

Sample Budget

We only rarely fund projects that cost more than Rs 4 lakh for a half hour documentary. Ordinarily, we expect our film to cost between Rs 3 and 3.5 lakh. Please look at our sample budget for an idea of the average cost of the production elements based on the films we have commissioned in the past.

ANNEXURE - I

Approved Budget Mr/ Ms xxxxxxxxxxxxxxxxxxxxxxxx
Working Title xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
The Product Approx. 26 minutes documentary film.
Format
Shooting Format DVCAM/DVCPRO, etc
Post Production Non-Linear
Off Line Editing Cut-to-Cut
On Line Editing Avid or Similar
(Broadcast Master on DVCPRO - 50.)

Language The primary version of the film will be in xxxxxxxxxxxxxxxx
 with an international track and provision for different
 language versions.

Assumptions

Crew Maximum 4, including Director,
 Recordist, Cameraperson and Assistant.
**Locations for
 filming** Areas
Shooting Days ___ + ___ travel days
**PSBT Approvals &
 Cheques** Within 21 working days of each stage

ANNEXURE - II

PART A – Detailed Estimate of Production Expenses

<u>ITEMS</u>	Rate/Cost (Rs)	Persons/Units	Total	Item Total
<u>MATERIAL **</u>				
DVC PRO Tapes	10	700	7,000	
DVCAM (124 min)#	10	1,200	12,000	
DVD (Previews + 3 copies)	15	100	1,500	20,500/-
<u>EQUIPMENT RENTALS</u>				

DV/DVC Camcorder	9	2,000	18,000	
Accessories, mikes, lights, etc.	9	1,000	9,000	
Off Line Editing	45 hrs	350	15,750	
On Line Editing	16 hrs	750	12,000	
Transfers		2,000	2,000	
Sound Studio for voice-overs		3,000	3,000	
DVD Copies		2,000	2,000	
Computer graphics / titles		10,000	10,000	71,750/-
<u>OTHER DELIVERABLES</u>				
Still Photographs + CD (300 dpi)		1,500		1,500/-
<u>PAYMENTS TO CREW/TALENT</u>				
Camera Person	9	5,000	45,000	
Sound Recordist	9	2,500	22,500	
Editor		30,000	30,000	
Voice Over		5,000	5,000	
Production Manager		10,000	10,000	
Director		70,000	70,000	
Music and Musician				1,82,500/-
TOTAL (COST OF PRODUCTION)				2,76,250/-
Film maker's profit and overheads, etc. @ 10% of production cost				27,625/-
TOTAL				3,03,875/-

ANNEXURE- III

Part B - Detailed Estimate of Travel Expenses

<u>ITEMS</u>	Rate/Cost (Rs)	Persons/Units	Total	Item Total
<u>RECONNAISSANCE</u>				
Train/Road cost to-from location)	3,000	1 person	3,000	
Local Transportation (1 car)	500	4 days	2,000	
Per diem 4 days per	2,000	1 person	2,000	7,000

person				
<u>FOR SHOOTING</u>				
Train/Road cost to-from location	3,000	4 persons	12,000	
Local Transportation (1cars)	750	7 days	5,250	
Per diem, 9 days per person	6,750	4 person	27,000	44,250
One visit to Delhi				
		Total		51,250/-

TOTAL PART A 3,03,875/-

TOTAL PART B 51,250/-

GRAND TOTAL 3,55,125/-

Note: The line items mentioned above are only indicative and illustrative. These are not complete and exhaustive. Please add or modify them as appropriate for your project

Not applicable if shooting format is DVCPRO

** List of DELIVERABLES

Rough Cut

1. Three (3) DVDs of the Rough Cut + other deliverables as specified in Appendix B

MASTERS – English

1. Four (4) DVCPRO - 50 Broadcast Masters (Film + Promo)
2. Two (2) DVCPRO - 50 International track masters (Film + Promo)
 - Ch 1 International M&E
 - Ch 2 commentary / talking heads*
3. One (1) DVD Master + One (1) copy

MASTERS – Regional

1. Two (2) DVCPRO – 50 Broadcast Masters (with a commentary in any other Indian language, including Hindi)
2. One (1) DVD Master (Regional)