

INNOVATION Fund Project Budget Form							
Name of Organization:	InvestigateWest						
Name of Project:	Creating Revenue Opportunities through a Radio Partnership						
Grant #:							(For INN use only)
Proposed Start Date:							
Target End Date:							
Revenues							Notes
Project Revenues	Proposed	Actuals	Variance	%	Variance	%	
Contributed Income							
1. Individual contributions	\$0		\$0				
2. Corporate contributions	\$0		\$0				
3. Foundation grants			\$0				
a) INNOVATION Funds	\$15,000						
b) Other							
4. Federal government support			\$0				
5. State government support			\$0				
6. Local government support			\$0				
7. Parent organization support			\$0				
8. Special events			\$0				
9. In-kind contributions			\$0				
10. Other (specify):			\$0				
Earned Income							
11. Fees for services			\$0				
12. Admissions			\$0				
13. Memberships			\$0				
14. Publications and royalties			\$0				
15. Contracted services			\$0				
16. Rentals			\$0				
17. Other (specify):			\$0				
Other Income							
18. Investment			\$0				
19. Interest			\$0				
20. Other (specify):			\$0				
Total Revenues	\$15,000	\$0	-\$15,000	-100%			
* Include expenses for THIS PROJECT ONLY on this page.							
* Leave items blank that were not completed on your final proposal form.							
* No depreciation expense for items purchased as part of this grant should be included.							
Expenses							Notes
Project Expenses	Proposed	Actuals	Variance	%	Variance	%	
1. Program salaries and wages (sub-total):							
Associate Director	\$5,670	\$0	-\$5,670	-100%			25 percent * 4 months
2. Administrative salaries and wages (sub-total):							
Executive Director	\$3,544	\$0	-\$3,544	-100%			15 percent * 4 months
3. Consultant/Contract services (sub-total):							
99designs.com	\$1,778	\$0	-\$1,778	-100%			Logo design: Postcard/Flyer/Print design
Focus Group Transcription	\$680						6 hours @ \$1.85 per audio minute
5. Employee benefits	\$645	\$0	-\$645	-100%			@ 7% of wages
6. Administrative expenses	\$0	\$0	\$0				
7. Travel (sub-total):							
Associate Director, Seattle Kickoff	\$500	\$0	-\$500	-100%			
8. Supplies and materials (sub-total):							
Project kickoff	\$538	\$0	-\$538	-100%			Lunch x 2 days for project kickoff
Focus group refreshments	\$150						6 focus groups: light refreshments
9. Rent	\$388	\$0	-\$388	-100%			Event space rental
10. Utilities	\$800	\$0	-\$800	-100%			
11. Insurance (includes workers comp & liability)	\$0	\$0	\$0				
12. Legal fees	\$100	\$0	-\$100	-100%			Event space insurance req.
13. Accounting fees	\$0	\$0	\$0				
14. Other professional fees (sub-total):							
	\$0	\$0	\$0				
15. Taxes-payroll taxes							
	\$737	\$0	-\$737	-100%			@ 8% of wages
16. Printing and publications							
	\$500	\$0	-\$500	-100%			Event/series collateral (posters/postcards)
17. Postage and shipping	\$0	\$0	\$0				
18. Marketing	\$0	\$0	\$0				
19. Fund raising	\$0	\$0	\$0				
20. Capital expenses	\$0	\$0	\$0				
21. Overhead/indirect (specify):	\$0	\$0	\$0				
22. Depreciation							
	\$0	\$0	\$0				
23. Other (specify):							
	\$0	\$0	\$0				
Total Expenses	\$14,811	\$0	\$14,811	100%			