

CORRECTIONAL INDUSTRIES

Monthly Accomplishment Reports

Month ending: July, 2013

Significant Achievements:

Manufacturing

CAD/Call Center

- Provided more than \$1,300,000 in MOS CAD drawings.
- Web design completed and uploaded the new Canteen site in HTML5.
- Call Center answered an average of 1,659 calls per day.

Number of Offenders: 29

Fiberglass

- Excessive molds have been moved from the Fiberglass Factory to outside the FCF perimeter.
- Two fish haulers have been repaired for Quixotic.

Number of Offenders: 25

Fishery

- The grinder from Quixotic has been installed
- The pin boning of tilapia has been moved off site
- Work is progressing on the repairs to the boiler in fish grow out.

Number of offenders: 55

Production time lost due to DOC activities: 1.5 hrs.

Fulfillment

- Completed 6,515 gift packs for Union Supply.

Furniture

- Orders for cabinets to Montana Silversmiths have dramatically increased; resulting in \$10,000 in PIE sales for the month of July
- A new pattern for aprons has been developed and sold for IRG.

Number of Offenders: 100

Garments (DWCF)

- New products for IRG have been developed including pot holders, oven mitts, and place mats.

Number of Offenders: 14

Garments (LCF)

- Prototypes were developed and orders filled for dog beds to IRG.
- Met with LCF management team to discuss coffee/tea production and have developed a plan to begin implementation of the packaging program.
- Provided scrub pricing to HZG.

Number of offenders: 94

Production time lost due to DOC activities: 7.5 hrs.

Greenhouse

- Covered polys one, two, and three with new skins. Planting tomatoes in one and two and prepping three for tomatoes.
- Tractor shop completed a custom tractor restoration for a parade tractor sporting LSU colors and GEAUX TIGERS lettering.
- Working on customer orders for a Farmall H and a John Deere GP tractor restoration.
- Starting blackberry and raspberry harvests.

Number of offenders: 97

Metal Products

- Production is underway for the roll off dumpsters for New Mexico.

Number of Offenders: 75

Panels

- Three new prototype items were created for IRG.

Number of Offenders: 37

Printing

- Completed and filled the first orders for coaxial cables for Canteen
- Successfully completed the test of the Pantograph to be used in the secure forms for DMV.

Number of Offenders: 20

Seating

- Several items have been completed for IRG.

Number of Offenders: 51

YOS

- Forty eight flies have been completed.

Number of Offenders: 2

Sales/Customer Service

- CI was able to keep all contracts for the new fiscal year. All standard work rolled over for the new FY 2014 with no loss of revenue or work hours.
- Seventy percent of the competitive pricing review from M Arthur Gensler has been received and is currently being reviewed by CCI Sales and Marketing. CCI is expecting to be 100% by end of August.
- Training completed for staff assuming responsibility for the Prison Industries Enhancement (PIE) Program.
- Surplus Property completed 19 surplus pick-ups/deliveries and processed 30 loads of surplus at the warehouse.
- Federal Surplus facilitated 12 requests for Federal Surplus Property.
- State Forms processed 184 orders for forms and did 805 fingerprints (7/1 – 7/30); an increase of 200 over last month.

Offenders Employed: 18 (Oakland Street)

Offenders Employed: 59 (only at CCC not Oakland Delivery Crews)

We currently have 8 open offender positions

New Positions Created: 0

Service/Canteen**Canteen**

- Central Canteen
- Orders filled 40043 up from last year by 1093
- Total revenue \$825,071
- Northern Canteen
- Orders filled 19871 down from last year by 269
- Total revenue \$387,811
- Updates 8-2013
- Tablet: From the surveys received from FCF offenders a couple of changes and updates are being made. All the tablets were shipped back to US Group for updating to get ready for IVR testing.

CIPS

- Debit calls 110,798 down from last year by 10,830
- Collect calls 64,822 up from last year by 10,095
- Total calls 175,620 up from last year by 735
- Total revenue \$321,651 down from last year by \$15,026

- Offender phone lists entered 4673

International Training Program

- Afghanistan graduated on July 12 with 28 staff. The focus was on Prison Management. The delegation did field observations at the Fremont County Sheriffs Jail and Courthouse, Denver Complex (Diagnostic and Reception Center and Women's Facility), Colorado Correctional Industries, Corrections Training Academy, Colorado State Penitentiary, Colorado Territorial Correctional Facility, and Buena Vista Correctional Facility. They observed and were taught on initial and internal classification system and the observed intake process and programming of new offenders at DRDC. They also observed education programs, drug/ alcohol programs, sex offender treatment program, medical and mental health, and therapeutic community. They observed vocational programs such as cosmetology, housekeeping, garment production, and canine programs. At CTCF, they were able to observe modernized security and technology into a century- old facility. They attended classes in Standard Minimum Rules of Confinement, Gender Issues, and Human Trafficking, emergency management and response, security audits and vulnerability assessments within a facility setting utilizing unit 5 on-site, policy development and implementation, strategic planning, special teams (emergency response, crisis negotiation, special operations, critical incident, and search/ escape teams). They were also given a class on Leadership and Change facilitated by INL Liaison and ICMTC staff.
- Ecuador cancelled 1 week prior to arriving
- Mexico arrived with 18. The focus for this group was Transportation. The group learned our transport methods, Spontaneous Knife Defense, Pressure Point Control Tactics, man down tactics, Flying Armed procedures, weapons handling skills, "Winning" power point, IES System (Judgmental Shooting Drills), Team Movement, Transport scenarios, motorcade procedures pertaining to 3-5 vehicles, Ground Avoidance Ground Escape. Each staff came up with short term, medium range, and long term goals for training in the area when they return. The staff knowledge was measured by a pre-exam and post-exam.

Service Station/Transportation

- Oversized vehicles were approved and PO's were submitted to the vendor.
- Continuing to receive new cars and assigning them to area where they are best suited.
- Model A project continues in Golden
- Started a "caging" project for Parole and the Denver Sheriff vans.
- Finished installing panels at UCCS.
- Reconfigured panels at PPCC and delivered furniture to the Western slope.

SWIFT

- Crews continued to work on forest improvement projects on the White, Pike, and San Isabel National Forests. Trail crew has begun the annual trail construction on the Continental Divide Trail. Fire crews were deployed to 5 incidents and have done so without injury or incident. All crews stood down for a safety refresher after the incident at the Yarnell Fire in Arizona to reinforce the importance of adhering to the 10 Standard Firefighting orders and being aware of the 18 Watch out Situations.
- Fleet-we have begun the process of fulfilling the vehicle needs of additional Parole functions most notably the newly approved fugitive unit.

Agribusiness

Dairy

- June Dairy cow milk
- . test was 80 lbs. per cow per day from 940 cows.
- Shipped 1,732,020 lbs. of milk to DFA.
- Shipped 410,719 lbs. of milk to CDOC Food Services.
- Shipped 50,880 lbs. of cream to West Point Creamery.
- Milking 63 head of water buffalo at 5.5 lbs. per cow per day.
- Shipped 9,439 lbs. of buffalo milk ready to be shipped.
- No PBR bulls on grounds.
- Milking 1,135 goats at an average of 7 lbs. per head per day.

Number of Offenders: Dairy - 89--in Processing - 7

Number of Offenders: Water Buffalo - 5

Number of Offenders: Goat Dairy - 42

Canine

- Five dogs were adopted in July and Canine had 64 board-in animals.

Number of Offenders: 143

LaVista General Services

- July was a busy month; harvesting squash, cucumbers, pickle cucumbers, and sweet corn.
- Hoeing left to complete: 240 acres of beans, 40 acres of melons, grape vineyard hoeing and netting and additional harvesting at two farms.

Number of Offenders: 35

Saddle Shop

- Representatives from Parelli Saddles would like to visit and discuss a new saddle to be introduced during the Christmas season. It is a cross between Australian/Endurance/and English saddles.

Number of Offenders: 29

WHIP

- Holding 2,600 head of horses and burros.
- 35 horses/burros in halter and saddle training.
- CAFO construction continues, hoping to meet completion date in December.
- Construction started to cover the North BLM prep area.

Number of Offenders: 65

Challenges:

Manufacturing

Fishery

- Developing new ideas in support of a change in the approach to sales from walk-through customers to product show casing at the Ci stores.
- Production rates for the processing of tilapia using the new procedures have not increased as much as desired. Additional refinements to the process will need to be determined and implemented.

Fulfillment

- Union Supply server malfunctioned during the fulfillment of the gift packs resulting in two days lost production time.

Garments (LCF)

- Department orders continue to be weak.

Metal Products

- The laser cutter is currently non-functional and greatly hindering production capabilities. Repairs are under way.

Panels

- Dust collector impellor and shaft are still down.
- The primary panel saw is currently out of order and requiring significant repairs. The Tag Plant is working to fabricate replacement parts.

Printing

- The proofs of the three secure forms need to be produced and approved so that full production can begin to meet the September 1 delivery schedule.

WEB Design

- Working on a customized FTP program to promote efficient file transfer between CCI areas.

Sales/Customer Service

- Juggling staff hours to fulfill all of CDOT contracts.

- Surplus was unable to sell/receive eBay vehicles July 1-19th due to Oakland street parking lot repaving and striping.

Service/Canteen

International Training Program

- Ecuador canceling due to new President. Mexico removing the Commissioner of the Federal System and the Director of Prisons will be replaced August 1.

Agribusiness

LaVista General Services

- Insufficient numbers of offenders working has caused the unit to lose more revenue in the last six weeks.
- Have had to turn away some new farms and some of the steady farmers are exploring options to obtain outside help.

Opportunities:

Manufacturing

CAD/Call Center

- Tablet Program for Canteen/Union Supply expected to launch creating additional employment and work.
- Parole has expressed an interest in CAD providing fire escape drawings for their offices.

Fiberglass

- Another camper is under production for Dura Manufacturing with the market for this product developing.

Fishery

- Testing the market for the freshwater lobsters.
- Twenty pounds of packaged frozen lobsters were sold to Plough Boy.
- LaPetit restaurant reported the samples lobster provided by Ci had a sweet flavor and the claws contain as much meat as the tail.
- A meeting has been scheduled with Seattle Fish to discuss a possible joint venture partnership for trout.
- The process change in fish processing will decrease the number of class A tools required.

Fulfillment

- Have received a fulfillment order from Global Foods to be processed in August.
- A new potential client for fulfillment has contacted us regarding packaging of kits similar to the kids packs done for Global Foods.

Furniture

- Delivery of the CNC machine and program training will occur in the month of August.
- Two cabinet bids submitted to Milender White Construction.
- FCF has agreed to provide offenders and staffing to make Christmas ornaments for IRG.

Garments (DWCF)

- IRG continues to desire the creation of new products.

Garments (LCF)

- Development continues of a polo shirt line within the Garment Factory.

Metal Products

- Market acceptance for the firearm cases has been very positive. Will be working on developing literature and distribution of sales to DOC staff and the public.

Panels

- A joint venture partner has expressed interest in CCI producing 2,500 work surfaces.
- PTI has a new drawer and door face design that will involve additional work on the membrane press if approved.

Seating

- Furniture EMS has inquired about a joint venture to refurbish hotel and hospital furniture within the Seating Factory.

Sales/Marketing

- US Forest Service has a budget of \$10,000.00 to demolish old cabins on Wilderness land near Rollins Pass.
- AHEC Facilities Management has some small projects for CI this summer. They include demolishing stairs and ramps for Modular trailers that no longer needed and moving services for department reorganizations.
- CDOT has asked if CCI could provide Janitorial Services and the cost for these services.
- Increasing the number of office furniture options by expanding the Fremont line of case goods.

Service Station/Fleet

- Sales slowed a little as expected; however, this was offset by fuel sales increasing.

Agribusiness**LaVista General Service**

- There is a possible opportunity for winter work for a crew to work in some greenhouses east of Pueblo. Will be meeting with the owner the week of July 29.

Saddle Shop

- Parelli currently has 60 saddles on order.

Steve Smith, Director
Correctional Industries