will be the first permanent evacuation center that will be constructed in the town which is also one of the programs envisioned under Thematic Area 2 (Disaster Preparedness) of its Municipal Disaster Risk Reduction and Management Plan for 2016-2026. Currently, the town has only designated elementary and technical-vocational schools as temporary refuge for displaced families in times of calamities or disasters. If the proposed evacuation center will be completed, it will spare the classes of students and promote the timely and orderly transition of affected communities towards recovery.

On the other hand, the evacuation center is also intended to be used as multi-purpose hall where trainings, seminars, livelihood projects and social gatherings may be held when there is no calamity or disaster.

b. Goal and Objectives

Goal: To ensure the safety of Luiseños especially in times of calamity or disaster.

Objectives:

- To provide a permanent and safe evacuation centers during emergencies and disasters.
- To ensure that temporary refuge for individuals and families potentially at risk or in actual danger is immediately provided.

- To ensure that opportunities for recovery, rehabilitation and developmental tasks as post response activities are undertaken.

c. Location

The proposed evacuation center/ multi-purpose hall will be constructed in Brgy. Sta. Rita which is approximately 1.5 km from the Poblacion. It is strategically located near the barangays along the Pampanga River and it is protected from flooding by the Arayat-Apalit setback levee.

d. Target Beneficiaries

The proposed project is designed for its primary purpose to serve as temporary dwelling for evacuees in times of disaster and calamity. This project will directly benefit families who are living in critical areas in 10 barangays along Pampanga River subject to its structural limitation since the proposed evacuation center is estimated to accommodate 20-30 families only.

Barangays	No. of Families in Critical Area
1. San Juan	80
2. San Nicolas	60
3. Sta. Monica	57
4. San Agustin	32
5. Sta. Rita	126
6. Sto. Tomas	25
7. Sta. Cruz Poblacion	38
8. Sta. Catalina	11
9. San Sebastian	10
10. Sta. Cruz Pambilog	43
TOTAL:	482

e. Project Partners

This will be a collaborative project with the Municipality of San Luis, Municipal Disaster Risk Reduction and Management Council and Department of Interior and Local Government under the Seal of Good Local Governance Program and Performance Challenge Fund.

III.PROJECTS COMPONENTS AND IMPLEMENTATION SCHEDULE

Activities	Responsible Department	Schedule of Implementation															
		February				March				April				May			
		1 st w k	2 nd w k	3 rd w k	4 th w k	1 st w k	2 nd w k	3 rd w k	4 th w k	1 st w k	2 nd w k	3 rd w k	4 th w k	1 st w k	2 nd w k	3 rd w k	4 th w k
1.Completion of Feasibility Study																	
2. Completion of Design and Contract Documents																	
3. Tender and award																	
4. Construction Phase																	
4.a. Excavation																	
4.b. Formworks and scaffolding																	
4.c. Concrete works																	
4.d. Masonry works																	
4.e. Plumbing works																	
4.f. Electrical works																	
4.g. Doors and windows																	
4.h. Painting works																	

IV.WORK AND FINANCIAL PLAN

Name of Project	Total Project Cost	LGU Counterpart (MDRRM Fund)	PCF Subsidy
Evacuation Center/ Multi-purpose Hall	4, 500, 000	1, 500, 000	3, 000, 000

V.PROJECT MANAGEMENT

Agency	Responsibility
Office of the Municipal Mayor	<ul style="list-style-type: none"> Shall exercise overall supervision and control over the project.
Municipal Engineering Office	<ul style="list-style-type: none"> Shall act as an infra adviser and submit weekly and monthly report to the Municipal Mayor. Shall resolve immediate problems related to infrastructure development. Shall be responsible on infrastructure maintenance.
MPDO, MDRRMO, MLGOO and COA	<ul style="list-style-type: none"> Shall conduct monitoring and evaluation to the project and submit reports and recommendation to the Municipal Mayor and Provincial Agencies.

VI.PROJECT SUSTAINABILITY

The Municipality of San Luis and Municipal Disaster Risk Reduction and Management Council will provide appropriation for the repair and maintenance of the building. Additional funds will be also generated from other government agencies and NGOs for possible expansion of the project.

VII.PROJECT OUTPUT/ OUTCOME

The expected output of this project is a Completed two-storey evacuation center/ multi-purpose hall.

VIII.RISK MANAGEMENT

The project risk includes unpredictable weather condition, unavailability of construction materials and non-adherence of the contractor to the entered agreement. Workplace accident that may injure workers is also a risk identified. These circumstances may delay the completion or non-completion of the project. Thus, continuous supervision and monitoring must be implemented in order to ensure the completion of the program on time and as planned. Transparency must be also practice all the time.