

09 MAR 2014  
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## PROJECT PROPOSAL

Name of Project: **Completion of Multi-Purpose Building**  
Location: **Provincial Government Center, San Isidro Sur, Luna, Apayao**  
Source of Fund: **Performance Challenge Fund and Provincial Government of Apayao**



### A. Description

#### i.) Brief Summary of the Project

The Province of Apayao is located at the northernmost tip of Luzon mainland, a path of tropical cyclones, is frequently devastated by strong typhoons that cause flooding. Most often, calamity and seasonal rains flooded barangays specifically Zumigui, Lappa, Capagaypayan, Quirino, Tumog, Sta. Lina, San Francisco, San Sebastian all in the municipality of Luna. The number of households in these barangays is so large that, sometimes, designated evacuation centers cannot accommodate the total evacuees. Also, barangay Capagaypayan, the nearest barangay in the Provincial Government Center and the most frequently flooded barangay, has no government building to be used as evacuation center. Moreover, the elevation of the barangay is so low that no part is suitable for evacuation during flooding.

The Province of Apayao is mandated to provide for and protect its constituents in all forms of disaster and devastations to evade the loss of lives and properties. Republic Act 10121 otherwise known as the Philippine Disaster Risk Reduction and Management Act of 2010 provide maximum care, assistance and services to individuals and families affected by disaster, implement emergency rehabilitation projects to lessen the impact of disaster, and facilitate resumption of normal social and economic activities.

In the concept of disaster mitigation, preparedness and prevention, the Local Disaster Risk Reduction Committee through Provincial Risk Reduction Management Division, Office of the Provincial Administrator will implement programs, projects and activities for the protection of constituents to include hazard-resistant construction of structures for disaster-related activities such as storage of supplies and equipment and evacuation centers.

As Barangay Capagaypayan is incapable of providing buildings for *evacuation center*, it is proper for the Provincial Government to provide such facility for this barangay. The building will be located at the Provincial Government Center as Capagaypayan is a low-lying barangay and no suitable place for evacuation during heavy flooding. One strong point for the construction of evacuation center aside from proximity is the

assistance extended by the Provincial Government in times of calamities and disasters.

The presence of the multi-purpose building also strengthen the Friday Fitness Program and other activities of the Provincial Government. The continuous flow of games during Fridays will sustain the physical activities of the employees through sports realizing the objectives of the Program for a “healthy body and healthy mind in the public service”. The provincial government has initially funded the 1<sup>st</sup> and 2<sup>nd</sup> phases of the project but financial constraint it was not completed. So, with the Performance Challenge Fund, the project will be completed.

## **ii.) Project Goals and Objectives**

The project purposely:

- a) To be an evacuation center for Barangay Capagaypayan and nearby barangays in the Municipality of Luna during typhoons and floodings;
- b) To be used as storage and packing area of relief goods;
- c) To be the venue of sports activities;
- d) To be the venue of meetings, conferences, trainings and seminars of PLGU and NLAs and other school activities;

## **iii.) Location**

The project will be located within the Provincial Government Center, San Isidro Sur, Luna, Apayao.

## **iv.) Type and Estimated Number of Target Beneficiaries**

The target beneficiaries of the project are classified as government employees, students, member of the non-government organizations, and victims of calamities and disasters. The total population of Barangay Capagaypayan of 530 (2014 projection), portion of population of barangays San Isidro Sur, San Isidro Norte, Tumog, Quirino, and Poblacion that could not be accommodated at the municipal gym is expected to benefit for the evacuation center component.

On the sports activities component, the total number of *Provincial Government* employees and National Line Agencies of the province will use the facility. Lastly, number of non-government organizations sponsored by the provincial government and students from secondary and tertiary level are also benefit from the project.



II.	CONSTRUCTION ACTIVITIES									
a)	Trusses and Roofing									6,000,000.00
b)	Slab/Flooring									1,000,000.00
c)	Finishing Works									4,500,000.00
d)	Electrical									1,500,000.00
e)	Plumbing									2,000,000.00
III.	POST CONSTRUCTION									
a)	Demobilization									

## ii.) Project Management

The project will be implemented and managed by the Provincial Government of Apayao.

## iii.) Project Sustainability

There are factors to consider in the project sustainability:

### a) Political acceptability and legality of the project

One major consideration is the political acceptability of its activities as well as the legal authority of the organization to execute them. Not only must the project enjoy the full support of the local leadership but more importantly, the project proponent must ensure that the project is designed to benefit its intended beneficiaries. At the same time, these beneficiaries must perceive that the project is beneficial to them so that their support and active participation may be secured whenever necessary for more effective implementation.

### b) Social soundness of the project

Another major consideration is compatibility with the socio-cultural environment. This gives account to the values, beliefs, social structures and organization of the influence area. It will follow that the design of the project should incorporate approach that would ensure the acceptance of such development to call for the least amount of social disruption – if its inevitable.

### c) Local participation

In order to enhance the political acceptability of the project and better ensure its social soundness, local participation must be included. The community must inculcate in their minds about the importance of the project and no degradation of the ecosystem will be done.

**iv.) Project Output/Outcome**

The project output/outcome will be a multi-purpose building with their corresponding components. Evacuation Center component includes the functional activities of Provincial Disaster and Risk Reduction Management Office such as storage of relief goods and equipments (rescue operation and clearing), and packing area.

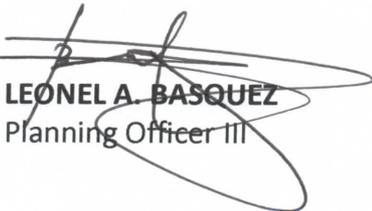
The gymnasium/sports center component includes sports facilities, sound system, control room, dressing/comfort room. The inclusion of these facilities can be used in meetings, conferences, seminars, and graduation rites.

**v.) Risk Management**

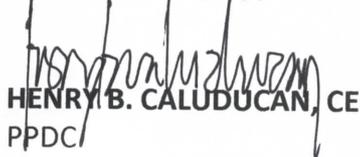
Project risk includes adverse climactic events, such as El Nino, La Nina, typhoons, earthquakes which will affect the continuous flow of construction. To address the unforeseen events, the project needs judicious scrutiny and review. An accurate engineering preparation is needed to not sacrifice the strength and safety of the project. Prior to construction, engineering processes will be made such as soil testing, preparation of plan specifications (technical drawing and specifications, program of works, and detailed estimates) to guarantee that no part will be disregarded and warrants bidding reliability. All specifications will be in accordance with the provision of Presidential Decree No. 1096 otherwise known as the National Building Code of the Philippines.

Another factor is the failure of the Provincial Government to complete the project and its components. These failures will result the further suffering of expected beneficiaries of the project and fiasco of the Friday Fitness Program.

Prepared by:

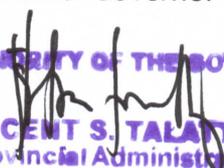
  
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Provincial Governor

  
**BY AUTHORITY OF THE GOVERNOR**  
**VINCENT S. TALANTAG**  
Provincial Administrator