

Sample Grant Proposal Budget

	Year 1	Year 2	Year 3
A. Personnel			
1. Joe Jones, Principal Investigator			
2011-12 AY salary is \$72,000			
a. 10% effort during AY (3 units)	\$ 7,200	7,416	7,638
b. 100% effort for 2 summer months	\$ 16,000	16,480	16,974
2. Graduate Research Assistants - TBN			
Yr 1: 1 x 36 wks x 15 hrs/wk x \$12/hr	\$ 6,480		
Yrs 2 & 3: 2 x 36 wks x 15 hrs/wk x \$12/hr		12,960	12,960
3. Mary Smith, Data Assistant			
50% effort, 12 months*	\$ 20,000	21,000	22,050
Total Personnel	\$ 49,680	57,856	59,623
B. Fringe Benefits			
45% of Item A1a	\$ 3,240	3,337	3,437
12.5% of Item A1b	\$ 2,000	2,060	2,122
10.5% of Item A2	\$ 680	1,361	1,361
45% of Item A3	\$ 9,000	9,450	9,923
Total Fringe Benefits	\$ 14,920	16,208	16,842
C. Equipment			
Textronics Recorder - Model 1245	\$ 5,200		
Total Equipment	\$ 5,200		
D. Materials and Supplies			
Data Recorder Packs (20 x \$150)	\$ 3,000	\$ 3,000	\$ 3,000
Recorder Disks (10,000)	\$ 2,000	\$ 2,000	\$ 2,000
Total Materials and Supplies	\$ 5,000	\$ 5,000	\$ 5,000
E. Travel			
Travel to Project Director's Meeting in Washington DC in Yrs 1 & 3	\$ 1,170		\$ 1,170
Airfare @ \$500; Lodging @ \$150 x 3; Per diem @ \$55/day x 4 days			
Total Travel	\$ 1,170	\$ -	\$ 1,170
F. Contractual Agreements			
Subcontract to University of Oklahoma	\$ 30,000	\$ 32,000	\$ 35,000
PI at 5% effort	\$ 4,750	\$ 4,750	\$ 4,750
PI's Fringe Benefits @ OU's rate of 39%	\$ 1,853	\$ 1,853	\$ 1,853
Graduate student @ 36 wks x 15 hrs/wk x \$12/hr	\$ 6,480	\$ 6,480	\$ 6,480
Student Fringe Benefits @ OU's rate of 15%	\$ 972	\$ 972	\$ 972
Total Contractual	\$ 30,000	\$ 32,000	\$ 35,000
G. Other Direct Costs			
Publication Costs (page charges)		\$ 500	\$ 500
Computer Costs	\$ 500	\$ 500	\$ 500
Total Other Direct Costs	\$ 500	\$ 1,000	\$ 1,000
H. TOTAL DIRECT COSTS	\$ 106,470	\$ 112,064	\$ 118,635
I. FACILITIES AND ADMINISTRATIVE COSTS			
38% MTDC (excludes equipment and amount of sub over \$25,000)	\$ 36,583	\$ 30,424	\$ 31,781
J. TOTAL PROJECT BUDGET	\$ 143,053	\$ 142,488	\$ 150,417

*Includes a 3% salary increase in years 2 & 3 to cover potential cost of living and/or merit increases.