

Attendance		
Description	Projected	Actual
Nevada Students		
Non-Nevada Students		
Other:		
<b>Total Attendance</b>		

Budget and Expense Sheet			
Category	Description	Budgeted	Actual Expense
<b>Contract Expenses</b>			
Hotel			
Meals			
Beverages			
Decorations			
AV Equipment			
<b>Promotions</b>			
Flyers			
Posters			
Table Tents			
Programs			
Banners			
Radio			
TV			
Newspaper			
Other:			
<b>Vehicle</b>			
<b>B &amp; G</b>			
Tables etc			
<b>Security</b>			
ESI			
UNRPD			
REMSA			
<b>Miscellaneous</b>			
<b>Total Expenses</b>			

