

Butte County Special Education Local Plan Area

2016-2017

ANNUAL BUDGET PLAN

For

BUTTE COUNTY SELPA

**Certification of Annual Budget Plan
 Fiscal Year 2016-17**

1. Check one, as applicable: <input type="checkbox"/> Single District <input checked="" type="checkbox"/> Multiple District <input type="checkbox"/> District/County		
Special Education Local Plan Area (SELPA) Code 0400	SELPA Name Butte County SELPA	Application Date April 25, 2016
SELPA Address 1870 Bird Street	SELPA City Oroville	SELPA Zip code 95965
Name SELPA Director (Print) Rusty Gordon		SELPA Director's Telephone Number (530) 532-5621
2. Certification by Designated Administrative And Fiscal Agency for This Program (Responsible Local Agency/Administrative Unit [RLA/AU])		
RLA/AU Name Butte County Office of Education	Name/Title of RLA/AU Superintendent Tim Taylor	RLA/AU Telephone Number (530) 532-5761
RLA/AU Street Address 1859 Bird Street	RLA/AU City Oroville	RLA/AU Zip code 95965
Date of Governing Board Approval May 11, 2016		

**Certification of Approval of Annual Budget Plan Pursuant to California Education Code
 Section 56205(b)**

I certify that the Annual Budget Plan was developed according to the SELPA's local plan governance and policy making process. Notice of this public hearing was posted in each school within the SELPA at least 15 days prior to the hearing.

The **Annual Budget Plan** was presented for public hearing on May 11, 2016.

Adopted this 11th day of May, 2016.

Signed:  _____
 RLA/AU Superintendent

Annual Budget Plan Fiscal Year 2016-17

The Annual Budget Plan shall identify expected expenditures for all items required by this part as listed below. The Standardized Account Code Structure (SACS) codes provide source information from the local educational agency (LEA) reporting.

	Reference/Label	Instructions	Estimated Totals
A	Funds received in accordance with Chapter 7.2 (commencing with California <i>Education Code</i> [EC] Section 56836) (Special Education Program Funding)	SACS Resource Code 6500 (State), 3300-3499 (Federal) 6512-6535 (General Fund)	60,345,152
B	Administrative costs of the plan	SACS Goal Code 5001 Function 2100	685,805
C	Special Education services to pupils with: (1) severe disabilities , and (2) low-incidence disabilities	SACS Goal Code 5710	679,761
		SACS Goal Code 5730	3,066,662
		SACS Goal Code 5750	20,255,373
D	Special education services to pupils with non-severe disabilities	SACS Goal Code 5770	27,913,954
E	Supplemental aids and services to meet the individual needs of pupils placed in regular education classrooms and environments	Any SACS Goal Code with SACS Function Code 1130 ¹	790,776
F	Regionalized operations and services, and direct instructional support by program specialists in accordance with Article 6 (commencing with Section 56836.23) of Chapter 7.2 (SELPA Program Specialists Funding)	SACS Goal Code 5050	353,142
		SACS Goal Code 5060	436,398
G	The use of property taxes allocated to the special education local plan area pursuant to <i>EC</i> Section 2572	Statement is included in Local Plan	

¹ Function Activity Classification can be found <http://www.cde.ca.gov/be/ag/ag/yr08/mar08item24a6.doc>

For California Department of Education Use Only

Received by the State Superintendent of Public Instruction: Date: _____ By: _____

**BUTTE COUNTY SELPA
GOVERNING BOARD MEETING**

NOTICE OF PUBLIC HEARING

The Butte County SELPA Governing Board hereby gives notice that a Public Hearing will be held as follows:

TOPIC OF HEARING:

- 1) Approval of 2016-2017 SELPA Annual Service Plan and SELPA Annual Budget Plan**

HEARING DATE: May 11, 2016

TIME: 8:30 A.M.

LOCATION: Butte County Office of Education - Board Room
1859 Bird Street
Oroville, California

For additional information: Contact the SELPA office at 532-5621

Posted: 4/11/16