

Calendar for 2014-2015 Budget and Local Control Accountability Plan (LCAP)

OCTOBER

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NOVEMBER

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DECEMBER

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TBD – To be Determined
 LCFF – Local Control Funding Formula
 LCAP – Local Control Accountability Plan
 PAC- Parent Advisory Committee
 ELPAC- English Learners Parent Advisory Committee
 SBAC – Superintendent’s Budget Advisory Committee

DATE	ACTION
OCTOBER	
October 23	LCFF/LCAP timeline and plan presented to the Board
October 24	SGC Workshop- What does LCFF/LCAP mean for my school?
October 24	Launch Communication Website on LCFF/LCAP
NOVEMBER	
November TBD	Principal’s preliminary review and recommendations on LCAP
November 13	Staff Recommendation of PAC/ELPAC Membership to the Board
November TBD	SBAC to reconvene on LCFF/LCAP
DECEMBER	
December 3	LCAP Public Budget Forum
December 11	Board approval of 2013-14 First Interim Budget including LCFF budget presentation in preparation of LCAP

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JANUARY

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FEBRUARY

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MARCH

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DATE	ACTION
JANUARY	
January TBD	Staff Preliminary LCAP recommendation by program to the Board
January TBD	Joint Orientation on LCAP for all committees/stakeholders
January 28	CSR Teacher Template workshop for P & O
January TBD	Governor's January Budget
January 31	California Department of Education (CDE) will Adopt LCFF Expenditure Regulations
FEBRUARY	
February TBD	Bi-Monthly PAC/ELPAC Meetings
February TBD	Monthly SBAC Meeting
February 11	Presentation on LCFF/LCAP to P&O Committee
February 25	CSR Budget recommendation to P&O (Teacher Template)
MARCH	
March TBD	Bi-Monthly PAC/ELPAC Meetings
March TBD	Monthly SBAC Meetings
March 12	Presentation of 2013-14 Second Interim Budget including update on LCFF
By March 15	Non Re-Elect and Release of Certificated Positions to the Board
March 31	CDE will Adopt LCAP Template

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APRIL

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MAY

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JUNE

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JULY

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APRIL	
April TBD	School site plans for federal and local budgets are due
April TBD	Resolution to reduce specified classified positions
April TBD	Staff recommendation on LCAP to PAC/ELPAC for review and comment
April TBD	Staff recommendation on LCAP to SBAC for review and comment
April 22	Staff recommendation on LCAP to P&O for review and comment
April TBD	Superintendent makes preliminary recommendation on LCAP to the Board
April TBD	LCAP Board Study Session/Public Input
MAY	
May 1	Public Notice of the opportunity to submit written comments
May TBD	Review of Final Draft LCAP with PAC/ELPAC and SBAC
May TBD	Superintendent's final draft LCAP recommendation to the Board (Public Hearing)
May TBD	Governor's May Revision
JUNE	
June 4	Final LCAP to the Board for approval (Public Hearing)
June 11	Preliminary Budget for 2014-15 presented to the Board
June 25	Board approval of Final Budget and LCAP for 2014-15
JULY	
July 1	Deadline for Adoption of 2014-15 Budget and LCAP