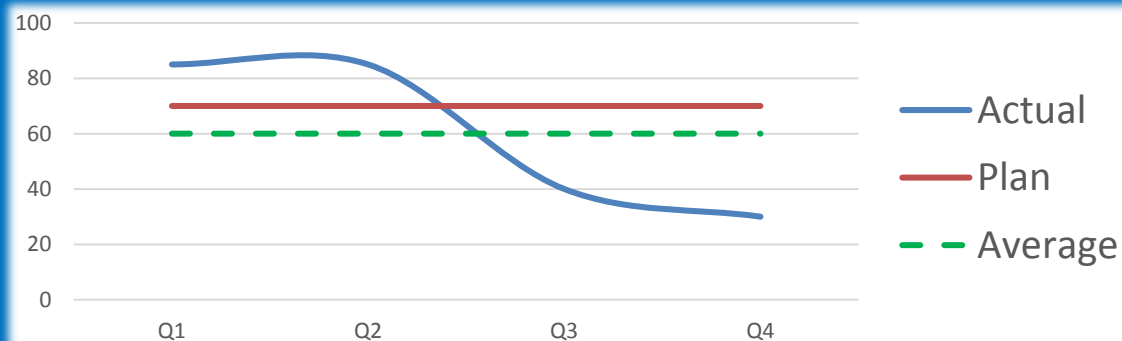


# EXCEL HR DASHBOARD

Steve



Name	Q1	Q2	Q3	Q4	Average	Final	Plan
John	40	88	55	60	61	-18%	74
Larry	82	45	30	100	64	-25%	86
Steve	85	85	40	30	60	-14%	70
Tom	55	90	88	72	76	-6%	81
Richard	45	82	100	80	90	14%	79



3 Steve

Q1	Q2	Q3	Q4	Average	Plan
85	85	40	30	60	70
70	70	70	70	70	
60	60	60	60	60	70