

Sports Event - Budget Template Summary	
Introduction	
This Sports Event Budget Template has been designed to budget for and track revenue and expenses for sports event such as a Regional or National Championships or multi-sport event such as the Canada Games.	
The budget can be adapted to fit the needs of the organizers either by adding or removing tabs or line items within a worksheet.	
Predetermined budget categories have been chosen to reflect those categories used for Canada Games. Categories include:	
EXPENSES	
CEO: Government Services, Relations and Agreements, General Manager Allowance Program, Team Building, Consultants, National Sport Organization (NSO) Visits, NSO Payments (Rights Fees)	
Board of Directors: Board Governance, Chair and Board Travel, Legacy	
Protocol and Hosting: VIP Hosting Program, Host Hotel Operations, Medals & Ceremonies	
Transfer of Knowledge: Project Planning & Business Controls, Event Archives, Participation Costs	
Legal: Outside legal costs	
Financial: Accounting System Software & Support, Tax Planning and Audits, Wind Up Costs, Payroll Costs, Cash handling and Bank Charges	
Procurement	
Risk Management: Insurance Policies	
Office Administration: General office supplies pre and during event time, Records Management	
Staffing: Salaries, Recruitment, Development	
Volunteers: Volunteer Recruitment, Clothing, Volunteer Center, Volunteer Training and Orientation Program, Volunteer Recognition, Volunteer Support Event Time, Volunteer Database and Administration, Volunteer Committee Costs	
Registration and Accreditation: Accreditation Program Support, Accreditation Welcome Centers	
Sport Operations: Test Event Support, NSO Technical Representatives Meeting and Planning Sessions, Sports Equipment and Materials, Technical Officials/Representatives Support - Games Time, Delivery of Sport Operations, Sport Ancillary Supplies, Sport Registration, Athletes with a Disability, Officials Training	
Doping: Doping Control Program	
Sport Venue Operations: Rental for Camp Sites, Waste Management Services, Recycling program, Cleaning and Maintenance Non Comp, General Allowance for Moving Etc	
Capital Construction: Project specific	
Venue Overlay: Venue Planning and Scope Development, Sport & Training Venues Fit out, General Furniture, Fixtures and Equipment - All Sport Venues	
Signage and Pageantry: Signage, Pageantry and Beautification, Fabrication Shop	
Athlete Accommodations: Village Operations & Infrastructure, Village/Athlete Food Services, Temporary Village, Coaches, Technical Officials and Medical Personnel Lounge	
Mission Services: Meetings, Payment (per diem)	
Food Services: Food Service programs	
Accommodations for non-competitors: VIP's Sponsors	
Security: Equipment, Event and Venue Security	
Medical: Athlete Medical Program, Importing Medical Personnel	
Transportation: Fleet Vehicles, VIP and Athlete Services	
Materials Management: Warehouse, Planning, Distribution	
Telecommunications: Mobile, Tel Systems, Infrastructure	
Results and Timing: Results System, Systems Integration between Results, Timing and Scoring and Broadcast Feeds, Timing and Scoring Systems, Scoreboards	
Information Technology Services: Servers, PC support, Intranet Development	
Electronics: Consumer Electronics - Games Period, Office Equipment - Event Period (copiers, faxes, scanners), Sound Systems and Video Screens	
Broadcasting: Broadcasting Subsidy	
Media Relations: Media Center Operations, Media Support - Event Period	
Marketing: Mascot Program, Branding, Logo Development and Graphic Standards Manual, Pre Event Signage and Pageantry Program, Community Awareness, Media Support/Awareness, Publications, Final Report, Official Languages Costs, Catch the Spirit (Youth and Education), Visual Awareness, Promotional Items, Special Events (Countdowns etc.), Torch Relay Run, Sport Printing Requirements	
Corporate Fundraising: Costs associated to deliver Sponsor Benefits Programs	
Merchandising: Merchandise, Overhead	
Ticketing: Ticket Printing, Program Delivery	
Ceremonics: Production Costs	
Artistic Festival: Production Costs	
Essential Services: Snow Removal, Enhanced Transit Service, Policing Services	
GST: Allowance	
Contingency: Allowance	
REVENUE - GOVERNMENT	
Gov of Canada (Operating), Gov of Canada (Capital), Territory (Operating), Territory (Capital), Govt VIK and other grants, Municipal (Operating), Municipal (Capital), Employment Programs	
REVENUE - CORPORATE	
Asset Recovery, Interest, Sponsorship, Ticketing, Merchandise, Concessions, Special Events, Souvenir Programs, Pins	
Categories Information	
1. Expenses are grouped into working categories (per sheet) - similar to event divisions.	
2. Revenue is grouped into Government and Corporate categories.	
3. Each expense and revenue category has a budget, actuals and difference column with subtotal and total amounts.	
4. Summary sheets include - Revenue Category Summary, Expense Category Summary & Revenue vs. Expense Summary.	
5. When changing a the main category name (cell r on each sheet) the summary pages will automatically be updated. You will have to manually change the category name on the sheet tab at the bottom the workbook.	
Worksheets	
1. The best way to add a new line item is to copy an entire line in already in place. This will create the necessary calculations. Sub-totals will have to be manually updated to include the new line item.	
2. Removing a sheet from the Workbook budget can not be "undone".	
3. All numbers are reflected in an accounting manner with a dollar sign and 2 decimals.	
Sport Canada	
This Sports Event - Budget Template contains Sport Canada's Budget and Cashflow Templates, which can be used when making Sport Canada funding applications. Budget amounts for Sports Canada Budget and Cashflow will have to be entered manually. These worksheets have been organized as the last two worksheets.	
Value In Kind	
Value in Kind (VIK) is address in the "Revenue" worksheet specifically. The premise with VIK in this budget has been to show total expense amounts, which include VIK and then identify VIK and cash amounts in the Revenue categories.	

Work Package Budget Detail		ARTISTIC FESTIVALS							
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes
8601	Festival Program	Creative	\$ -	\$ -	\$ -				
		Stage Management	\$ -	\$ -	\$ -				
		Production and Technical	\$ -	\$ -	\$ -				
		Featured Performers	\$ -	\$ -	\$ -				
		Production Support	\$ -	\$ -	\$ -				
		Performers Support	\$ -	\$ -	\$ -				
		Design Production and Fabrication	\$ -	\$ -	\$ -				
		Properties	\$ -	\$ -	\$ -				
		SOCAN	\$ -	\$ -	\$ -				
		Venue & Miscellaneous	\$ -	\$ -	\$ -				
		Special Effects	\$ -	\$ -	\$ -				
		Sound systems	\$ -	\$ -	\$ -				
		Feeding Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8602	National Artists Program	Creative	\$ -	\$ -	\$ -				
		Stage Management	\$ -	\$ -	\$ -				
		Production and Technical	\$ -	\$ -	\$ -				
		Featured Performers	\$ -	\$ -	\$ -				
		Production Support	\$ -	\$ -	\$ -				
		Performers Support	\$ -	\$ -	\$ -				
		Design Production and Fabrication	\$ -	\$ -	\$ -				
		Properties	\$ -	\$ -	\$ -				
		SOCAN	\$ -	\$ -	\$ -				
		Venue & Miscellaneous	\$ -	\$ -	\$ -				
		Special Effects	\$ -	\$ -	\$ -				
		Sound systems	\$ -	\$ -	\$ -				
		Feeding Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8603	Arts and Cultural Program (Host Community)	Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL BUDGET						\$ -			
TOTAL ACTUALS						\$ -			
DIFFERENCE						\$ -			

Work Package Budget Detail		ATHLETE ACCOMMODATIONS								
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes	
4801	Village Operations & Infrastructure	Rental	\$ -	\$ -	\$ -					
		Reservation system	\$ -	\$ -	\$ -					
		Housekeeping	\$ -	\$ -	\$ -					
		Fitout for Ops	\$ -	\$ -	\$ -					
			Site Adaptation	\$ -	\$ -	\$ -				
			Flagpole/Rigging	\$ -	\$ -	\$ -				
			Toilets/Waste	\$ -	\$ -	\$ -				
			Temp Structure	\$ -	\$ -	\$ -				
			Fencing	\$ -	\$ -	\$ -				
			Power/HVAC	\$ -	\$ -	\$ -				
			Commissioning / decommissioning	\$ -	\$ -	\$ -				
			Beds	\$ -	\$ -	\$ -				
			Look, signage, pageantry etc	\$ -	\$ -	\$ -				
			FFE	\$ -	\$ -	\$ -				
			Linens	\$ -	\$ -	\$ -				
			Towels	\$ -	\$ -	\$ -				
			Waste Management	\$ -	\$ -	\$ -				
			Promotion and Recognition	\$ -	\$ -	\$ -				
			Entertainment	\$ -	\$ -	\$ -				
			Keying and re keying	\$ -	\$ -	\$ -				
	General allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
4802	Village/Athlete Food Services	Food Costs	\$ -	\$ -	\$ -					
		Water / beverage costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4803	Temporary Village	Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4804	Coaches, Technical Officials and Medical Pers	Lounge operations (17 days)	\$ -	\$ -	\$ -					
		Fit out	\$ -	\$ -	\$ -					
		Pageantry	\$ -	\$ -	\$ -					
		F, F & E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				Total Budget		\$ -				
				Total Actuals		\$ -				
				Difference		\$ -				

Work Package Budget Detail		ESSENTIAL SERVICES							
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes
8801	Policing	Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8803	Snow Clearing, Field Maintenance (outsid	Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8804	Enhanced Public Transit during Games T	Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL BUDGET						\$ -			
TOTAL ACTUALS						\$ -			
DIFFERENCE						\$ -			

Work Package Budget Detail		FINANCIAL							
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes
2201	Accounting System Software & Support	Training	\$ -	\$ -	\$ -				
		Purchase, modification of financial system including annual license	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2202	Tax Planning and Audits	Tax Planning	\$ -	\$ -	\$ -				
		Audit year -4	\$ -	\$ -	\$ -				
		Audit year -3	\$ -	\$ -	\$ -				
		Audit year -2	\$ -	\$ -	\$ -				
		Audit year -1	\$ -	\$ -	\$ -				
		Audit year 0 (Games Year)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2203	Wind Up Costs	Allowance							
2204	Payroll Costs	Service charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2205	Cash handling and Bank Charges	Bank Charges	\$ -	\$ -	\$ -				
		Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total Budget			Total Budget		\$ -			
				Total Actuals		\$ -			
				Difference		\$ -			

Work Package Budget Detail		MATERIALS MANAGEMENT							
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes
6201	Material Warehousing Needs	Interim space at end of previous games	\$ -	\$ -	\$ -				
		Warehouse year -2	\$ -	\$ -	\$ -				
		Warehouse year -1	\$ -	\$ -	\$ -				
		Warehouse year 0	\$ -	\$ -	\$ -				
		Equipment- Forklifts dollies etc/racking etc	\$ -	\$ -	\$ -				
		Allowance	\$ -	\$ -	\$ -				
		Warehouse Labour	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6202	Material Planning Systems	Purchase \ development of Materials Management system	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6203	Materials Distribution	Trucks 2007	\$ -	\$ -	\$ -				
		Trucks 2008	\$ -	\$ -	\$ -				
		Trucks 2009	\$ -	\$ -	\$ -				
		Containers	\$ -	\$ -	\$ -				
		General cartage	\$ -	\$ -	\$ -				
		Food delivery	\$ -	\$ -	\$ -				
		Food and bev storage	\$ -	\$ -	\$ -				
		Venue Equipment ie Forks/Dollies Etc	\$ -	\$ -	\$ -				
		Labour Support Team	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Total Budget		\$ -			
				Total Actuals		\$ -			
				Difference		\$ -			

Work Package Budget Detail		MISSION SERVICES							
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes
5002	Chef De Mission Meetings	Transportation	\$ -	\$ -	\$ -				
		Hosting	\$ -	\$ -	\$ -				
		Printing	\$ -	\$ -	\$ -				
		Banners	\$ -	\$ -	\$ -				
		Teleconferences	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5003	Daily Chef Meetings	Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5004	Mission Staff Payments in lieu	Cash to mission staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Total Budget		\$ -			
				Total Actuals		\$ -			
				Difference		\$ -			

Work Package Budget Detail		PROTOCOL, HOSTING							
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes
1601	VIP Hosting Program	Promotion and Recognition	\$ -	\$ -	\$ -				
		VIP Certificates	\$ -	\$ -	\$ -				
		Printed Materials	\$ -	\$ -	\$ -				
		Incremental transportation costs	\$ -	\$ -	\$ -				
		Other receptions	\$ -	\$ -	\$ -				
		Opening Ceremony Reception	\$ -	\$ -	\$ -				
		Closing Ceremony Reception	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1602	Host Hotel Operations	Hotel Operations- Rooms and Services	\$ -	\$ -	\$ -				
		Business Office	\$ -	\$ -	\$ -				
		Vip lounge	\$ -	\$ -	\$ -				
		Fit out	\$ -	\$ -	\$ -				
		Car parking costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3602	Medals & Ceremonies	Flags	\$ -	\$ -	\$ -				
		Medals	\$ -	\$ -	\$ -				
		Production /Props/Podiums etc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
				Total Budget		\$ -			
				Total Actuals		\$ -			
				Difference		\$ -			

Sport Canada - Hosting Program, Operational Budget				
Name of Event:				
REVENUES*			EXPENSES	
	Cash	Value in Kind		Amount
<u>PUBLIC</u>			<u>COMPETITION</u>	
<i>Federal</i>			Team/Athlete preparation	
Sport Canada			Accommodation	
Other			Transportation (travel)	
<i>Provincial (list department)</i>			Venue	
			Prize Money	
			Doping Control	
			Officials	
<i>Municipal (list department)</i>			Volunteers	
			Clinics (i.e. coaching)	
			Sub-total	\$ -
Sub-total	\$ -	\$ -	<u>ADMINISTRATION</u>	
<u>PRIVATE</u>			Insurance	
Sponsors (list names)			Salaries	
			GOC (Govt of Canada) Visability	
			Officials Languages	
			Other	
			Contingency	
Sub-total	\$ -	\$ -	Sub-total	\$ -
<u>GENERAL</u>			<u>GENERAL</u>	
Sales/Merchandise			Rights Fees	
Donations			TV Rights Fees	
Tickets			Legacy Funds	
International Federation			Sub-total	\$ -
National Sport Organization				
Participant Fee			<u>OTHER (provide details)</u>	
TV				
Sub-total	\$ -	\$ -	Sub-total	\$ -
<u>OTHERS (provide details)</u>				
			Sub-total	\$ -
			<u>TOTAL EXPENDITURES</u>	\$ -
Sub-total	\$ -	\$ -	<u>DIFFERENCE **</u>	\$ -
<u>TOTAL REVENUES</u>	\$ -	\$ -		

* Requests showing a greater diversity of revenues will be attributed a higher point value during the assessment phase.

** If the budget shows a surplus, you must describe how the surplus will be used.

Expenses	Budget Total	Actuals Total	Difference
CEO	\$ -	\$ -	\$ -
BOARD OF DIRECTORS	\$ -	\$ -	\$ -
PROTOCOL, HOSTING	\$ -	\$ -	\$ -
TRANSFER OF KNOWLEDGE	\$ -	\$ -	\$ -
LEGAL	\$ -	\$ -	\$ -
FINANCIAL	\$ -	\$ -	\$ -
PROCUREMENT	\$ -	\$ -	\$ -
RISK MANAGEMENT	\$ -	\$ -	\$ -
OFFICE ADMIN	\$ -	\$ -	\$ -
STAFFING	\$ -	\$ -	\$ -
VOLUNTEERS	\$ -	\$ -	\$ -
REGISTRATION & ACCREDITATION	\$ -	\$ -	\$ -
SPORTS OPERATIONS	\$ -	\$ -	\$ -
DOPING	\$ -	\$ -	\$ -
SPORT VENUE OPERATIONS	\$ -	\$ -	\$ -
CAPITAL CONSTRUCTION	\$ -	\$ -	\$ -
VENUE OVERLAY	\$ -	\$ -	\$ -
SIGNAGE, PAGEANTRY	\$ -	\$ -	\$ -
ATHLETE ACCOMMODATIONS	\$ -	\$ -	\$ -
MISSION SERVICES	\$ -	\$ -	\$ -
FOOD SERVICE	\$ -	\$ -	\$ -
ACCOMMODATION NON-COMP.	\$ -	\$ -	\$ -
SECURITY	\$ -	\$ -	\$ -
MEDICAL	\$ -	\$ -	\$ -
TRANSPORTATION	\$ -	\$ -	\$ -
MATERIALS MANAGEMENT	\$ -	\$ -	\$ -
TELECOMMUNICATIONS	\$ -	\$ -	\$ -
RESULTS, TIMING	\$ -	\$ -	\$ -
IT SERVICES	\$ -	\$ -	\$ -
ELECTRONICS	\$ -	\$ -	\$ -
BROADCASTING	\$ -	\$ -	\$ -
MEDIA RELATIONS	\$ -	\$ -	\$ -
MARKETING	\$ -	\$ -	\$ -
CORPORATE FUNDRAISING	\$ -	\$ -	\$ -
MERCHANDISING	\$ -	\$ -	\$ -
TICKETS	\$ -	\$ -	\$ -
CEREMONIES	\$ -	\$ -	\$ -
ARTISTIC FESTIVALS	\$ -	\$ -	\$ -
ESSENTIAL SERVICES	\$ -	\$ -	\$ -
GST	\$ -	\$ -	\$ -
CONTINGENCY	\$ -	\$ -	\$ -
Total expense budget	\$ -	\$ -	\$ -

Total Revenues vs. Expenses			
	BUDGET	ACTUALS	DIFFERENCE
Revenue (includes VIK)	\$ -	\$ -	\$ -
Expenses	\$ -	\$ -	\$ -
Difference	\$ -	\$ -	

REVENUE	Budget VIK (Value in Kind)	Budget CASH	Budget SUBTOTAL	Actuals VIK	Actuals Cash
Government					
Sport Canada	\$ -	\$ -	\$ -	\$ -	\$ -
Govt of Canada (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -
Govt of Canada (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -
Territory (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -
Territory (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -
Govt VIK and other grants	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal (Operating)	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal (Capital)	\$ -	\$ -	\$ -	\$ -	\$ -
Employment Programs	\$ -	\$ -	\$ -	\$ -	\$ -
Corporate					
Asset Recovery	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 1	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 2	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 3	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 4	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 5	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 6	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 7	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 8	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 9	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 10	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 11	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 12	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 13	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 14	\$ -	\$ -	\$ -	\$ -	\$ -
Sponsor 15	\$ -	\$ -	\$ -	\$ -	\$ -
Ticketing (net)	\$ -	\$ -	\$ -	\$ -	\$ -
Merchandise (net)	\$ -	\$ -	\$ -	\$ -	\$ -
Concessions (net)	\$ -	\$ -	\$ -	\$ -	\$ -
Special Events (net)	\$ -	\$ -	\$ -	\$ -	\$ -
Souvenir Programs	\$ -	\$ -	\$ -	\$ -	\$ -
Pin Royalties	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET (includes VIK)					
TOTAL ACTUALS (includes VIK)		\$ -	\$ -	\$ -	\$ -
DIFFERENCE		\$ -	\$ -	\$ -	\$ -

Work Package Budget Detail		VOLUNTEERS							
WP #	Description		Budget	Actuals	Difference	SUB TOTAL BUDGET	SUB TOTAL ACTUALS	SUB TOTAL DIFFERENCE	Notes
3201	Volunteer Recruitment	Advertising	\$ -	\$ -	\$ -				
		Forms	\$ -	\$ -	\$ -				
		Rallies	\$ -	\$ -	\$ -				
		Security Checks	\$ -	\$ -	\$ -				
		Postage/Courier	\$ -	\$ -	\$ -				
		Displays	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3202	Clothing	Board Support Games Time- Clothing/etc	\$ -	\$ -	\$ -				
		General Volunteers	\$ -	\$ -	\$ -				
		Protocol	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3203	Volunteer Center	Centre operations games year	\$ -	\$ -	\$ -				
		Furniture, Fixtures and Equipment (FFE)	\$ -	\$ -	\$ -				
		Fit Out, pageantry etc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3204	Volunteer Training and Orientation Program	Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3205	Volunteer Recognition	Promotion and Recognition	\$ -	\$ -	\$ -				
		Pre Games Parties/Rallies	\$ -	\$ -	\$ -				
		Final Party	\$ -	\$ -	\$ -				
		Games Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3206	Volunteer Support Event Time	Feeding Allowance	\$ -	\$ -	\$ -				
		Misc Allowance (for general kit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3207	Volunteer Database and Administration	Provision for scheduling system & maintenance	\$ -	\$ -	\$ -				
		Data Input Support	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3208	Volunteer Committee Costs	Allowances travel, breakfast/lunch/supper meetings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Budget				Total Budget		\$ -			
				Total Actuals		\$ -			
				Difference		\$ -			